



Revision #:

FUNDING CHANGES Part of a De-Ob: Revision Type:

OTHER UPWP CHANGES (NON-FINANCIAL)			
Task #	Task Name	Task Description	Amendment Type

<input type="checkbox"/> Task Pages (including task budget tables)-Current & Proposed	<input type="checkbox"/> Signed Cost Certification
<input type="checkbox"/> Agency Participation Budget Table-Current & Proposed	<input type="checkbox"/> Fund Summary Budget Table-Current & Proposed

<input type="checkbox"/> Task Pages (including task budget tables)-Current & Proposed	<input type="checkbox"/> Signed Cost Certification
<input type="checkbox"/> Agency Participation Budget Table-Current & Proposed	<input type="checkbox"/> MPO Meeting Agenda
<input type="checkbox"/> Fund Summary Budget Table-Current & Proposed	

- ☐ TIP Revision
- ☐ Amended FDOT/MPO Agreement

☐ Task Pages (if a change occurs) - Current & Proposed

FDOT	Reviewer:		Comments:	
	Action:			
FHWA	Reviewer:		Comments:	
	Action:			
FTA	Reviewer:		Comments:	
	Action:			

**DECEMBER 15, 2025
MPO BOARD MEETING**

AGENDA ITEM # 8

**PUBLIC MEETING: FY 2026 UNIFIED PLANNING WORK PROGRAM (UPWP)
AMENDMENT – TRANSIT EFFICIENCY STUDY**

Purpose: To review and approve the FY 2026 Unified Planning Work Program (UPWP) amendment, which adds \$50,000 for Transit planning activities to conduct an Efficiency Study for Charlotte County Transit under Task 8 - Transit & Transportation Disadvantaged (TD).

Presented by: MPO Staff and Charlotte County Staff

Discussion: In accordance with federal requirements, the Unified Planning Work Program (UPWP) must be amended when revisions occur to the approved Federal Highway Administration (FHWA) budget as reflected in the adopted UPWP.

The Charlotte County–Punta Gorda Metropolitan Planning Organization (MPO) is requesting an amendment to the FY 2026 UPWP to incorporate additional funding received by Charlotte County Transit.

The study is funded by Federal Transit Administration (FTA) Section 5307 Operating and Capital Assistance in the amount of \$50,000 to procure consulting services for the completion of a Transit Efficiency Study.

The study will evaluate transit operations, identify opportunities for new or improved services, and analyze the use of high-capacity vehicles to enhance long-term efficiency and sustainability.

Recommendation: Motion to amend the FY 2026 Unified Planning Work Program (UPWP) to include the following updates:

- Add additional allocation of \$50,000 from FTA Section 5307 for Charlotte County Transit to conduct an Efficiency Study under Task 8 – Transit & Transportation Disadvantaged (TD) Planning.
- Recommend amending the MPO task description and funding tables to reflect all new funding changes.

This motion allows for transmittal of the amendment pages and all supporting documentation to be transmitted to FDOT/FHWA. This motion allows staff to make any changes and adjustments based upon input received from FDOT. **A roll call vote is required.**

Attachments:

1. [Proposed and adopted Task 8 pages and tables for Task Transit & Transportation Disadvantaged \(TD\)](#)
2. [FDOT UPWP Revision Form](#)

Task 8 Transit & Transportation Disadvantaged (TD) Planning

Purpose:

Support existing transit programs and assist in implementing recommendations of the Transit Development Plan (TDP) and the Transportation Disadvantaged Service Plan (TDSP), as well as utilize staff /consultant services in the development of the 2050 Long Range Transportation Plan (LRTP).

Previous Work:

- Assisted with annual progress reports for the *Charlotte Rides* 2019 Transit Development Plan (TDP) (utilizing only the County's FTA Section 5307 funds)
- Staffing of the Charlotte County Transportation Disadvantaged Local Coordinating Board (LCB) quarterly
- Training of LCB membership in January 2024
- Attendance at the annual Commission for the Transportation Disadvantaged (CTD) state training and technology conference (except for 2023 due to Hurricane Idalia cancellation/alternative training provided Spring 2024)
- Assistance with Charlotte Transit marketing and planning activities
- Adopted new TDSP in September 2021 and amended it in May 2022, 2023 and 2024
- Provided support and assistance to Sarasota County Area Transit (SCAT) and Charlotte County Transit in improving transit opportunities for the North Port and Englewood areas
- Assisted with the LCB's annual evaluation of the CTC in May 2024
- Appointment of Charlotte County Board of County Commissioner (BCC) to continue as the Community Transportation Coordinator (CTC) for Charlotte County in April 2021 for next five-year period
- Developed LCB Bylaws – September 2023
- Developed LCB Grievance Procedures – November 2023

Required Activities:

- Assist with a marketing plan and a fare study for Charlotte County Transit, as well as FTA Section 5310 and 5311 programs review (ongoing)
- Coordinate with the LCB in planning for TD services with the cooperation of the CTC, including the planning and review of transit operations (ongoing)
- Advise on improved security, safety, and accessibility issues with the Charlotte County Transit Division (ongoing)
- Coordinate and assist in modifying regional transit routes with Sarasota, DeSoto and Lee Counties (ongoing)
- Update the Transportation Disadvantaged Service Plan (TDSP)/Coordinated Public Transit — Human Services Transportation Plan (CPT-HSTP) in May 2025 in cooperation with Charlotte County Transit Division
- Recommend the CTC for the next five-year period and coordinate agenda items for Charlotte County BCC, LCB and MPO Board. In conjunction with the Charlotte County Transit Division and the LCB, develop the next Memorandum of Agreement between Charlotte County and the Florida Commission for the Transportation Disadvantaged prior to July 1, 2026.
- Commence development of new TDSP document for next five-year period.
- Execute FTA Section 5305 (d) Consolidated Planning Grant (CPG) FY 2025 – FY 2026
- Utilize General Planning Consultant services as needed i.e., 2050 Long Range Transportation Plan (LRTP) or any other transit-related studies (See Appendix H)
- Establish performance-based planning in accordance with the Moving Ahead for Progress in the 21st Century (MAP-21) Federal Transportation Act/Fixing America's Surface Transportation (FAST) and subsequent federal transportation - Ongoing
- Assist Charlotte County Transit with development of the 2024 Transit Development Plan
- Review Charlotte County Transit Public Transportation Agency Safety Plan (PTASP) as needed
- Review Charlotte County Transit Asset Management (TAM) targets as needed
- Develop LCB Bylaws – September 2024 and September 2025

- Develop LCB Grievance Procedures – November 2024 and November 2025

End Products:

- FTA Section 5305 (d) Consolidated Planning Grant (CPG) FY 2025 – FY 2026
- Attendance at USDOT, FDOT and Florida Commission for the Transportation Disadvantaged (CTD) approved training courses, and the procurement of educational materials as provided
- CTC Evaluation May 2025
- TDSP/CPT-HSTP Annual Updates in May 2025 and May 2026
- Coordinate with Charlotte County Transit on new Charlotte County TDP (target date: September 2024) and any subsequent annual progress report as required
- LCB Bylaws – September 2024 and September 2025
- LCB Grievance Procedures – November 2024 and November 2025
- 2050 Long Range Transportation Plan (LRTP) Update – October 2025
- Procurement for consulting services to prepare a cost analysis study for Charlotte County Transit. Target completion date: September 2026
- Procurement for consulting services to prepare a Charlotte County Transit Efficiency Study – September 2026 & 2027
- Other special transportation planning studies, as needed

Responsible Agency: Charlotte County-Punta Gorda MPO

Funding Sources:	Year 1 – FFY 2025	FHWA (PL)	\$ 82,845
	Year 1 – FY 2025	FTA Section 5307(County)	\$ 306,946
	Year 1 – FY 2025	TD Planning Grant	<u>\$ 26,437</u>
		TOTAL	\$416,228
	Year 2 –FY 2026	FHWA (PL)	\$88,845
	Year 2 – FY 2026	FTA Section 5307 (County)	\$198,029
	Year 2 – FY 2026	TD Planning Grant	<u>\$27,291</u>
		TOTAL	\$314,165

FY 2026 UPWP Amendment: This amendment adds \$50,000 from FTA Section 5307 for Charlotte County Transit to conduct an Efficiency Study. Corresponding language will be included under Task 8 – Transit & Transportation Disadvantaged (TD) Planning.

Task 8: Estimated Budget Detail For “Planning Task”

Task 8 TRANSIT AND TRANSPORTATION DISADVANTAGED (TD) PLANNING													
2025													
Funding Source	Contract Number	FHWA	CTD	FTA 5307									
Source Level	Source Level	G2W22	G2Z96	xxxxx									
Lookup Name	Lookup Name	PL	State	Federal	Total	2025 FHWA	2025 CTD G2Z96	2025 FTA 5307	2026 FTA 5307	2026 CTD G2Z96	2026 FTA 5307	2026 CTD G2Z96	2026 FTA 5307
		2025 (Federal)	2025 (Total)	2025 (Total)	2025 (Total)	2025 (Total)	2025 (Total)	2025 (Total)	2025 (Total)	2025 (Total)	2025 (Total)	2025 (Total)	2025 (Total)
Personnel (salary and benefits)	Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Direct Expenses	Direct Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2025 Totals	2025 Totals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2026													
Funding Source	Contract Number	FHWA	CTD	FTA 5307									
Source Level	Source Level	G2W22	G3C95	xxxxx									
Lookup Name	Lookup Name	PL	State	Federal	Total	2026 FHWA	2026 CTD G3C95	2026 FTA 5307	2026 FTA 5307	2026 CTD G3C95	2026 FTA 5307	2026 CTD G3C95	2026 FTA 5307
		2026 (Federal)	2026 (Total)	2026 (Total)	2026 (Total)	2026 (Total)	2026 (Total)	2026 (Total)	2026 (Total)	2026 (Total)	2026 (Total)	2026 (Total)	2026 (Total)
Personnel (salary and benefits)	Personnel (salary and benefits)	\$ 84,445	\$ 84,445	\$ -	\$ 84,445	\$ 84,445	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	Travel	\$ 2,000	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Direct Expenses	Direct Expenses	\$ 2,400	\$ 2,400	\$ -	\$ 2,400	\$ 2,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2026 Totals	2026 Totals	\$ 88,845	\$ 88,845	\$ -	\$ 88,845	\$ 88,845	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

FY 2025 & 2026 TOTAL	
Personnel (salary and benefits)	\$ 217,618
Consultant	\$ 504,975
Travel	\$ 3,500
Direct Expenses	\$ 4,300
Total	\$ 730,393

Task 8 TRANSIT AND TRANSPORTATION DISADVANTAGED (TD) PLANNING

2025									
Funding Source			FHWA		CTD		FTA 5307		FY 2025 Total
Contract Number			G2W22		G2Z96		XXXXX		
Source Level	Federal	Total	PL	Total	State	Total	Federal	Total	
Lookup Name	2025 (Federal)	(Total)	2025 FHWA G2W22 (PL)	FHWA G2W22 (Total)	2025 CTD G2Z96 (State)	CTD G2Z96 (Total)	2025 FTA 5307 XXXXX (Federal)	FTA 5307 XXXXX (Total)	
Personnel (salary and benefits)									
Salaries, Benefits and other deductions	\$ 79,445	-	\$ 79,445	-	\$ 26,437	-		-	\$ 185,327
Personnel (salary and benefits)	\$ 79,445	\$ 79,445	\$ 79,445	\$ 79,445	\$ 26,437	\$ 26,437	\$ -	\$ -	\$ 185,327
Consultant									
TDP Major Update/Progress Report		-		-		-	\$ 306,946	-	\$ 306,946
Consultant Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 306,946	\$ 306,946	\$ 306,946
Travel									
Travel for Staff and LCB Board Member for trainings, meetings and conference									
	\$ -	-	\$ 1,500	-		-		-	\$ 1,500
Travel Subtotal	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 1,500
Direct Expenses									
Advertising Costs	\$ -	-	\$ 1,000	-		-		-	\$ 1,000
Registrations, training and conference	\$ -	-	\$ 900	-		-		-	\$ 900
Direct Expenses Subtotal	\$ -	\$ -	\$ 1,900	\$ 1,900	\$ -	\$ -	\$ -	\$ -	\$ 1,900
Total	\$ 79,445	\$ 79,445	\$ 82,845	\$ 82,845	\$ 26,437	\$ 26,437	\$ 306,946	\$ 306,946	\$ 495,673
2026									
Funding Source	FHWA		CTD		FTA 5307				FY 2026 Total
Contract Number	G2W22		G3C95		XXXXX				
Source	PL	Total	State	Total	Federal	Total		Total	
Lookup Name	2026 FHWA G2W22 (PL)	FHWA G2W22 (Total)	2026 CTD G3C95 (State)	CTD G3C95 (Total)	2026 FTA 5307 XXXXX (Federal)	FTA 5307 XXXXX (Total)		(Total)	
Personnel (salary and benefits)									
Salaries, benefits and other deductions	\$ 84,445	-	\$ 27,291	-		-		-	\$ 111,736
Personnel (salary and benefits)	\$ 84,445	\$ 84,445	\$ 27,291	\$ 27,291	\$ -	\$ -	\$ -	\$ -	\$ 111,736
Consultant									
TDP Major Update/Progress Report & Other planning activities		-		-	\$ 198,029	-	\$ -	-	\$ 198,029
Consultant Subtotal	\$ -	\$ -	\$ -	\$ -	\$ 198,029	\$ 198,029	\$ -	\$ -	\$ 198,029
Travel									
Travel for Staff and LCB Board Member for trainings, meetings and conference									
	\$ 2,000	-		-		-		-	\$ 2,000
Travel Subtotal	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000
Direct Expenses									
Advertising Costs	\$ 1,000	-		-		-		-	\$ 1,000
Registrations, training and conference	\$ 1,400	-		-		-		-	\$ 1,400
Direct Expenses Subtotal	\$ 2,400	\$ 2,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,400
Total	\$ 88,845	\$ 88,845	\$ 27,291	\$ 27,291	\$ 198,029	\$ 198,029	\$ -	\$ -	\$ 314,165

FY 2026 UPWP Amendment: This amendment adds \$50,000 from FTA Section 5307 for Charlotte County Transit to conduct an Efficiency Study. Corresponding language will be included under Task 8 – Transit & Transportation Disadvantaged (TD) Planning.

Table 1: Agency Funding Source Table FY 2025- FY 2026

Funding Source
December 15, 2025

Contract	Funding Source	Source Level	2025			2026			FY 2025 Funding Source				FY 2026 Funding Source					
			State	Federal	Soft Match	State	Federal	Soft Match	State	Federal	Soft Match	State	Federal	Soft Match	State	Federal	Soft Match	Local
G2Z96	CTD	State	\$ 26,437	\$ -	\$ -	\$ 26,437	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		CTD G2Z96 TOTAL	\$ 26,437	\$ -	\$ -	\$ 26,437	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G3C95	CTD	State	\$ -	\$ 27,291	\$ -	\$ -	\$ 27,291	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		CTD G3C95 TOTAL	\$ -	\$ 27,291	\$ -	\$ -	\$ 27,291	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,291	\$ -
G2W22	FHWA	PL	\$ 680,585	\$ 634,248	\$ 150,106	\$ 680,585	\$ -	\$ -	\$ -	\$ 139,886	\$ 634,248	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		PL CS*	\$ 21,989	\$ 15,556	\$ 5,070	\$ 22,989	\$ -	\$ -	\$ -	\$ 3,431	\$ 15,556	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		PL Disadvantaged	\$ 215,984	\$ -	\$ 47,636	\$ 215,984	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		PL	\$ 102,547	\$ -	\$ 22,617	\$ 102,547	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		FHWA G2W22 TOTAL	\$ 1,022,105	\$ 649,804	\$ 225,429	\$ 1,022,105	\$ -	\$ -	\$ -	\$ 143,317	\$ 649,804	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
KXXXX	FTA 5307	Federal	\$ 305,946	\$ 198,029	\$ -	\$ 305,946	\$ -	\$ -	\$ -	\$ -	\$ 198,029	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		FTA 5307 XXXXX TOTAL	\$ 305,946	\$ 198,029	\$ -	\$ 305,946	\$ -	\$ -	\$ -	\$ -	\$ 198,029	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FTA Other	FTA Other	Federal	\$ 195,372	\$ -	\$ -	\$ 195,372	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Local	\$ 48,968	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,968	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		FTA Other TOTAL	\$ 244,340	\$ -	\$ -	\$ 195,372	\$ -	\$ -	\$ -	\$ 48,968	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Local		Local TOTAL	\$ 16,569	\$ 16,569	\$ -	\$ -	\$ -	\$ -	\$ 16,569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,569

12-15-25 FY 2026 UPWP Amendment: This amendment adds \$50,000 from FTA Section 5307 for Charlotte County Transit to conduct an Efficiency Study.

Corresponding language will be included under Task 8 – Transit & Transportation Disadvantaged (TD) Planning.

*These funds satisfy the requirements for the 2.5% PL set aside for Complete Streets planning.

[§ 11206(b)] 2.5% of the total PL allocation for FY 2024/2025 is \$22,989 and for FY 2025/2026 is \$15,556.

Table 2: Agency Participation Table FY 2025 – FY 2026

Agency Participation
December 15, 2025

Funding Source	CTD- G2256 2025	CTD- G3C95 2026	FHWA G2W22 2025	FHWA G2W22 2026	FTA 5307 2025	FTA 5307 2026	FTA Other 2025	Local 2025	Local 2026
Task 1 ADMINISTRATION									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ 320,994	\$ 259,418	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ 4,000	\$ 5,500	\$ -	\$ -	\$ -	\$ -
Direct Expenses	\$ -	\$ -	\$ -	\$ 76,520	\$ 79,320	\$ -	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,200	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,500	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ -	\$ 404,514	\$ 347,938	\$ -	\$ -	\$ -	\$ -
Task 2 DATA COLLECTION, ANALYSIS AND MAPPING									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ 45,273	\$ 42,000	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ -	\$ 45,273	\$ 42,000	\$ -	\$ -	\$ -	\$ -
Task 3 PUBLIC PARTICIPATION PLAN (PPP)									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ 25,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ -	\$ 25,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -
Task 4 LONG RANGE TRANSPORTATION PLAN (LRTP)									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ 48,953	\$ 30,000	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ 318,531	\$ 31,465	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ -	\$ 367,484	\$ 61,465	\$ -	\$ -	\$ -	\$ -
Task 5 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -
Task 6 SPECIAL PROJECT PLANNING									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ 22,989	\$ 15,556	\$ -	\$ -	\$ 195,372	\$ -
Sub Total	\$ -	\$ -	\$ -	\$ 47,989	\$ 40,556	\$ -	\$ -	\$ 195,372	\$ -
Task 7 REGIONAL PLANNING AND COORDINATION									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ 19,000	\$ 19,000	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ -	\$ 19,000	\$ 19,000	\$ -	\$ -	\$ -	\$ -
Task 8 TRANSIT AND TRANSPORTATION DISADVANTAGED (TD) PLANNING									
Personnel (salary and benefits)	\$ 26,437	\$ 27,291	\$ 79,445	\$ 84,445	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 306,946	\$ 198,029	\$ -	\$ 48,968	\$ -
Travel	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -
Direct Expenses	\$ -	\$ -	\$ 1,900	\$ 2,400	\$ -	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ 26,437	\$ 27,291	\$ 82,845	\$ 88,845	\$ 306,946	\$ 198,029	\$ -	\$ 48,968	\$ -
Task 9 AGENCY EXPENDITURE USING LOCAL FUNDS									
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,450	\$ 13,450
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ 700
Direct Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,419	\$ 2,419
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,569	\$ 16,569
TOTAL PROGRAMMED	\$ 26,437	\$ 27,291	\$ 1,022,105	\$ 649,804	\$ 306,946	\$ 198,029	\$ 195,372	\$ 65,537	\$ 16,569

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Task 8 Transit & Transportation Disadvantaged (TD) Planning

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- Advise on improved security, safety, and accessibility issues with the Charlotte County Transit Division (ongoing)
- Coordinate and assist in modifying regional transit routes with Sarasota, DeSoto and Lee Counties (ongoing)
- Update the Transportation Disadvantaged Service Plan (TDSP)/Coordinated Public Transit — Human Services Transportation Plan (CPT-HSTP) in May 2025 in cooperation with Charlotte County Transit Division
- Recommend the CTC for the next five-year period and coordinate agenda items for Charlotte County BCC, LCB and MPO Board. In conjunction with the Charlotte County Transit Division and the LCB, develop the next Memorandum of Agreement between Charlotte County and the Florida Commission for the Transportation Disadvantaged prior to July 1, 2026.
- Commence development of new TDSP document for next five-year period.
- Execute FTA Section 5305 (d) Consolidated Planning Grant (CPG) FY 2025 – FY 2026
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- Assist Charlotte County Transit with development of the 2024 Transit Development Plan
- Review Charlotte County Transit Public Transportation Agency Safety Plan (PTASP) as needed
- Review Charlotte County Transit Asset Management (TAM) targets as needed
- Develop LCB Bylaws – September 2024 and September 2025

- Develop LCB Grievance Procedures – November 2024 and November 2025

End Products:

- FTA Section 5305 (d) Consolidated Planning Grant (CPG) FY 2025 – FY 2026
- Attendance at USDOT, FDOT and Florida Commission for the Transportation Disadvantaged (CTD) approved training courses, and the procurement of educational materials as provided
- CTC Evaluation May 2025
- TDSP/CPT-HSTP Annual Updates in May 2025 and May 2026
- Coordinate with Charlotte County Transit on new Charlotte County TDP (target date: September 2024) and any subsequent annual progress report as required
- LCB Bylaws – September 2024 and September 2025
- LCB Grievance Procedures – November 2024 and November 2025
- 2050 Long Range Transportation Plan (LRTP) Update – October 2025
- Procurement for consulting services to prepare a cost analysis study for Charlotte County Transit. Target completion date: September 2026
- Other special transportation planning studies, as needed

Responsible Agency: Charlotte County-Punta Gorda MPO

Funding Sources:	Year 1 – FFY 2025	FHWA (PL)	\$ 82,845
	Year 1 – FY 2025	FTA Section 5307(County)	\$ 306,946
	Year 1 – FY 2025	TD Planning Grant	<u>\$ 26,437</u>
		TOTAL	\$416,228
	Year 2 –FY 2026	FHWA (PL)	\$88,845
	Year 2 – FY 2026	FTA Section 5307 (County)	\$148,029
	Year 2 – FY 2026	TD Planning Grant	<u>\$27,291</u>
		TOTAL	\$264,165

Task 8: Estimated Budget Detail For “Planning Task”

Task 8: TRANSIT AND TRANSPORTATION DISADVANTAGED (TD) PLANNING												
2025												
Funding Source	Contract Number	Source Level	Lookup Name	FHWA			CTD			FTA 5307		
				G2W22			G2Z96			xxxxx		
				Federal	Total	PL	State	Total	Federal	Total	Federal	Total
				2025 (Federal)	2025 (Total)	2025 FHWA G2W22 (PL)	2025 FHWA G2Z96 (State)	2025 FHWA G2Z96 (Total)	2025 FTA 5307 xxxxx (Federal)	2025 FTA 5307 xxxxx (Total)		
Personnel (salary and benefits)				\$ -	\$ -	\$ 79,445	\$ 26,437	\$ 105,882	\$ -	\$ -		
Consultant				\$ -	\$ -	\$ -	\$ -	\$ -	\$ 306,946	\$ 306,946		
Travel				\$ -	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ -	\$ -		
Direct Expenses				\$ -	\$ -	\$ 1,900	\$ -	\$ 1,900	\$ -	\$ -		
2025 Totals				\$ -	\$ -	\$ 82,845	\$ 26,437	\$ 109,282	\$ 306,946	\$ 306,946		
2026												
Funding Source	Contract Number	Source Level	Lookup Name	FHWA			CTD			FTA 5307		
				G2W22			G3C95			xxxxx		
				PL			State	Total	Federal	Total		
				2026 FHWA G2W22 (PL)	2026 FHWA G3C95 (Total)	2026 FHWA G3C95 (State)	2026 FTA 5307 xxxxx (Federal)	2026 FTA 5307 xxxxx (Total)	2026 FTA 5307 xxxxx (Federal)	2026 FTA 5307 xxxxx (Total)		
Personnel (salary and benefits)				\$ 84,445	\$ 84,445	\$ 27,291	\$ -	\$ 27,291	\$ -	\$ -		
Consultant				\$ -	\$ -	\$ -	\$ 148,029	\$ 148,029	\$ -	\$ -		
Travel				\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -		
Direct Expenses				\$ 2,400	\$ 2,400	\$ -	\$ -	\$ -	\$ -	\$ -		
2026 Totals				\$ 88,845	\$ 88,845	\$ 27,291	\$ 148,029	\$ 175,320	\$ -	\$ -		

FY 2025 & 2026	
TOTAL	
Personnel (salary and benefits)	\$ 217,618
Consultant	\$ 454,975
Travel	\$ 3,500
Direct Expenses	\$ 4,300
Total	\$ 680,393

Task 8 TRANSIT AND TRANSPORTATION DISADVANTAGED (TD) PLANNING

2025									
Funding Source			FHWA		CTD		FTA 5307		FY 2025 Total
Contract Number			G2W22		G2Z96		XXXXX		
Source Level	Federal	Total	PL	Total	State	Total	Federal	Total	
Lookup Name	2025 (Federal)	(Total)	2025 FHWA G2W22 (PL)	FHWA G2W22 (Total)	2025 CTD G2Z96 (State)	CTD G2Z96 (Total)	2025 FTA 5307 XXXXX (Federal)	FTA 5307 XXXXX (Total)	
Personnel (salary and benefits)									
Salaries, Benefits and other deductions	\$ -	-	\$ 79,445	-	\$ 26,437	-		-	\$ 105,882
Personnel (salary and benefits)	\$ -	\$ -	\$ 79,445	\$ 79,445	\$ 26,437	\$ 26,437	\$ -	\$ -	\$ 105,882
Consultant									
TDP Major Update/Progress Report		-		-		-	\$ 306,946	-	\$ 306,946
Consultant Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 306,946	\$ 306,946	\$ 306,946
Travel									
Travel for Staff and LCB Board Member for trainings, meetings and conference	\$ -	-	\$ 1,500	-		-		-	\$ 1,500
Travel Subtotal	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 1,500
Direct Expenses									
Advertising Costs	\$ -	-	\$ 1,000	-		-		-	\$ 1,000
Registrations, training and conference	\$ -	-	\$ 900	-		-		-	\$ 900
Direct Expenses Subtotal	\$ -	\$ -	\$ 1,900	\$ 1,900	\$ -	\$ -	\$ -	\$ -	\$ 1,900
Total	\$ -	\$ -	\$ 82,845	\$ 82,845	\$ 26,437	\$ 26,437	\$ 306,946	\$ 306,946	\$ 416,228
2026									
Funding Source	FHWA		CTD		FTA 5307				FY 2026 Total
Contract Number	G2W22		G3C95		XXXXX				
Source	PL	Total	State	Total	Federal	Total		Total	
Lookup Name	2026 FHWA G2W22 (PL)	FHWA G2W22 (Total)	2026 CTD G3C95 (State)	CTD G3C95 (Total)	2026 FTA 5307 XXXXX (Federal)	FTA 5307 XXXXX (Total)		(Total)	
Personnel (salary and benefits)									
Salaries, benefits and other deductions	\$ 84,445	-	\$ 27,291	-		-		-	\$ 111,736
Personnel (salary and benefits)	\$ 84,445	\$ 84,445	\$ 27,291	\$ 27,291	\$ -	\$ -	\$ -	\$ -	\$ 111,736
Consultant									
TDP Major Update/Progress Report		-		-	\$ 148,029	-	\$ -	-	\$ 148,029
Consultant Subtotal	\$ -	\$ -	\$ -	\$ -	\$ 148,029	\$ 148,029	\$ -	\$ -	\$ 148,029
Travel									
Travel for Staff and LCB Board Member for trainings, meetings and conference	\$ 2,000	-		-		-		-	\$ 2,000
Travel Subtotal	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000
Direct Expenses									
Advertising Costs	\$ 1,000	-		-		-		-	\$ 1,000
Registrations, training and conference	\$ 1,400	-		-		-		-	\$ 1,400
Direct Expenses Subtotal	\$ 2,400	\$ 2,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,400
Total	\$ 88,845	\$ 88,845	\$ 27,291	\$ 27,291	\$ 148,029	\$ 148,029	\$ -	\$ -	\$ 264,165

FY 2026 UPW Amendment: This amendment includes an additional \$6,000 in FHWA (PL) 5305(d) funds, an added allocation of \$854 from the Commission for the Transportation Disadvantaged (CTD) and \$100,000 in Section 5307 Transit funds to support consulting services for a cost analysis comparing in-house drivers to contracted services.

Task 9 Agency Expenditures Using Local Funds

Purpose: To facilitate activities and informational discussions to educate and advocate relevant legislative positions to federal, state, and local officials on issues that impact the operation and function of the MPO. The MPO revised this task to include local fund expenditures for items that are not reimbursable from state and federal grant sources or used as a local match.

Required Activities:

- Monitor all Legislative Delegation meetings that could impact the MPO process or its overall mission.
- Coordinate with the Metropolitan Planning Organization Advisory Council (MPOAC) on statewide legislative issues affecting the MPO
- Meet and discuss MPO relevant legislative issues with members of State, Federal, and local officials and local organizational entities and associations
- Provide information and facts for the development of MPO Legislative positions
- Provide refreshments at meetings to maximize productivity for Joint Regional MPO Meetings
- Award The Peggy Walters Citizens Transportation Planning Award.
- Reimburse staff for Class C related travel that is not covered by State and Federal regulations

End Products:

- 2024 Legislative Position Statements prepared in December 2024
- 2025 Legislative Position Statements prepared in December 2025
- Attendance at state and local legislative sessions on MPO related issues, as needed
- Provide refreshments at meetings to maximize productivity for Joint Regional MPO Meetings
- Non-reimbursable expenses covered over the years by the County i.e., award plaques, meeting refreshments, operating expenses, other planning /transit activities, membership fees, Class C Meals, salaries and benefits

Responsible Agency: Charlotte County-Punta Gorda MPO

Funding Sources:	Year 1 – FY 2023	*LOCAL FUNDS	<u>\$16,569</u>
		TOTAL	\$16,569
	Year 2 – FY 2024	*LOCAL FUNDS	<u>\$16,569</u>
		TOTAL	\$16,569

*No appropriated federal funds are used to influence or lobby, any member of Congress or their employees in connection with the awarding of contracts, grants, loans, agreements or their extension, renewal, modification or continuation.

Table 1: Agency Funding Source Table FY 2025-FY2026

Funding Source
August 4, 2025

Contract	Funding Source	Source Level	2025				2026				FY 2025 Funding Source				FY 2026 Funding Source			
			State	Federal	Soft Match	Local	State	Federal	Soft Match	Local	State	Federal	Soft Match	Local	State	Federal	Soft Match	Local
G2Z96	CTD	State	\$ 26,437	\$ -	\$ -	\$ -	\$ 26,437	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		CTD G2Z96 TOTAL	\$ 26,437	\$ -	\$ -	\$ -	\$ 26,437	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		State	\$ -	\$ 27,291	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,291	\$ -	\$ -	\$ -
G3C95	CTD	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	CTD G3C95 TOTAL	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
G2W22	FHWA	PL	\$ 680,585	\$ 634,248	\$ 150,106	\$ -	\$ 680,585	\$ -	\$ -	\$ -	\$ 139,886	\$ 634,248	\$ -	\$ -	\$ -	\$ -	\$ -	
		PL CS*	\$ 22,989	\$ 15,556	\$ 5,070	\$ -	\$ 22,989	\$ -	\$ -	\$ -	\$ 3,431	\$ 15,556	\$ -	\$ -	\$ -	\$ -	\$ -	
		PL Deobligation	\$ 215,984	\$ -	\$ 47,636	\$ -	\$ 215,984	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
XXXXX	FTA 5307	SL	\$ 102,547	\$ -	\$ 22,617	\$ -	\$ 102,547	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		FHWA G2W22 TOTAL	\$ 1,022,105	\$ 649,804	\$ 225,429	\$ -	\$ 1,022,105	\$ -	\$ -	\$ -	\$ 143,317	\$ 649,804	\$ -	\$ -	\$ -	\$ -	\$ -	
		Federal	\$ 306,946	\$ 148,029	\$ -	\$ -	\$ 306,946	\$ -	\$ -	\$ -	\$ -	\$ 148,029	\$ -	\$ -	\$ -	\$ -	\$ -	
	FTA Other	State	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Local	\$ 48,968	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 48,968	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		FTA Other TOTAL	\$ 244,340	\$ -	\$ -	\$ -	\$ 195,372	\$ -	\$ -	\$ -	\$ 48,968	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Local	Local TOTAL	State	\$ 16,569	\$ 16,569	\$ -	\$ -	\$ 16,569	\$ -	\$ -	\$ -	\$ 16,569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Local	\$ 16,569	\$ 16,569	\$ -	\$ -	\$ 16,569	\$ -	\$ -	\$ -	\$ 16,569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
		Local TOTAL	\$ 16,569	\$ 16,569	\$ -	\$ -	\$ 16,569	\$ -	\$ -	\$ -	\$ 16,569	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

8-4-25 -UPWP Amendment: adding \$36,630 PL Carry-Forward and \$6,951 in CPG 5305(d) PL funds to FY 2026. Also, added allocation of \$854 from the Commission for the Transportation Disadvantaged (CTD) in Transportation Disadvantaged (TD) Funds to Task 8 - Transit & Transportation Disadvantaged (TD) Planning and \$100,000 in Section 5307 Transit funds to support consulting services for a cost analysis comparing in-house drivers to contracted services.

*These funds satisfy the requirements for the 2.5% PL set aside for Complete Streets planning.

[§ 11206(b)] 2.5% of the total PL allocation for FY 2024/2025 is \$22,989 and for FY 2025/2026 is \$15,556.

Table 2: Agency Participation Table FY 2025 - FY2026

Agency Participation
August 4, 2025

Funding Source Contract Fiscal Year	CTD G2256 2025	CTD G3095 2026	FHWA G2W22 2025	FHWA G2W22 2026	FTA 5307 xxxxx 2025	FTA 5307 xxxxx 2026	FTA Other 2025	FTA Other 2026	Local 2025	Local 2026
Task 1 ADMINISTRATION										
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ 320,954	\$ 259,418	\$ -	\$ -	\$ -	\$ -	\$ -
Travel	\$ -	\$ -	\$ -	\$ 4,000	\$ 5,500	\$ -	\$ -	\$ -	\$ -	\$ -
Direct Expenses	\$ -	\$ -	\$ -	\$ 76,520	\$ 79,320	\$ -	\$ -	\$ -	\$ -	\$ -
Supplies	\$ -	\$ -	\$ -	\$ 2,000	\$ 2,200	\$ -	\$ -	\$ -	\$ -	\$ -
Equipment	\$ -	\$ -	\$ -	\$ 1,000	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ -	\$ 404,514	\$ 347,938	\$ -	\$ -	\$ -	\$ -	\$ -
Task 2 DATA COLLECTION, ANALYSIS AND MAPPING										
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ 45,273	\$ 42,000	\$ -	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ -	\$ 45,273	\$ 42,000	\$ -	\$ -	\$ -	\$ -	\$ -
Task 3 PUBLIC PARTICIPATION PLAN (PPP)										
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ 25,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ -	\$ 25,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -
Task 4 LONG RANGE TRANSPORTATION PLAN (LRTP)										
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ 48,953	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ 318,531	\$ 31,465	\$ -	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ -	\$ 367,484	\$ 61,465	\$ -	\$ -	\$ -	\$ -	\$ -
Task 5 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)										
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -
Task 6 SPECIAL PROJECT PLANNING										
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ 22,989	\$ 15,556	\$ -	\$ -	\$ 195,372	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ -	\$ 47,989	\$ 40,556	\$ -	\$ -	\$ 195,372	\$ -	\$ -
Task 7 REGIONAL PLANNING AND COORDINATION										
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ 19,000	\$ 19,000	\$ -	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ -	\$ -	\$ -	\$ 19,000	\$ 19,000	\$ -	\$ -	\$ -	\$ -	\$ -
Task 8 TRANSIT AND TRANSPORTATION DISADVANTAGED (TD) PLANNING										
Personnel (salary and benefits)	\$ 26,437	\$ 27,291	\$ 79,445	\$ 84,445	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 306,946	\$ 148,029	\$ -	\$ -	\$ -	\$ 48,968
Travel	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Direct Expenses	\$ -	\$ -	\$ 1,900	\$ 2,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sub Total	\$ 26,437	\$ 27,291	\$ 82,845	\$ 88,845	\$ 306,946	\$ 148,029	\$ -	\$ -	\$ -	\$ 48,968
Task 9 AGENCY EXPENDITURE USING LOCAL FUNDS										
Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,450
Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700
Direct Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,419
Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,569
TOTAL PROGRAMMED	\$ 26,437	\$ 27,291	\$ 1,022,105	\$ 649,804	\$ 306,946	\$ 148,029	\$ 195,372	\$ -	\$ 65,537	\$ 16,569
8-4-25 -UP-WP Amendment: adding \$36,630 PL Carry-Forward and \$6,951 in CPG 5305(d) PL funds to FY 2026. Also, added allocation of \$854 from the Commission for the Transportation Disadvantaged (CTD) in Task 8 - Transit & Transportation Disadvantaged (TD) Planning and \$100,000 in Section 5307 Transit funds to support consulting services for a cost analysis comparing in-house drivers to contracted services.										
*These funds satisfy the requirements for the 2.5% PL set aside for Complete Streets planning.										
[S. 11.205(d)] 2.5% of the total PL allocation for FY 2024/2025 is \$22,989 and for FY 2025/2026 is \$15,556.										