

FLORIDA DEPAF	RTMENT OF TRANSPORTAT	ION						Last updated: 6/5/2025
MPO:							Revision #:	
Reason.	:							
Fiscal Y	ear:	Contract #:		Fund:		Forr	n:	of:
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Modific	ation Required	d Documentation (to be appended	l with UPWP Revision Sig	gnature Form). A	All must be selected	for a UPWP	Modification.	
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	Task Pages (if	a change occurs) - Current & Prop	osed					
Review	ing Action							
	Reviewer:			Commen	nts:			
FDOT								
ш	Action:							
	Reviewer:			Commen	nts:			
FHWA								
亡	Action:							
	Reviewer:			Commen	nts:			
FTA								
LL.	Action:							

DECEMBER 15, 2025 MPO BOARD MEETING

AGENDA ITEM # 8 PUBLIC MEETING: FY 2026 UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENT – TRANSIT EFFICIENCY STUDY

Purpose: To review and approve the FY 2026 Unified Planning Work Program (UPWP)

amendment, which adds \$50,000 for Transit planning activities to conduct an Efficiency Study for Charlotte County Transit under Task 8 - Transit &

Transportation Disadvantaged (TD).

Presented by: MPO Staff and Charlotte County Staff

Discussion: In accordance with federal requirements, the Unified Planning Work

Program (UPWP) must be amended when revisions occur to the approved Federal Highway Administration (FHWA) budget as reflected in the adopted

UPWP.

The Charlotte County–Punta Gorda Metropolitan Planning Organization (MPO) is requesting an amendment to the FY 2026 UPWP to incorporate

additional funding received by Charlotte County Transit.

The study is funded by Federal Transit Administration (FTA) Section 5307 Operating and Capital Assistance in the amount of \$50,000 to procure consulting services for the completion of a Transit Efficiency Study.

The study will evaluate transit operations, identify opportunities for new or improved services, and analyze the use of high-capacity vehicles to enhance long-term efficiency and sustainability.

Recommendation:

Motion to amend the FY 2026 Unified Planning Work Program (UPWP) to include the following updates:

- Add additional allocation of \$50,000 from FTA Section 5307 for Charlotte County Transit to conduct an Efficiency Study under Task 8 – Transit & Transportation Disadvantaged (TD) Planning.
- Recommend amending the MPO task description and funding tables to reflect all new funding changes.

This motion allows for transmittal of the amendment pages and all supporting documentation to be transmitted to FDOT/FHWA. This motion allows staff to make any changes and adjustments based upon input received from FDOT. A roll call vote is required.

Attachments:

- 1. <u>Proposed and adopted Task 8 pages and tables for Task Transit & Transportation Disadvantaged (TD)</u>
- 2. FDOT UPWP Revision Form

Task 8 Transit & Transportation Disadvantaged (TD) Planning

Purpose:

Support existing transit programs and assist in implementing recommendations of the Transit Development Plan (TDP) and the Transportation Disadvantaged Service Plan (TDSP), as well as utilize staff/consultant services in the development of the 2050 Long Range Transportation Plan (LRTP).

Previous Work:

- Assisted with annual progress reports for the Charlotte Rides 2019 Transit Development Plan (TDP) (utilizing only the County's FTA Section 5307 funds)
- Staffing of the Charlotte County Transportation Disadvantaged Local Coordinating Board (LCB) quarterly
- Training of LCB membership in January 2024
- Attendance at the annual Commission for the Transportation Disadvantaged (CTD) state training and technology conference (except for 2023 due to Hurricane Idalia cancellation/alternative training provided Spring 2024)
- Assistance with Charlotte Transit marketing and planning activities
- Adopted new TDSP in September 2021 and amended it in May 2022, 2023 and 2024
- Provided support and assistance to Sarasota County Area Transit (SCAT) and Charlotte County Transit in improving transit opportunities for the North Port and Englewood areas
- Assisted with the LCB's annual evaluation of the CTC in May 2024
- Appointment of Charlotte County Board of County Commissioner (BCC) to continue as the Community Transportation Coordinator (CTC) for Charlotte County in April 2021 for next five-year period
- Developed LCB Bylaws September 2023
- Developed LCB Grievance Procedures November 2023

Required Activities:

- Assist with a marketing plan and a fare study for Charlotte County Transit, as well as FTA Section 5310 and 5311 programs review (ongoing)
- Coordinate with the LCB in planning for TD services with the cooperation of the CTC, including the planning and review of transit operations (ongoing)
- Advise on improved security, safety, and accessibility issues with the Charlotte County Transit Division (ongoing)
- Coordinate and assist in modifying regional transit routes with Sarasota, DeSoto and Lee Counties (ongoing)
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 Transportation Plan (CPT-HSTP) in May 2025 in cooperation with Charlotte County Transit Division
- Recommend the CTC for the next five-year period and coordinate agenda items for Charlotte County BCC, LCB and MPO Board. In conjunction with the Charlotte County Transit Division and the LCB, develop the next Memorandum of Agreement between Charlotte County and the Florida Commission for the Transportation Disadvantaged prior to July 1, 2026.
- · Commence development of new TDSP document for next five-year period.
- Execute FTA Section 5305 (d) Consolidated Planning Grant (CPG) FY 2025 FY 2026
- Utilize General Planning Consultant services as needed i.e., 2050 Long Range Transportation Plan (LRTP) or any other transit-related studies (See Appendix H)
- Establish performance-based planning in accordance with the Moving Ahead for Progress in the 21st Century (MAP-21) Federal Transportation Act/Fixing America's Surface Transportation (FAST) and subsequent federal transportation - Ongoing
- Assist Charlotte County Transit with development of the 2024 Transit Development Plan
- Review Charlotte County Transit Public Transportation Agency Safety Plan (PTASP) as needed
- Review Charlotte County Transit Asset Management (TAM) targets as needed
- Develop LCB Bylaws September 2024 and September 2025

Develop LCB Grievance Procedures – November 2024 and November 2025

End Products:

- FTA Section 5305 (d) Consolidated Planning Grant (CPG) FY 2025 FY 2026
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- Coordinate with Charlotte County Transit on new Charlotte County TDP (target date: September 2024) and any subsequent annual progress report as required
- LCB Bylaws September 2024 and September 2025
- LCB Grievance Procedures November 2024 and November 2025
- 2050 Long Range Transportation Plan (LRTP) Update October 2025
- Procurement for consulting services to prepare a cost analysis study for Charlotte County Transit. Target completion date: September 2026
- Procurement for consulting services to prepare a Charlotte County Transit Efficiency Study September 2026 &
 2027
- Other special transportation planning studies, as needed

Responsible Agency: Charlotte County-Punta Gorda MPO

Funding Sources:	Year 1 - FFY 2025	FHWA (PL)	\$ 82,845
	Year 1 – FY 2025	FTA Section 5307(County)	\$ 306,946
	Year 1 – FY 2025	TD Planning Grant TOTAL	\$ 26,437 \$416,228
	Year 2 –FY 2026	FHWA (PL)	\$88,845
	Year 2 – FY 2026	FTA Section 5307 (County)	\$198,029
	Year 2 – FY 2026	TD Planning Grant TOTAL	\$27,291 \$314,165

FY 2026 UPWP Amendment: This amendment adds \$50,000 from FTA Section 5307 for Charlotte County Transit to conduct an Efficiency Study. Corresponding language will be included under Task 8 – Transit & Transportation Disadvantaged (TD) Planning.

Estimated Budget Detail For "Planning Task" Task 8:

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				5707					
Funding Source			FF	FHWA	5	СТВ	FTA	FTA 5307	
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Lookup Name	2025 (Federal)	2025 (Total)	2025 FHWA G2W22 (PL)	2025 FHWA G2W22 (Total)	2025 CTD G2296 (State)	2025 CTD G2Z96 2025 CTD G2Z96 (State)	202	2025 FTA 5307	
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Consultant	\$		- \$		5		\$ 306,946	-	. 5
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Personnel (salary and benefits)	\$ 84,445	\$ 84,445	\$ 27,291	\$ 27,291	\$	\$		\$	\$ 111 736
Consultant	\$. \$		\$	\$ 198,029	\$ 198,029	· ·		\$ 198,029
Travel	\$ 2,000	\$ 2,000	\$		\$	\$			2000
Direct Expenses	\$ 2,400	\$ 2,400	\$		\$	\$. 45	,	
2026 Totals	\$ 88,845	\$ 88,845	\$ 27.291	\$ 27,791	4 198 079	\$ 100 000			

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Consultant					12,000				
TDP Major Update/Progress Report			4				\$ 306,946		\$ 306,940
Consultant Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 306,946	\$ 306,946	\$ 306,94
Travel							N. W. WILLIAMS		
Travel for Staff and LCB Board Member for trainings, meetings and conference			\$ 1,50						\$ 1,500
Travel Subtotal	\$ -	Ś -	\$ 1,50) \$ -	s -	s -	\$ -	\$ 1,500
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Total	\$ 79,445	\$ 79,445	\$ 82,84	\$ 82,845	\$ 26,437	\$ 26,437	\$ 306,946	\$ 306,946	\$ 495,673
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Personnel (salary and benefits)									
Salaries, benefits and other deductions	\$ 84,445		\$ 27,29						\$ 111,736
Personnel (salary and benefits)	\$ 84,445	\$ 84,445		\$ 27,291	Š -	\$ -	\$ -	\$ -	\$ 111,736 \$ 111,736
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FY 2026 UPWP Amendment: This amendment adds \$50,000 from FTA Section 5307 for Charlotte County Transit to conduct an Efficiency Study. Corresponding language will be included under Task 8 – Transit & Transportation Disadvantaged (TD) Planning.

Agency Funding Source Table FY 2025- FY 2026 Table 1:

Funding Source December 15, 2025

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TOTAL \$ 1,616,397 \$ 891,693 \$ 225,429 \$ 1,524,423 \$ 26,437 \$

\$ 162,72

847,833 \$

65,537 \$ 143,317 \$

12-15-25 FY 2026 UPWIP Amendment: This amendment adds \$50,000 from FTA Section 5307 for Charlotte County Transit to conduct an Efficiency Study.

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Amended: December 15, 2025

Agency Participation Table FY 2025 - FY 2026 Table 2:

Agency Participation December 15, 2025

Contract		62296	ß	63(35		GZWZZ	GZMZS			LIA 33U/		il u	FTA Other		Tocal	
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Task 4 LONG RANGE TRANSPORTATION PLAN (LRTP)	LRTP)								,	•				1		
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Task 6 SPECIAL PROJECT PLANNING														,	,	
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Task 9 AGENCY EXPENDITURE USING LOCAL FUNDS	NDS			10111		04,040	2	00,043	•	5 0HS'00C	138,029	2		,	48,968 \$	
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				1				20000	,						700	-

*These funds satisfy the requirements for the 2.5% PL set aside for Complete Streets planning.

[§ 11206(b)] 2.5% of the total PL allocation for FY 2024/2025 is \$22,989 and for FY 2025/2026 is \$15,556.

Amended: December 15, 2025

Task 8 Transit & Transportation Disadvantaged (TD) Planning

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- LCB Grievance Procedures November 2024 and November 2025
- 2050 Long Range Transportation Plan (LRTP) Update October 2025
- Procurement for consulting services to prepare a cost analysis study for Charlotte County Transit. Target completion date: September 2026
- Other special transportation planning studies, as needed

Responsible Agency:	Charlotte County-Punta Gorda MPO
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	•		
Funding Sources:	Year 1 – FFY 2025	FHWA (PL)	\$ 82,845
	Year 1 – FY 2025	FTA Section 5307(County)	\$ 306,946
	Year 1 – FY 2025	TD Planning Grant TOTAL	\$ 26,437 \$416,228
	Year 2 – FY 2026	FHWA (PL)	\$88,845
	Year 2 – FY 2026	FTA Section 5307 (County)	\$148,029
	Year 2 – FY 2026	TD Planning Grant TOTAL	\$27,291 \$264,165

CHARLOTTE COUNTY-PUNTA GORDA MPO

Estimated Budget Detail For "Planning Task" Task 8:

		Task 8 marnsh a	READISTANCE ON	ATTOM DESCRIPTION	ANTAGED (ME) ANA	EANNING		18 18 18 18 18 18 18 18 18 18 18 18 18 1	
				2025					
Funding Source			\H J	FHWA	5	CTD	FTA	FTA 5307	
Contract Number			AZ9	G2W22		G2Z96	OX	XXXXX	FY 2025 Total
Source Level	Federal	Total	PL	Total	State	Total	Federal	Total	
Lookup Name									
			2025 FHWA	2025 FHWA	2025 CTD	2025 CTD	2025 FTA 5307	2025 FTA 5307	
	2025 (Federal)	2025 (Total)	G2W22 (PL)	G2W22 (Total)	G2Z96 (State)	G2Z96 (Total)	xxxxx (Federal)	xxxx (Total)	
Personnel (salary and benefits)	\$	· \$	\$ 79,445	\$ 79,445	\$ 26,437	\$ 26,437	\$	\$	\$ 105,882
Consultant	\$	- \$	÷ .	-	÷ - \$	- \$	\$ 306,946	\$ 306,946	\$ 306,946
Travel	\$	\$	\$ 1,500	\$ 1,500	٠ \$, \$	\$, \$	\$ 1.500
Direct Expenses	٠.	-	\$ 1,900	\$ 1,900	- \$,	. \$		
2025 Totals	- \$	÷ - \$	\$ 82,845	\$ 82,845	\$ 26,437	\$ 26,437	\$ 306,946	\$ 306.946	41
				2026					
Funding Source	FHWA		ם	CTD	FTA 5307	5307			
Contract Number	G2W22	2	930	63C95	CXX	XXXXX			LetoT Acnc Va
Source	- Id	Total	State	Total	Federal	Total		Total	2020 - Olai
MPO Budget Reference						inio i		in in	
Lookup Name									
	2026 FHWA G2W22	2026 FHWA	2026 CTD	2026 CTD	2026 FTA 5307	2026 FTA 5307 2026 FTA 5307			
	(PL)	G2W22 (Total)	G3C95 (State)	G3C95 (Total)	xxxx (Federal)	xxxxx (Total)		2026 (Total)	
Personnel (salary and benefits)	\$ 84,445	\$ 84,445	\$ 27,291	\$ 27,291	· .	\$	\$	\$	\$ 111 736
Consultant	٠,	د	· \$	\$	\$ 148,029	\$ 148.029	. \$	٠.	
Travel	\$ 2,000	\$ 2,000	- \$	٠ \$,	- \$			
Direct Expenses	\$ 2,400	\$ 2,400	- \$	- \$	- \$	- \$. \$. \$	
2026 Totals	\$ 88,845	\$ 88,845	\$ 27,291	\$ 27,291	\$ 148,029	\$ 148,029	- \$	- \$	26

	FY 2025 & 2026 TOTAL
Personnel (salary and benefits)	\$ 217,618
Consultant	\$ 454,975
Travel	3,500
Direct Expenses	\$ 4,300
Total	\$ 680,393

					TATION DISADVA		/						
					2025							4	
Funding Source					IWA	-		TD			5307		
Contract Number			\dashv		W22	-		Z96	-		XXX	⊣ FY	2025 Tota
Source Level	Federal	Total		PL	Total	+	State	Total		Federal	Total	-	
Lookup Name	2025 (Federal)	(Total)		2025 FHWA G2W22 (PL)	FHWA G2W22 (Total)		2025 CTD 2296 (State)	CTD G2Z96 (Total)	1	25 FTA 5307 ex (Federal)	FTA 5307 xxxxx (Total)	250000 250000 102000 212000 212000	
Personnel (salary and benefits)	1 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 - 7 -	1 (2)	- 12			-					·	-	
Salaries, Benefits and other deductions	\$ -	_		\$ 79,445	_	\$	26,437	-			-	\$	105,88
Personnel (salary and benefits)	\$ -	\$ -	.]:	\$ 79,445	\$ 79,445	\$	26,437	\$ 26,437	\$	-	\$ -	\$	105,88
Consultant TDP Major Update/Progress Report	T	1		<u> </u>	T .	T			T &	200.040			
Consultant Subtotal	\$ -	\$ -	᠆┼	<u> </u>	\$ -	Ś		\$ -	\$	306,946	\$ 306,946	\$	306,94
Travel	 	15			> -	13		} 	13	306,946	\$ 306,946] \$	306,94
Travel for Staff and LCB Board Member for trainings, meetings and conference												0.0 May 10.00 0.0 May 10.00 0.	
Travel Subtotal	\$ -	<u> </u>				+.		-			-	\$	1,50
Direct Expenses	<u> </u>	\$ -		1,500	\$ 1,500	\$		\$ -	\$		\$ -	\$	1,500
											·	Towns	
Advertising Costs	\$ -	<u> </u>		1,000	<u></u>	1_		-	ļ		-	\$	1,000
Registrations, training and conference	\$ -	_		900	_			-			_	\$	900
Direct Expenses Subtotal	\$ -	\$ -	5	1,900	\$ 1,900	\$	-	\$ -	\$	-	\$ -	\$	1,900
Total	\$ -	\$ -	4	82,845	\$ 82,845	\$	26,437	\$ 26,437	\$	306,946	\$ 306,946	\$	416,228
					2026								
Funding Source	FH\	VA		C	TD	1	FTA	5307	100				
Contract Number	G2V	V22		G3	C95	1 1 1 1	ж	CXX				FY 2	2026 Total
Source	PL	Total		State	Total		Federal	Total			Total	100000000000000000000000000000000000000	40176 (001600150)
Lookup Name	2026 FHWA G2W2 (PL)	2 FHWA G2W. (Total)	- 1	2026 CTD 33C95 (State)	CTD G3C95 (Total)	1)26 FTA 5307 xxx (Federal)	FTA 5307 xxxxx (Total)			(Total)		
Personnel (salary and benefits)						1	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	17.75	V. 3 () 5			
Salaries, benefits and other			T		<u> </u>	Т						Total Control	11 2012 (1012)
deductions	\$ 84,44	5 -	Ś	27,291	_			_			_	Š	111,736
Personnel (salary and benefits)	\$ 84,44		45 \$		\$ 27,291	Ś	_	\$ -	Ś		\$ -	\$	111,736
Consultant													
TDP Major Update/Progress Report					_	\$	148,029	_	\$	_	_	Ś	148,029
Consultant Subtotal	\$ -	\$ -	\$	-	\$ -	\$	148,029	\$ 148,029		-	\$ -	\$	148,029
Travel													
Travel for Staff and LCB Board Member for trainings, meetings and													
conference	\$ 2,00	o -			_			-			-	Ś	2,000
Travel Subtotal	\$ 2,00	0 \$ 2,00	00 \$	-	\$ -	\$	-	\$ -	\$	-	\$ -	\$	2,000
Direct Expenses						1							
Advertising Costs	\$ 1,00	o -			-						-	\$	1,000
Registrations, training and										ĺ			
conference	\$ 1,40				-			-			-	\$	1,400
Direct Expenses Subtotal	\$ 2,40	0 \$ 2,40	00 İ \$	_	\$ -	\$	-	\$ -	\$	-	\$ -	\$	2,400
Total	\$ 88,84		<u>-</u> -		\$ 27,291	\$	148,029	\$ 148,029	Ś		<u>\$</u> -	Š	

FY 2026 UPW Amendment: This amendment includes an additional \$6,000 in FHWA (PL) 5305(d) funds, an added allocation of \$854 from the Commission for the Transportation Disadvantaged (CTD) and \$100,000 in Section 5307 Transit funds to support consulting services for a cost analysis comparing in-house drivers to contracted services.

Task 9 Agency Expenditures Using Local Funds

Purpose: To facilitate activities and informational discussions to educate and advocate relevant legislative positions to federal, state, and local officials on issues that impact the operation and function of the MPO. The MPO revised this task to include local fund expenditures for items that are not reimbursable from state and federal grant sources or used as a local match.

Required Activities:

- Monitor all Legislative Delegation meetings that could impact the MPO process or its overall mission.
- Coordinate with the Metropolitan Planning Organization Advisory Council (MPOAC) on statewide legislative issues affecting the MPO
- Meet and discuss MPO relevant legislative issues with members of State, Federal, and local officials and local organizational entities and associations
- Provide information and facts for the development of MPO Legislative positions
- Provide refreshments at meetings to maximize productivity for Joint Regional MPO Meetings
- Award The Peggy Walters Citizens Transportation Planning Award.
- Reimburse staff for Class C related travel that is not covered by State and Federal regulations

End Products:

- 2024 Legislative Position Statements prepared in December 2024
- 2025 Legislative Position Statements prepared in December 2025
- Attendance at state and local legislative sessions on MPO related issues, as needed
- Provide refreshments at meetings to maximize productivity for Joint Regional MPO Meetings
- Non-reimbursable expenses covered over the years by the County i.e., award plaques, meeting refreshments, operating expenses, other planning /transit activities, membership fees, Class C Meals, salaries and benefits

Responsible Agency: Charlotte County-Punta Gorda MPO

Funding Sources:	Year 1 – FY 2023	*LOCAL FUNDS TOTAL	\$16,569 \$16,569
	Year 2 – FY 2024	*LOCAL FUNDS TOTAL	\$ <u>16,569</u> \$16,569

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Amended: August 4, 2025

^{*}No appropriated federal funds are used to influence or lobby, any member of Congress or their employees in connection with the awarding of contracts, grants, loans, agreements or their extension, renewal, modification or continuation.

CHARLOTTE COUNTY-PUNTA GORDA MPO

Agency Funding Source Table FY 2025- FY2026 Table 1:

Funding Source August 4, 2025

IPun	D.Inc.						-	FY 2025 Funding Source	nding So	urce					FY 2026 Funding Source	ding Sour	90.		
	V		2025	2026	1	Soft Match		Federal	91	State	Local		Soft Match		Federal	State	te	Local	
OLD	State	1/1	26,437	\$	**		s		s	26,437	\$	\$	•	s	•	S		S	
	CTD GZZ96 TOTAL	**	26,437	· ·	*		ss	,	*	26,437	\$	5		s		v,		s	
	State	v)		\$ 27,2	27,291 \$		w	,	s		s			s)		\$	27,291	*	
		w	,		15	4	s		s		s			s		v			
-		v,	1		- \$		s		s	,	S			·s	1	5		5	
9		49	,		\$	20	vs		v,		S	•		w		4/3			
	CTD G3C95 TOTAL	5	*	\$ 27.2	\$ 162'12		vs		w		s			w	5	55	162,72	w	
	193	40	585,585	\$ 634,248	248 \$	150,106	\$	680,585	\$	1	*		139,886	ss.	634,248	*		s	
	PLG5*	90	22,989	\$ 15,556	556 \$	5,070	\$ 0	22,989	\$,	s	,	3,431	s	15,556	5		s	
ELIMA	PL Decoligation	5/1	215,984 \$	S	5	47,636	\$ 9	215,984	S	,	s			S	,	v,	1	s	
	151	w	102,547 \$		\$	22,617	7 \$	102,547	\$		\$			s	J	*		s	
	HWA G2W22 TOTAL	1/1	1,022,105 \$	\$ 649,804	804 \$	225,429	<i>چ</i>	1,022,105	45	7	55	٠,	143,317	\$	649,804	v,		s,	
	federal.	1/2	306,946	\$ 148,029	\$ 620	1	s	306,946	s		\$	45	1	s	148,029	S		s	
FTA 5307		v.	4	10		10	s		45	,	\$		•	s	•	s		S	
	FTA 5307 xxxxx TOTAL	w	305,946 \$	\$ 148,029	\$ 620		s	306,946	45		\$	\$		s	148,029	s	7	5	
	Federal	v)	195,372	\$	- \$		S	195,372	s		\$		10	10	i	s		45	
FTA Other	local	55	48,968 \$	\$	٠,	10	s	•	S		\$ 48	48,968 \$		·s		s		45	
	FTA Other TOTAL	*	244,340 \$	*	103	1	s	195,372	\$,	\$ 48	48,968 \$	3	s	,	s	•	S	
local	Local TOTAL	v)	16 550 6	4.0000	4		_		_			-		L			Ī	l	

16,569 27,291 \$ \$ 883,797 143,317 \$ \$ 25,537 26,437 \$ 841,693 \$ 225,429 \$ 1,524,423 \$ TOTAL \$ 1,616,397 \$

8-4-25-UPWP Amendment: adding \$36,630 PL Carry-Froward and \$6,951 in CPG 5305(d) PL funds to FY 2026. Also, added allocation of \$854 from the Commission for the Transportation Disadvantaged (CTD) in Transportation Disadvanged TD) Funds to Task 8- Transit & Transportation Disadvantaged (TD) Planning and \$100,000 in Section 5307 Transit funds to support consulting services for a cost analysis comparing in-house drivers to contracted services. "These finds satisfy the requirements for the 2.5% PL set aside for Complete Streets planning.

[§ 11206(b)] 2.5% of the total PL allocation for FY 2024/2025 is \$22,989 and for FY 2025/2026 is \$15,556.

Amended: August 4, 2025

Agency Participation Table FY 2025 - FY2026 Table 2:

Agency Participation August 4, 2025

Final Final Final Periods State	85,537 \$ 500	Fiscal Year Total Budget benefits)	-				Total Park		XXXXX	-							
\$3.968 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Total Burder Color St. 6487 St. 72741 St. 6221 St. 6262 St. 6488 St. 648	Total Budget benefits)	2025	2026		20025	SITTE		Sure	Terror	1	3005	200	100			
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#8,988 % % % % % % % % % % % % % % % % % %	48,968 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5			45	5	4,000			i							1	
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nsportation Disadvantaged (CTD) in Task 8 - Transit & Transportation Disadvantaged (TD) Planning and \$100,000 in Section 5307 Transit funds to support consulting services	insportation Disadvantaged (CTD) in Task 8-Transit & Transportation Disadvantaged (TD) Planning and \$100,000 in Section 5307 Transit funds to support consulting services a cost analysis comparing in-house drivers to contracted services.	P.25 -UPWP Amendment: adding \$36,630 PL Carry	v-Froward	and \$6 951 in	100	IN TAIRBURS	findetas	DEUC V	Ales added	The state of	,	715,551	4		60		16,569
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Amended: August 4, 2025