

CHARLOTTE COUNTY – PUNTA GORDA METROPOLITAN PLANNING ORGANIZATION MEETING AGENDA

2:00 p.m., Monday, August 4, 2025 Charlotte County Administration Center Room #119 18500 Murdock Circle Port Charlotte, FL 33948

MPO Board Members

Christopher G. Constance, MD, Chair/Commissioner/Charlotte County
Joseph Tiseo, Vice Chair/Commissioner
/Charlotte County
Kenneth Doherty, Commissioner/Charlotte County
Thomas "T.J." Thornberry, Commissioner/Airport Authority
Jeannine Polk, Councilmember/City of Punta Gorda

MPO Director

Lakshmi N. Gurram
MPO Administrative Service Coordinator
Bekie E. Leslie
Legal Counsel to MPO Board
David Moscoso

- 1. Call to Order & Roll Call
- 2. Invocation Pastor Bill Frank First Baptist Church of Punta Gorda
- 3. Pledge of Allegiance
- 4. Presentation of the "Peggy Walters" Citizens Mobility Award
 - 4A. MPO Staff Employee Retirement
- 5. Addition and/or Deletion to the Agenda
- 6. Public Comments on Agenda Items
- 7. Consent Agenda:
 - A. Approval of Minutes: May 19, 2025, MPO Board Meeting
- 7.1.A Citizens' Advisory Committee (CAC) Reappointment/Appointment South County
- 7.1.B Citizens' Advisory Committee (CAC) Appointment West County
- 8. PUBLIC MEETING: FY 2025 FY 2026 Unified Planning Work Program (UPWP)

 Amendment
- 9. PUBLIC MEETING: FY2025/2026 through FY 2029/2030 Transportation Improvement Program (TIP) Roll-Forward Amendment

<u>CHARLOTTE COUNTY – PUNTA GORDA MPO</u> <u>AUGUST 4, 2025, AGENDA (continued)</u>

10. Chairs' Reports:

- A. MPO Board Chair's Report
- **B.** <u>Joint Citizens' Advisory Committee (CAC)/Technical Advisory Committee (TAC)/</u> Bicycle/Pedestrian Advisory Committee (BPAC) Chair's Report

11. Local Government Reports:

- A. Charlotte County Airport Authority
- **B.** City of Punta Gorda
- C. Charlotte County
- 12. Florida Department of Transportation (FDOT) Report
- 13. 2050 Long Range Transportation Plan (LRTP) Cost Feasible Plan
- 14. E-Bikes/Micromobility Presentation
- 15. Traffic Safety Culture Presentation
- 16. Public Comments
- 17. Staff Comments
- 18. Member Comments
- 19. Adjournment

Charlotte County-Punta Gorda MPO Schedule of Future Meetings/Public Meetings/Joint Meetings

Thursday, October 2, 2025 – 9:30 a.m. MPO Regular Board Meeting Charlotte County Administration Center 18500 Murdock Circle Room #119, Port Charlotte, Florida

Monday, December 15, 2025–2:00 p.m. MPO Regular Board Meeting (Address same as above)

No stenographic record by a certified court reporter is made of these meetings. Accordingly, anyone seeking to appeal any decisions involving the matters herein will be responsible for making a verbatim record of the meeting/testimony and evidence upon which any appeal is to be based. (F.S. 286.0105)

IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT AND CHAPTER 286.26 FLORIDA STATUTES, PERSONS NEEDING SPECIAL ACCOMMODATIONS TO PARTICIPATE IN THIS PROCEEDING SHOULD CONTACT THE CHARLOTTE COUNTY-PUNTA GORDA METROPOLITAN PLANNING ORGANIZATION AT LEAST FORTY-EIGHT (48) HOURS PRIOR TO THE MEETING. CALL (941) 883-3535 BETWEEN 8:00 A.M. AND 4:00 P.M., MONDAY THROUGH FRIDAY.

The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and related statutes. Any person or beneficiary who believes he or she has been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file a complaint with the Charlotte County-Punta Gorda MPO Title VI Coordinator Wendy W. Scott at (941) 883-3535 or by writing her at 1050 Loveland Blvd. Box C, Port Charlotte, FL 33980

AUGUST 4, 2025 MPO BOARD MEETING

AGENDA ITEM # 4 PRESENTATION OF THE "PEGGY WALTERS" CITIZEN MOBILITY AWARD

Purpose: To present the MPO's 2025 "Peggy Walters" Citizen Mobility Award to

Joseph Sabatino as given by MPO Board Chair Christopher Constance

Agenda Item Presented by: MPO Board Chair Christopher Constance

Discussion:

The MPO received a nomination for Joseph Sabatino to be the recipient of the 2025 "Peggy Walters" Citizen Mobility Award. This is the 16th year of award presentation. The award recognizes achievement by an individual or group who, through their efforts and accomplishments, has made significant and noteworthy contributions to transportation planning in Charlotte County.

Joseph Sabatino is a graduate of Marquette University. For the past several decades, he has served in various leadership positions for the Society of St. Vincent de Paul including Diocesan President for the ten-county Southwest Florida region. He has been very involved with the efforts of the St. Vincent de Paul thrift shop, the Harry Chapin Food Bank, the mobile vehicle of the Virginia B. Andes Community Clinic, and the Charlotte County Homeless Coalition. He has also served on many civic and charitable organizations, including the Burnt Store Isles Association, the South Charlotte County Coalition, the Gulf Coast Partnership and the Catholic Charities Board.

He has been a member of the Charlotte County Transportation Disadvantaged Local Coordinating Board (LCB) for more than a decade, joining as a citizen advocate. While participating on the LCB, he has been heavily involved in numerous transportation planning efforts including:

- Charlotte County Transportation Disadvantaged Service Plan
- Charlotte County Transit Development Plan
- Charlotte County-Punta Gorda MPO Long Range Transportation Plan

Joseph Sabatino has advocated for both passengers and Charlotte County Transit for the vital role that it plays in many citizens' daily lives. He has faithfully attended LCB meetings both in person and remotely when necessitated. Going above and beyond LCB meetings, Mr. Sabatino went the extra mile by participating in person at numerous Transit Development Plan and various MPO transportation workshops and outreach efforts.

As he stated in his 2015 LCB membership application: "I am an advocate for the poor. Transportation is key to assisting those in need."

Joseph Sabatino shows by example that one person through his efforts and vision, can greatly improve transportation mobility and community enhancements in Charlotte County, just as Peggy Walters so epitomized with her service.

Recommendation: Award presentation to Mr. Joseph Sabatino

Attachment: Nomination of Joseph Sabatino for the 2025 "Peggy Walters"

Citizen Mobility Award received from M. Suzanne Roberts on

June 16, 2025



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Dr. Vance-Wright Browne Volunteer Medical Director

M. Suzanne Roberts, M. ED Chief Executive Officer June 16, 2025

Dear MPO Board Members,

It is with great pride and heartfelt admiration that I formally recommend Mr. Joseph Sabatino as the recipient of the 2025 "Peggy Walters" Citizen Mobility Award.

As Vice Chair of the Transportation Disadvantaged Local Coordinating Board (LCB) and Chief Executive Officer of the Virginia B. Andes Volunteer Community Clinic, I have had the distinct honor of working alongside Mr. Sabatino and witnessing the depth of his commitment to improving mobility in Charlotte County.

Mr. Sabatino commenced his service with the LCB in May 2015 and is now into his fourth consecutive term.

Over the past decade, his leadership and dedication have been instrumental in shaping a more inclusive and responsive transportation network for our community.

Mr. Sabatino truly embodies the legacy and spirit of "Peggy Walters". Through his many years of service, unwavering leadership, and compassion for others, he has championed equitable transportation solutions that have improved lives, especially for our elderly, disabled, and low-income populations.

His contributions have enhanced mobility in our community through practical planning, collaboration, and steadfast advocacy.

It is only fitting that Mr. Joseph Sabatino be honored as the recipient of the 2025 "Peggy Walters" Citizen Mobility Award.

As Vice-Chair of the LCB, I am honored to support this well-deserved recognition of a truly outstanding citizen in our community.

With sincere respect,

Suzanne

M. Suzanne Roberts, M. Ed Chief Executive Officer

AUGUST 4, 2025 MPO BOARD MEETING

CONSENT AGENDA ITEM #7

AUGUST 4, 2025 MPO BOARD MEETING

AGENDA ITEM # 7-A APPROVAL OF MINUTES: MAY 19, 2025, MPO BOARD MEETING

Purpose: To review and approve the Minutes of the May 19, 2025 MPO

Board Meeting.

Presented by: MPO Staff

Discussion: To Be Determined

Recommendation: Motion to approve the Minutes of the MPO Board Meeting of

May 19, 2025.

Attachment: Draft Minutes of the MPO Board Meeting held on

May 19, 2025



CHARLOTTE COUNTY – PUNTA GORDA METROPOLITAN PLANNING ORGANIZATION

MINUTES OF THE MPO BOARD MEETING MONDAY, MAY 19, 2025 CHARLOTTE COUNTY ADMINISTRATION CENTER 18500 MURDOCK CIRCLE, ROOM #119 PORT CHARLOTTE, FL 33948

MEMBERS PRESENT

Commissioner Christopher G. Constance, MD, Charlotte County Commissioner, MPO Chair Commissioner Joseph Tiseo, Charlotte County Commissioner, MPO Vice Chair Commissioner Ken Doherty, Charlotte County Commissioner Commissioner Thomas Thornberry, Charlotte County Airport Authority Councilmember Jeannine Polk, Punta Gorda City Council

ADVISORY

Wayne Gaither, FDOT Southwest Area Office, alternate for L.K. Nandam, FDOT District One Secretary

STAFF PRESENT

Lakshmi N. Gurram, MPO Director Bekie Leslie, Administrative Services Coordinator Wendy Scott, MPO Planner Sierra "Ray" Scott, Administrative Support - STTAR Kimlyn Walker, Assistant County Attorney (MPO Legal Services)

OTHERS PRESENT IN-PERSON

Michelle Peronto, FDOT District One
Jason Heironimus, FDOT
Peyton McLeod, FDOT/PGA
Pam Barr, FDOT
Commissioner Shan Swelland, Charlotte County Airport Authority
Jill Hartman, CAC Vice Chair
Richard Russell, CAC
Richard Kirchhoff, CAC

Lauri Rossi, BPAC Chair

Robert Fakhri, Charlotte County Public Works, TAC Chair

John Elias, Charlotte County Public Works

Ben Bailey, Charlotte County Community Development

William Roll, Kimley Horn & Associates

Elaine Allen-Emrich, Charlotte Sun

Tammy Powell

Lawrence Powell

Steven Powell

Jesse Horton

Robert Wight

Kaylyn Lee

Ken Kubik

Mike Jabers

Tracy Brubeck

Christina Brinkman

Roger Frisella

Cathy Kruse

Michael Flowers

Alex Jusko

Claudia Santiago

Jasmine Santiago

M Scollot

Dawn Barnhart

Pat Labe

Jessica Cline

1. Call to Order & Roll Call

MPO Chair Constance called the meeting to order at 2:00 p.m. All MPO Board members were present.

2. <u>Invocation – Pastor Jim Chandler – Englewood Christian Church</u>

Pastor Jim Chandler from Englewood Christian Church was unavailable. Commissioner Thornberry gave the invocation.

3. Pledge of Allegiance

The Pledge of Allegiance was recited.

4. Addition and/or Deletion to the Agenda

Laks Gurram noted the following changes to Agenda Item #10 FDOT Report: Addition of Crosswalks and ADA projects within the City of Punta Gorda

Commissioner Doherty made a motion to approve the changes to the agenda packet. **Commissioner Tiseo** seconded the motion. It was approved unanimously.

5. Public Comments on Agenda Items

All comments received were regarding Agenda Item #12 - 2050 Long Range Transportation Plan (LRTP) Needs Assessment – Update.

Tammy Powell, a realtor, expressed her concern regarding the LRTP item impacting the Ranchettes in South County. She emphasized that the neighborhood does not need to have a roadway from Jones Loop Road down to Palangos Drive in Punta Gorda. The improved driving time does not warrant the costs of taking more than twenty homes to achieve it. The proposed loop would impact many residential, business and farming interests. She noted that more of those individuals would have attended the meeting had they known they could speak. There were many questions regarding the plan. These citizens want to voice their opposition.

Christina Brinkman, a resident of Acorn Blvd in the Ranchettes, spoke on her opposition to the LRTP proposal regarding Acorn Blvd. She noted that it would impact her home, family and all that she had worked for as a lifelong resident with a long-term family business. She felt that the proposal was not growth, but rather an intrusion. She reasoned that Acorn Blvd is not a public roadway. Ranchette roads are now private, and maintenance is up to the residents. Even neighbors' farm animals would all be impacted. It is a rural neighborhood with private roads, where her daughter may safely cross the street to visit other children. She stated that neighbors were never notified of the proposal, and she found out about it from someone who took a class. She requested that (1) Acorn Blvd be removed from the priority list, (2) the legal status of Acorn Blvd as a private road per BCC Resolution 2021-021 be respected, and (3) landowners be notified directly for any future study or proposed use of private land.

Cathy Cruz spoke next on the same issue. She is a retired educator and fire official who loves living in the Ranchettes. She agreed with the two earlier speakers. She also was looking through the eyes of an elected official and described having only known of the proposal for three days. She considered it to be a public safety issue that could be handled smarter. She recommended making the issue beneficial for all. She asked the MPO Board Members to please keep their minds open to a solution.

Michael Flowers spoke as a lifelong resident. He recommended going through the road closer to Cecil webb preserve to make the connection.

Kaylyn Lee lives on Acorn Blvd. She opposes the LRTP proposal. She recommended use of Cecil Webb property for the road connection. She noted that the citizens really do not want to see the proposal implemented.

Commissioner Constance appreciated residents filling out comment cards that were available in the back of the meeting room.

6. Consent Agenda:

- A. Approval of Minutes: March 31, 2025 Regular MPO Board Meeting
- B. MPO Board Resolution Authorizing FY 2024/2025 Transportation Disadvantaged (TD) Planning Grant Agreement

Commissioner Thornberry made a motion to approve the Consent Agenda. **Commissioner Doherty** seconded the motion, and it carried unanimously.

7. PUBLIC MEETING: Final FY 2025/2026 – FY 2029/2030 Transportation Improvement Program (TIP)

Federal and state legislation mandate that Metropolitan Planning Organizations (MPOs) adopt a five-year Transportation Improvement Program (TIP). This program serves as a comprehensive, multi-year plan that outlines federal and state capital improvements for transportation. It ensures that projects are consistent with the MPO's Long Range Transportation Plan (LRTP), which typically has a 20-year planning horizon. The development of the TIP undergoes formal review by both the Technical Advisory Committee and the Citizens' Advisory Committee, ensuring that technical expertise and public input are incorporated.

The interlocal agreement between the Charlotte County-Punta Gorda MPO, Sarasota/Manatee MPO, and Lee County MPO is a collaborative effort to streamline regional planning projects. It ensures that each MPO identifies regional priorities and incorporates them into the Transportation Improvement Programs (TIPs). This agreement formalizes the process and sets timeframes for developing these regional projects.

The priorities adopted last year are included in the TIP, aligning with the agreement's requirements. This approach fosters coordination and consistency across the region, addressing transportation needs effectively.

It was requested that the Charlotte County-Punta Gorda MPO Board Members review and adopt the Final Draft TIP for 2025/2026 – FY 2029/2030. Attachment 1 was the Draft – Final TIP:

<u>Final Draft 2025/2026 – FY 2029/2030 Charlotte County-Punta Gorda MPO Transportation</u> <u>Improvement Program (TIP)</u>

Laks Gurram briefly discussed the TIP. It was now consistent with the most recent FDOT snapshot. The only change was to how the funding of the former Carbon Reduction projects would be accomplished.

Commissioner Constance noted for those present that this agenda item was not pertinent to the Ranchettes discussion.

Commissioner Constance opened the Public Meeting.

There were no public comments received.

Commissioner Doherty made a motion to close the Public Meeting. **Commissioner Tiseo** seconded the motion which passed unanimously.

Commissioner Tiseo made a motion to approve the Charlotte County-Punta Gorda MPO's Final Draft FY 2025/2026 through FY 2029/2030 Transportation Improvement Program (TIP). Commissioner Thornberry seconded the motion. It was approved unanimously in a roll call vote.

8. Chairs' Reports:

A. MPO Board Chair's Report:

MPO Chair Constance wished to add a discussion item to the FDOT report. He wanted clarification of his concern at Jones Loop Road resurfacing. Wayne Gaither noted that he would fast track the issue.

B. Citizen Advisory Committee (CAC) Chair's Report

CAC Vice Chair Jill Hartman, who was filling in for CAC Chair Dianne Quilty, reviewed the highlights of the April 23, 2025 CAC Meeting. All actionable items on the agenda were recommended unanimously by the CAC for MPO Board approval. CAC topics of discussion were: (1) the possibility of traffic signals or other safety measures for both directions of US 41 at Retta Esplanade, (2) an FDOT Advanced Air Mobility presentation and the many questions that arose, (3) an emergency vehicle preemptive device presentation from Opticom (which the MPO Board had already received), (4) a Project Priorities discussion, (5) the draft MPO interlocal agreement with the Heartland Regional TPO for the six interior counties, (6) a 2050 Long Range Transportation Plan (LRTP) presentation that included Veterans Blvd and Kings Hwy flowing ramps at I-75.

Under staff comments, Charlotte County Transit had reported providing 300+ trips per day and commencing a new Beach Shuttle. Also discussed were concerns about increased traffic at the proposed Buc-ee's site along I-75 at the Peace River (including Harbor View Road impacts there). Also discussed where new SR 776 right turn only projects.

Commissioner Tiseo referenced the CAC Minutes mention of the 2050 LRTP Update. Laks Gurram responded that any item that comes to the MPO Board typically gets reviewed by various MPO committees in advance. Commissioner Tiseo noted that the CAC Minutes describe public outreach efforts including three public workshops, and he asked how the MPO advertises them to the public. Laks Gurram described how the MPO utilizes various Public Participation strategies (outlined in the MPO's Public Participation Plan). These include the use of various local government websites, local newspapers and all libraries to notify events such as these public workshops. Commissioner Tiseo noted that citizens could provide their input on a survey at the MPO website www.ccpgmpo.gov. Laks Gurram stressed that meetings are advertised well in advance. Commissioner Tiseo wanted to make certain that the public gets the word on topics like the Ranchettes issue. Laks Gurram stated that there will be a second round of LRTP public workshops held on May 27-28, 2025. The South County one is scheduled for May 28, 2025 at the Charlotte Harbor Events Center from 4-6 p.m. Additionally, the LRTP will be discussed at the next MPO Board meeting on August 4, 2025, as well as at upcoming TAC and CAC meetings. Public could attend the committee meetings and voice their opinions. Commissioner Tiseo noted that LRTP concerns may be discussed all the way through the process. Councilmember Polk mentioned that at her recent MPOAC training, the issues of the difficulty of getting the word out on transportation projects had been discussed and unique ways to accomplish this were noted.

C. Technical Advisory Committee (TAC) Chair's Report

TAC Chair Robert Fakhri reviewed the highlights of the April 23, 2025 TAC Meeting. All actionable items on the agenda were recommended unanimously by the TAC for MPO Board

approval. These items were similar items to the CAC items. It was noted that Charlotte County was not adversely impacted by the Carbon Reduction removals, because of alternative funding.

D. Bicycle/Pedestrian Advisory Committee (BPAC) Chair's Report

BPAC Chair Lauri Rossi reviewed the highlights of the April 24, 2025 BPAC Meeting. All actionable items on the agenda were recommended unanimously by the BPAC for MPO Board approval (as with the TAC and CAC). One additional LRTP comment centered on lane repurposing on Marion Avenue. BPAC Members asked that it be revisited, and it was not a widening, but rather a reduction. BPAC Members were also excited that CC Transit will be accommodating bikes on the buses. They had also suggested that the Beach Shuttle service start earlier in the day.

Commissioner Tiseo asked if there were any openings currently on any MPO committees. Laks Gurram noted that there were no openings other than on the Transportation Disadvantaged Local Coordinating Board (LCB). Commissioner Tiseo noted that the MPO is always looking for citizen volunteers. Laks Gurram stated that staff has been lucky recently in filling vacancies, and anyone from the public may attend these meetings as well. Those committee meetings are the first opportunity to discuss topics and provide public comment.

9. Local Government Reports:

A. Charlotte County Airport Authority

Commissioner Thornberry provided the following Airport Authority Report in advance for the MPO Board Members:

From: TJ Thornberry

Subject: RE: MPO Board Airport Report

Two recent legislative updates

Two recent legislative updates could impact airports in Florida, though they may not have any direct relevance to the MPO. The first is a bill passed by the Florida Senate on April 3, 2025, which bans weather modification and geo-engineering activities. It requires publicly owned airports like PGD to report any known weather modification activities or equipment at their facilities, potentially adding operational oversight responsibilities. More details are available here:

https://www.newsweek.com/florida-passes-bill-ban-weather-modification-2066673

The second development involves a proposed tax package that would repeal the aviation fuel tax, a critical funding source for the state's Aviation Grant Program. This could affect airport infrastructure projects across Florida, including PGD's ongoing development initiatives, such as our terminal expansion. Additional information can be found here:

https://keysweekly.com/42/bills-targeting-tourism-dollars-for-property-tax-relief-clear-florida-house/

I attached the link below for the latest minutes for reference on CCAA business. The April minutes are not yet available.

Signed-Meeting-Minutes-07a-Meeting-Minutes-from-02-20-2025.pdf

Commissioner Constance described safety concerns for both the intersection of Airport Road/Piper Road and the intersection of Henry Street/Piper Road. He asked if there was any

interest in utilizing roundabouts at these locations to improve functionality. John Elias stated that in the past, a signal had been considered at each location, but not a roundabout. Commissioner Constance indicated that staff may wish to consider utilizing roundabouts. John Elias stated that the cost of property for Right-of-Way (ROW) would be his only concern.

B. City of Punta Gorda

Councilmember Polk provided a City of Punta Gorda project update in advance:

CITY OF PUNTA GORDA REPORT TO THE MPO BOARD MAY 2025

The City Council is considering options for traffic calming within the city including W. Marion Avenue (West of 41) and W. Retta Esplanade at our May 21st City Council meeting.

The 2024 Annual Paving program was delayed by last year's hurricanes until last month. The work will be completed by the end of this week.

The 2025 Annual swale program is set to begin this week.

The City anticipates the completion of the citywide paving assessment of asphalt streets by the end of the month.

The City staff is working in coordination with state contractor to have vessels removed from the marina starting later this month.

The construction of the Laishley Park Splash Pad is ongoing. Trench drains and recirculation piping are currently being installed. It is expected to reopen in mid-2025. Completion has been delayed due to hurricanes, DOH permitting, and contractor issues.

The Boca Grande drainage project area is bound by Taylor Road to the north, Cooper St. to the east, Palmera Drive to the south and the Seminole Gulf Railway ditch to the west continues to move forward. The area encompasses about 105 acres of which approximately 25 acres are commercial with the remaining 80 acres consisting of low-density residential. This is a master drainage plan for water quality and drainage improvements to include installation of stormwater piping and inlets installation, swale improvements, and construction of a stormwater management area. The City continues to work toward completing the Environmental Record Review.

Commissioner Constance questioned Councilmember Polk regarding the City's traffic calming concerns. Councilmember Polk described the extremely dangerous situation at Retta Esplanade and US 41 where flashing lights may help improve safety.

C. Charlotte County

Commissioner Tiseo provided the County report in advance on the following items:

Veterans Boulevard at Cochran Boulevard Intersection Improvements:

Latest Updates:

Lighted message boards will be on site two weeks prior to the start of construction notifying the motoring public for the upcoming work.

Construction is scheduled to start on May 19, 2025

Commissioner Tiseo asked if the project was still on schedule. John Elias reported that it was underway with preliminary work begun last week. He confirmed to Commissioner Tiseo that the projects should take approximately six months. For the sake of the public, good alternate eastwest routes to use during the project were Peachland Blvd, Quesada Avenue and Midway Blvd. Commissioner Constance was relieved to know that completion should occur by the end of November before tourist season. Jeff Keyser is the project manager.

Veterans Boulevard Intersection Improvements

Latest Updates:

- Veterans Boulevard @ Loveland Boulevard intersection. Final plans have been received. Charlotte County is preparing a priority list and securing funding.
- Veterans Boulevard @ Torrington Street intersection. Final plans have been received. Charlotte County is preparing a priority list and securing funding.
- Veterans Boulevard @ Harbor Boulevard intersection. Final plans have been received. Charlotte County is preparing a priority list and securing funding.
- Veterans Boulevard @ Yorkshire Street intersection. Final plans have been received. Charlotte County is preparing a priority list and securing funding.
- Veterans Boulevard @ Orlando Boulevard intersection. 90% plans have been reviewed by county staff. Comments have been returned to FTE for corrections.
- Veterans Boulevard @ Norman Street intersection. 60% plans have been reviewed by county staff. Comments have been returned to FTE for corrections.
- Veterans Boulevard @ Atwater Street intersection. 60% plans have been reviewed by county staff. Comments have been returned to FTE for corrections.

Construction Forecast in Year 2025/2026

Commissioner Tiseo asked if there are still stormwater issues with these improvements. John Elias responded and noted that there will be some R-cuts installed later.

Flamingo/Edgewater Widening:

Latest Updates:

- 95% of field survey work has been completed.
- Protected species and wetlands evaluations in process.
- 95% of geotechnical field work has been completed.
- 90% roadway and bridge plans for Ph.4 received and staff comments returned to Engineer. Currently working toward final design.
- 90% roadway and bridge plans for Ph.3 and Ph.5 are under review awaiting Charlotte County staff comments.
- 90% utility plans are in progress. For Ph.5.
- 85% Property acquisition in progress.
- Recently the county obtained the necessary SWFWMD permit.
- Coordination to resolve outside utility conflicts is ongoing.
- FDOT Lap project review is in progress for the SR776 intersection work
- Submitted and awaiting SWFWMD permitting for SR776.
- ACOE Agency permitting review in progress for Phase 3,4, and 5.

Design Development Forecast Spring 2025

Kings Highway Widening

Latest Updates:

- Consultant is currently working with the permitting agencies.
- Consultant is currently working with FPL on conflict matrix.
- 100% plans have been reviewed by county staff Comments have been sent back to Johnson Engineering for corrections.

Construction Forecast Year – Summer 2026

Sandhill Boulevard Widening

Project Description:

Replace the existing two-lane roadway on Sandhill Blvd from Kings Highway to Deep Creek Blvd, including intersection improvements at Capricorn Boulevard and Deep Creek Blvd.

Latest Updates:

Johnson Engineering is currently preparing a project concept PowerPoint presentation to be discussed at an upcoming BCC Meeting. The date has not been determined at this time. 30% construction plans will be due soon after the BCC Meeting.

Design Development Forecast Completion Summer 2026. Construction Forecast Completion Summer 2028.

Peachland Boulevard at Harbor Boulevard Intersection Improvements

Project Description:

This project incorporates the design and construction of new turn lanes and traffic signal modifications at the intersection of Peachland Boulevard and Harbor Boulevard. New left and right turn lanes will be added along with signal modifications, sidewalks, and pedestrian crosswalk improvements.

Latest Updates:

- Design survey has started.
- 60% plans are due for review on Spring 2025.

Design Development Forecast Completion Fall 2025.

Commissioner Constance requested that Laks Gurram contact Robert Fakhri to obtain two sketches for all BCC and MPO Board Members: (1) Sandhill Blvd widening and (2) Peachland Blvd at Harbor Blvd.

10. Florida Department of Transportation (FDOT) Report

Wayne Gaither brought up two items:

- LK Nandam was unable to attend the meeting due to other commitments. Commissioner Constance gave the news about Secretary Nandam's departure from FDOT. He praised his twenty years of dedicated FDOT service. He characterized Secretary Nandam as incredibly intelligent. Although Commissioner Constance felt angst at learning of his FDOT departure, he understood the many challenges that Secretary Nandam had faced. He praised the fact that Secretary Nandam never gave a "no" answer, instead saying "Let me look into it." Commissioner Constance did not know how FDOT will replace him, recalling how Secretary Nandam had gotten FDOT through COVID and had chaired M-CORES. He stated that it was important to highlight his exceptional work.
- The State Legislature is still working on the state budget. The TIP is still required. There is still a sizeable discrepancy between the House and the Senate versions of the budget. Commissioner Tiseo observed that with so much uncertainty as hurricane season approaches and in light of last year's hurricane damage, the State leaves local governments in a bad place.

Pam Barr reviewed the FDOT Led Discussion items with assistance from John Elias:

FDOT Led Discussion

	FPID#	PROJECT DESCRIPTION
		US 41 at Olean Boulevard (Pam Barr/Wayne Gaither-
A.		FDOT/Robert Fakhri-Charlotte County)
	N/A	Shaft work is being completed by TransCore's subvendor with
		expected finish date of June 2025. Commissioner Constance noted
		for the public that the project deals with "right on red" turning.
		US 41 at Edgewater Dr (Pam Barr/Wayne Gaither-
В.	N/A	FDOT/Robert Fakhri-Charlotte County)
		This project has been completed and will be removed from the list.
		SR 776 at Flamingo Boulevard (Pam Barr/Wayne Gaither -
		FDOT/ Robert Fakhri -Charlotte County)
C.	446340-1	John Elias stated that 10% design was being finalized and utility
	770370-1	permits were being obtained. Commissioner Constance noted that the
		northern side of Flamingo had been blown open on the developer's
		section, so the County's south end needed to keep pace.
		SR 776 at Charlotte Sports Park (Pam Barr/Wayne Gaither –
		FDOT/Robert Fakhri -Charlotte County)
	446393-1 N/A	Design is beginning. FDOT Construction Engineering and Inspection
_		(CEI) had provided figures. Commissioner Constance inquired if this
D.		project was just for the eastbound section or rather for both directions.
		John Elias confirmed that the work was for both directions.
		Commissioner Tiseo recommended that an overlay slide for the
		public be provided as in the past, since it helps to clarify the
		discussion for the public.
_		I-75 Possible New Interchange North of Kings Hwy Interchange
		(Pam Barr/Wayne Gaither-FDOT)
Е.		Pam Barr reported no change with this project. Commissioner
		Doherty stated that he had news regarding recent local discussions
		that would be reviewed under the LRTP item (Agenda #12).

Chair's request: An additional item was discussed regarding FDOT resurfacing under I-75 and a limited section of ROW. Wayne Gaither noted that the small segment had fallen through the cracks. He stated that FDOT was addressing the issue at Jones Loop Road and other I-75 interchanges. A supplemental agreement was being developed. However, it might be pushed out depending on the severity of the repairs. It definitely would be completed before the end of the calendar year.

Joint Local and FDOT Discussion

Robert Fakhri provided updates on various projects (items A-G):

	FPID#	PROJECT DESCRIPTION
Α.	434965-1 434965-2 434965-3 434965-4 434965-5	Harbor View Road Combined Funding Strategies (Wayne Gaither-FDOT/John Elias/Robert Fakhri-Charlotte County) John Elias discussed Harbor View Road Combined Funding Strategies. Utility work was underway with high level meetings with FDOT held monthly. Completion of Phase 1 ROW acquisition was expected by the Summer of 2026. Construction will be done through a LAP agreement. There was not as much information available on Phase 2. FDOT 12/05/2023 PUBLIC HEARING DOCUMENTS
В.	446391-1	US 41 from Kings Hwy to Peace River Bridge Planning/Operational Improvements Study (Wayne Gaither-FDOT/John Elias/Robert Fakhri-Charlotte County) John Elias stated that staff was working with FDOT with identifying the scope and finalizing the LAP. Commissioner Constance noted that the southbound US 41 left turn at Melbourne Street was very dangerous. John Elias described how the County and FDOT were currently undertaking the removal of vegetation to open up sight lines between the bridges with resulting traffic delays. Commissioner Tiseo asked about the traffic signals at Sunseeker. Robert Fakhri described the fiber and foundation. June 2, 2025 was on the schedule for the mastarm installation. It was hoped this would align well with the study.
C.	N/A	Bermont Road (CR 74) Safety Discussion (FDOT/John Elias/Robert Fakhri-Charlotte County) John Elias had nothing new to report but the item would stay on the agenda. Commissioner Tiseo suggested in jest that with Secretary Nandam's departure, perhaps the MPO should try its luck again at four laning this roadway with turnover to the State. Wayne Gaither noted that the east-west connection stays on FDOT's radar for SIS consideration. Commissioner Constance asked if Glades County would be receiving any money for repair (for its portion east of SR 31). Wayne Gaither stated that FDOT has been in contact with Glades County (CR 74), and they have a financial plan that includes basically resurfacing, since it is not a state road.
D.	436928-3	Burnt Store Road – From Lee/Charlotte C/L to Wallaby Lane (FDOT/John Elias/Robert Fakhri-Charlotte County) Design is 60% complete. The northern half of Vincent was now paved in Charlotte County. Lee County is working through a funding mechanism such as an MSTU (as confirmed by Commissioner Doherty). Commissioner Tiseo noted that he had teased Lee County officials at a recent meeting about the Charlotte portion already being

MPO Boa	ard Meeting	Minutes	May	19.	2.02.5

		paved. There have been delays in getting the roadway accepted by Lee County. Once that occurs, the MSTU can be created. John Elias spoke further, emphasizing that he believed all parties were so close to solving the issue.
		Burnt Store Road @ Home Depot/ US 41 @ Madrid Blvd Signal/Access Management
Е.	N/A	John Elias had no update on this project which is a City request for signal installation. A lack of County project funding continues. It is far down the County's priority list.
		<u>US 41 @ Rio Villa Drive/Baynard Drive</u> – Discussion
F.	N/A	Wayne Gaither had nothing new to report. FDOT had done some initial analysis (with data from 2018-2025). There had been no huge impact at Aqui Esta, no huge shift in travel patterns (only some fluctuating increases and decreases). Currently, traffic on Rio Villa Drive must turn right and then, do a u-turn to head north. FDOT wanted to reduce the number of potential contact points which would reduce the number and severity of accidents. Commissioner Tiseo asked Councilmember Polk about the possibility of the City taking possession of Baynard Drive. Councilmember Polk stated that she would have to poll the other City Councilmembers on this issue. Commissioner Thornberry stated that due to his construction business in the area, he sees traffic flowing to the Aqui Esta Drive with its signal rather than use the turn around. Wayne Gaither stated that he would provide Laks Gurram with the requested data to distribute to the MPO Board Members.
G.	N/A	SR 776 @ Toledo Blade Intersection Discussion John Elias was working with the West Port Village developer. Commissioner Constance would appreciate some preliminary schematics.

Added discussion item: City of Punta Gorda Projects - Crosswalks and ADA Projects

Laks Gurram had discussed the issue at a one-on-one briefing with Councilmember Polk. The request was that these projects be added to US 17 and US 41. Wayne Gaither was happy to schedule time with City and their staff and recommended that they reach out to him. Councilmember Polk described how unsafe the Punta Gorda downtown was for customers due to a lack of safe ADA parking spaces there. Commissioner Constance noted that site maps would be helpful when developed.

11. Final 2025 Draft Project Priorities

Laks Gurram discussed the 2025 Draft Project Priorities list by category. All projects were received from Charlotte County/none from the City of Punta Gorda.

Florida Statute 339.175(8) requires every MPO in the state to develop an annual List of Project Priorities (LOPP) consistent with the adopted 2045 Long Range Transportation Plan. The LOPP is used in developing the next draft FDOT Five-Year Work Program and the Charlotte County-Punta Gorda Transportation Improvement Program (TIP).

The MPO received candidate projects from Charlotte County. These projects include Highway, Transportation Alternatives Program (TAP), Congestion Mitigation/Transportation System Management (CM/TSM), and Transportation Regional Incentive Program (TRIP) projects.

The Draft 2025 Project Priorities presented today reflects the changes that were proposed since the April 23, 2025 TAC/CAC & the April 24, 2025 BPAC Meeting. The final draft provided today includes the project recommendations from the Comprehensive Safety Action Plan that was adopted by the MPO Board on December 16, 2024. The Final Draft LOPP applications received from member entities are listed below. The project priorities must be approved by the MPO Board and submitted to FDOT by June 30, 2025.

 Harbor View Road from Melbourne St to Date Street – Road Widening (ROW& CEI) 	 Charlotte County - Emergency Preemption Devices
 Harbor View Road from Date Street to I- 75 – Road Widening (ROW & CST) 	 Veterans Blvd @ Atwater St Intersection Improvements (CST, CEI)
 SR 776 at Biscayne Drive – Design and Construction Turn lanes and Signal (PE&CST) 	 Burnt Store Rd from Lee County line to Wallaby Lane (ROW, CST, CEI)
 SR 776 @ Charlotte Sports Park - Turn Lanes (CEI) 	■ US 41 MURT Bridge at S. Alligator Creek – (CST)

Commissioner Constance inquired about the removal of Taylor Road construction funds. Laks Gurram described the deep swales that would not work with a trail project. Commissioner Constance noted that it was still an unsafe situation. He felt a better solution was needed. John Elias described how this was standalone Multiuse trail project funded by FDOT County is considering as a future road widening project to four lanes which includes sidewalks. Commissioner Constance noted that this likely would not happen for a few years. Commissioner Tiseo understood that it was not appropriate to keep the project on this list and requested its placement on the Taylor Road expansion project list. Laks Gurram noted that it will be on the radar for future consideration. Staff will adjust the list accordingly moving Taylor Road from the Trails to the Highway portion.

Also discussed were the Comprehensive Safety Action Plan projects and the County's only Freight Project.

Upon request, Laks Gurram discussed the joint TRIP list rotation process with the Sarasota/Manatee MPO. Commissioner Constance requested a list showing the comparison of funding for the last ten years.

Attachments:

- 1. <u>2024 Project Priorities</u> Approved by MPO Board May 2024
- 2. 2025 DRAFT Project Priorities

3. 2025 TRIP Regional Project Priorities

Commissioner Tiseo made a motion to approve the final 2025 Project Priorities (Highway, TAP, CM/TSM and TRIP) for the upcoming FDOT Draft Tentative Work Program Cycle FY 2027 to FY 2031. Commissioner Doherty seconded the motion. It was approved unanimously in a roll call vote.

12. 2050 Long Range Transportation Plan (LRTP) Needs Assessment - Update

Laks Gurram described how the current LRTP builds upon the previous LRTP as a starting point. Then, he introduced William Roll, the LRTP consultant, who gave a presentation.

Commissioner Constance asked about the US 17 to Jones Loop Road connection. Logistically, he requested that the Consultant please take into account the residents' concerns. This was because Acorn Blvd was not an accepted roadway, there was no County ownership, and the proposal was giving the community angst. William Roll stated that he understands the situation.

The Draft 2050 Needs Assessment includes input from the public and various stakeholders from the County. Staff received input from three public workshops held on February 10, 11, and 12, 2025 to gather feedback from more than 50 participants to help shape the Long-Range Transportation Plan (LRTP). Additionally, on April 7, 2025, MPO staff and the MPO's consultant hosted a Consensus Building Workshop with over 34 stakeholders, aiming to build consensus on key issues.

Additional outreach activities include a short survey and an interactive mapping exercise available on the MPO's website at www.ccpgmpo.gov. These are designed to gather further community input on the transportation network. MPO staff and the Consultant will meet with the Steering Committee to review the Needs Assessment and provide comments to support development of the Draft Cost Feasible Plan. The Draft Needs Assessment projects that are presented today includes input from TAC/CAC and BPAC members.

Attachments:

- 1. Power Point Presentation
- 2. 2050 LRTP Needs Projects

Commissioner Constance stated that Winchester Blvd and River Road are important pieces that should still be in the plan. \$40 Million in Charlotte County funding was used for Charlotte's evacuation purposes. William Roll stated that it would be most appropriate to show a blended map across County lanes. Commissioner Tiseo asked why the 4 laning of Gasparilla Road is being removed. He believed it was warranted at one time, but the public had wanted it removed. John Elias gave his recollection. Sales tax money was involved. Commissioner Constance recalled there were economic downturns involved. The BCC listened to the outcry and removed it. Commissioner Tiseo raised concerns regarding the importance of the four laning, since hundreds of platted lots were present that had yet to be built upon (the Meadows and the Villas). Commissioner Constance observed that Shaun Cullinan and then, Public Works could review the issue. Commissioner Tiseo recommended perhaps extending Gasparilla Road to the platted lot

area. William Roll noted that the plan only looks as far as 2050, and there are other competing roadways. It is not as vital for hurricane evacuation Commissioner Tiseo asked if metro forecasting numbers had been utilized. They are very granular and revised every six months. Commissioner Doherty referenced hurricane evacuation and the election of 2012, when the uproar over widening SR 775 forced a change to SR 771 instead. It will take a long time to get River Road completed, and there is the need to consider other roadways.

William Roll has conducted testing with FDOT's travel demand forecasting software regarding access to I-75 both at Veterans Blvd and Kings Hwy. He was proposing a collective distributor system. If a driver was heading north on I-75, the driver would exit on a ramp. It takes all the traffic turbulence pulling it off onto a separate set of roadways. It would involve physically severing Veterans Blvd. Although the potential Yorkshire Street/Raintree Blvd interchange is more cost effective, Charlotte County governmental interests have no control over it with its Sarasota County location. The LRTP will include a request that FDOT does a review. It is a concept that is being tested. Commissioner Tiseo wanted to see what the traffic movements would be in William Roll's proposal. William Roll indicated that ramps and bridges would be utilized (similar to what had been done in Lee County at the Alico Road area.

Commissioner Doherty stated that since the last MPO Board Meeting, he had met with County Administrator Hector Flores and other staff on this issue. They are working on a revised traffic pattern for the Charlotte County area of Kings Hwy and Veterans Blvd. Progress on a new interchange in the Raintree Blvd /Yorkshire Street area of North Port is extremely slow and will be far out on the horizon for Sarasota County. In conversations between Commissioner Doherty, Hector Flores, Laks Gurram and William Roll, this concept of a collective distribution system is being developed for Charlotte County's problem area (Kings Hwy and Veterans Blvd) which will empower internal improvements. While still needing to partner with the Sarasota/Manatee MPO on the proposed new interchange, the Charlotte County-Punta Gorda MPO would also pursue this concept. He noted that it works, but it is not cheap). He recommended that staff be given a direction to work with FDOT to conduct a study from the Department's perspective first as well as develop a scope. Commissioner Constance asked Wayne Gaither about the County developing the expensive concept. Wayne Gaither noted that FDOT doesn't do local traffic analyses but understands the impact of major generators. He believed that an FDOT study may be warranted, noting that it would take some time and must be coordinated with FHWA. He felt FDOT would be remiss if it did not at least look at issue. Laks Gurram stated that MPO staff wanted to have the MPO Board request a feasibility study as a first step. William Roll will follow up directly with the FDOT staff to identify a study of this nature within the cost feasible plan. Commissioner Doherty requested a discussion of this project at the August 4, 2025 MPO Board meeting. William Roll and Wayne Gaither indicated that they will proceed as directed.

Discussion followed on South County's Zemel Road/Loop Connector relative to the LRTP public workshops where there have been opportunities for the public to provide input. This was not a new concept, and there really is no definition of where the road would go. It is a project that is needed after 2050, however, if it is not identified it will be costly to do. It would be solely a study to evaluate alignment and is not typically done in an LRTP. William Roll does not see it as cost feasible.

Commissioner Tiseo discussed the unique South County Ranchettes community which contains private roads with public access. Following further discussion from Commissioners Tiseo and

Constance, it was recommended that the line in the Acorn Blvd area be removed with a replacement swath placed in the general area instead. It was noted that any development of this wish list item would be in the very distant future and not part of the LRTP's cost feasible plan. The MPO Board Members expressed their consensus on removal of the line with replacement of a general swath on the LRTP map.

Commissioner Tiseo gave the MPO website address <u>www.ccpgmpo.gov</u> to Ranchettes residents present in the audience. Laks Gurram stated that the South County Workshop would be held on Wednesday, May 28th from 4-6 p.m. at the Charlotte Harbor Event Center in Punta Gorda.

Commissioner Constance asked about next steps in the LRTP process. William Roll said that at the meeting today, the multimodal needs assessment should be locked down with the current meeting's modification.

Commissioner Constance had a question regarding eastbound Olympia Avenue (US 17) at northbound US 41. Discussion followed regarding two lane feeds and how three lane feeds will never work given pedestrian crossing concerns. It was noted that eastbound US 17 is overbuilt, and perhaps should be better configured with a stop bar. Councilmember Polk did not see a purpose for removal given the likelihood of future development. William Roll noted that a lane could be repurposed for truck parking, etc. Commissioner Thornberry feels there will be a need for that capacity as in the past. Commissioner Tiseo observed to Councilmember Polk that it might be prudent to review this issue with City staff and other City Councilmembers. The item could be adjusted at the next MPO Board meeting. Commissioner Constance would like to see a sketch, since he was not certain what the City desired. William Roll stated that a downtown traffic operations safety of the corridor analysis would be warranted. Commissioner Constance noted that he would defer to the City's wishes on the matter. William Roll noted that he would move forward with the advice and council provided by the City.

Commissioner Doherty made a motion to approve the 2050 LRTP Needs Assessment including the meeting's edits regarding (1) removal of the straight line and insertion of the general swath in the Ranchettes area of the South County map, (2) inclusion of any desired City adjustments in the area of eastbound Olympia Avenue (US 17) and northbound US 41, and (3) development of a scope of a proposal for an FDOT feasibility study of a collective distribution system in the area of Kings Hwy and Veterans Blvd. Commissioner Tiseo seconded the motion, and it carried unanimously.

13. <u>Regional Interlocal Agreement between Heartland Regional TPO and Charlotte County-Punta Gorda MPO</u>

The purpose of this Agreement is to provide a structured forum for communication and coordination between the MPOs and to ensure joint regional cooperation regarding transportation planning in accordance with Section 339.175, Florida Statutes, 23 C.F.R. Part 450, Subpart C, and the requirements of related federal legislation. More specifically, this Agreement establishes the commitment by the parties to coordinate and collaborate in good faith and due diligence toward the development of joint regional transportation planning products and processes for the bi-county region of Charlotte and DeSoto Counties. The Interlocal Agreement will allow the desire parties to participate cooperatively in the creation of a

regional transportation plan which will identify potential project priorities for funding through the Transportation Regional Incentive Program.

Commissioner Doherty made a motion to approve the Interlocal Agreement for the Creation of a Regional Transportation Plan between the Heartland Regional Transportation Planning Organization (TPO) and Charlotte County-Punta Gorda Metropolitan Planning Organization (MPO). Commissioner Tiseo seconded the motion, and it carried unanimously.

As a follow up to William Roll on the prior agenda item, Commissioner Constance inquired about the US 41 bridges showing six lanes of roadway. FDOT District One Secretary L.K. Nandam had discussed at a previous meeting how one bridge will reach the replacement of its natural lifespan and will be reassessed. One bridge would be expanded to provide for multi-use improvements. Wayne Gaither offered to reach out to the FDOT bridge staff, noting that it is often possible to extend the life of freshwater bridges.

14. Congestion Management Multimodal Planning (C3MP) Initiative

The links between MPOs, their state DOTs, and regional modal agency partners are critical, yet often underdeveloped and underutilized. Recognizing an opportunity for enhanced collaboration and mutual benefit, FDOT District One, covering an area of 12 counties in Southwest Florida encompassing six MPOs, established the Congestion Management Multimodal Planning (C3MP) Initiative in 2019.

C3MP represents a new way of incorporating modal considerations into existing FDOT and MPO processes. With an initial focus on public transit, and a recent expansion into other modes including aviation and freight, C3MP aims to implement a proactive, coordinated, collaborative, and innovative approach to providing safe and reliable mobility choices that reduce congestion in our communities.

This presentation highlights the Initiative's vision and mission, goals, and processes, with a special emphasis on linking planning documents of MPOs.

Attachment:

1. Power Point Presentation

Commissioner Constance noted to Michelle Peronto that Secretary Nandam was leaving a legacy. Michelle Peronto responded that he was leaving many legacies.

15. Advanced Air Mobility - FDOT Update

Advanced Air Mobility (AAM) is defined by the National Aeronautics and Space Administration (NASA) as "an air transportation system that moves people and cargo between places previously not served or underserved by aviation – local, regional, intraregional, urban – using revolutionary new aircraft that are only just now becoming possible." While AAM supports the transportation of people and goods between many geographic areas, Urban Air Mobility (UAM) focuses specifically on urban and suburban environments. UAM is envisioned as a "safe and efficient

aviation transportation system that will use highly automated aircraft that will operate and transport passengers or cargo at lower altitudes within urban and suburban areas."

UAM is widely seen as the largest component of AAM and the one that has received the largest investment to date. Beyond UAM, AAM would incorporate use cases outside of urban environments, including commercial inter-city, cargo delivery, public services, and private vehicle travel. Both concepts include not only the aircraft themselves but also the framework for operation, access to airspace, infrastructure, and engagement with community members.

The AAM acronym is used to describe this transformative airborne technology defined above by NASA and the FAA, but for the Florida Department of Transportation (FDOT), the focus is on commercial passenger-carrying electric vertical takeoff and landing (eVTOL) aircraft and their support systems. eVTOL is the most discussed and reported segment of AAM to date. Innovations in distributed electric propulsion systems, electronic controllers, and battery systems have made this type of aircraft possible, which represents a move from a single rotor to multiple that increases handling and safety.

https://www.fdot.gov/aviation/advanced-air-mobility

Attachments:

Power Point Presentation

Fact Sheet

Councilmember Polk inquired regarding how fast the eVTOLs can travel. Michelle Peronto was not aware of the answer but stated that it could be addressed at one of two upcoming workshops (July 8 in Bartow and July 10 in Fort Myers). Michelle Peronto explained the QR codes found in the presentation linked to AAM Guidebook which is the foundation of the local government training. Commissioner Constance stated that the topic was discussed at the National Association of Counties meeting, and the technology is being pushed. He noted that it is something big, and the focus is on Florida. Commissioner Doherty observed that eventually the vehicles will be autonomous.

16. Public Comments

There were no public comments.

17. Staff Comments

The staff activities report was distributed to the MPO Board Members. Laks Gurram reported on the following items:

- Peggy Walters Citizens Mobility Award nominations were now being taken with one nomination expected thus far.
- Staff could not attend the MPOAC Meeting, but Laks Gurram had introduced himself to Amanda Carpenter, the new MPOAC Director.
- Staff had completed interviewing multimodal planner candidates and was now in the process of extending an offer to an applicant.

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 Laks Gurram commented on how much he enjoyed working with FDOT District One Secretary LK Nandam and wished him well. Wayne Gaither offered to forward the well wishes.

18. Member Comments

Commissioner Constance asked Wayne Gaither for updates on completion of the US 41 roundabout at Carmalita Street and the mastarms and requested that he please email an update on those two items.

Commissioner Doherty asked that Secretary Nandam receive his best wishes. He had worked with Secretary Nandam since 1979? (not sure about this), characterizing him as a true gentleman who had done an outstanding job especially on the M-CORES initiative.

Councilmember Polk stated that she went to the recent MPOAC training where she had learned a great deal. She thanked Laks Gurram for encouraging her to participate. Most attendees were new with approximately six months of MPO Board experience. They had learned their role and how to get involved. All participants were complaining about lack of funding. They were encouraged to think outside the box without financial constraints and take into consideration comprehensive plans and land development regulations.

Commissioner Tiseo hoped to see Secretary Nandam again one day in his new consulting role. Regarding the day's meeting, he noted that the MPO Board Members do not rubber stamp anything, but rather listens to the experts and then, uses their judgment to make decisions. All of Florida's MPOs have grappled with growth, especially in Charlotte County. Growth is exploding. There are infrastructure concerns and construction inflation costs.

Commissioner Constance appreciated everyone's time and thanked the public for providing good information.

19. Adjournment

The next MPO Board Meeting will be a regular MPO Board Meeting on Monday, August 4, 2025. There being no further business, the meeting was adjourned at 5:13 pm.

AUGUST 4, 2025 MPO BOARD MEETING

AGENDA ITEM # 7.1.A CITIZENS' ADVISORY COMMITTEE (CAC) APPOINTMENT/REAPPOINTMENT

Purpose: To consider appointing/reappointing a South County Representative on the

Citizens' Advisory Committee (CAC).

Agenda Item Presented by: MPO Staff

Discussion:

Dr. Mary Ellen Kiss, the current South County representative on the CAC, expressed interest in serving another three (3) year term, Dr. Kiss has an outstanding attendance record, having attended 99% of meeting during her previous term.

Additionally, an application was received from Mr. Kenneth Eitenmiller Jr., who is also interested in serving as the South County representative, A ballot vote is required for this agenda. Extra ballots will be available in the event of a tie.

The selected candidate will serve through August 2028. In accordance with requirements, this volunteer position was publicly advertised in the *Charlotte Sun* newspaper, as well as on the MPO and Charlotte County websites

Recommendation: Motion to appoint one of the two candidates as the South County

Representative on the CAC for a three (3) year term

Attachments: 1. Application from Dr. Kiss dated June 5, 2025, seeking

reappointment as South County representative on the CAC.

2. <u>Application from Mr. Kenneth Eitenmiller Jr.</u>, dated July 13, 2025, seeking appointment as South County representative on the

CAC.

3. <u>Citizens Advisory Committee (CAC) Ballot – West County</u>

Representative

CHARLOTTE COUNTY-PUNTA GORDA METROPOLITAN PLANNING ORGANIZATION (MPO) ADVISORY COMMITTEE/BOARD APPLICATION

PLEASE TYPE OR PRINT IN INK

Advisory Committee/Board you are applying for:

Citizens' Advisory Committee (CAC)X Bicycle/Pedestrian Advisory Committee (BPAC) Transportation Disadvantaged Local Coordinating Board (LCB)			
How Did You Hear of This Committee/Board Vacancy?			
This is a reappointment.			
Name: Dr. Mary Ellen Kiss, Ph.D.			
Address: 16366 Perico Way			
City, State, Zip: Punta Gora, FL 33955			
Year-round Resident? Yes _X_ No			
Email address: rdginc@comcast.net			
Home Phone: 240.381.1894 Work Phone: 240.381.1894 Cell Phone: 240.381.1894			
Employer and Employer Address (if not retired) See Above			
Note: While not required, you are encouraged to attach a resume to this Application and visit the MPO's Website www.ccmpo.com to familiarize yourself with the role the MPO provides in the community and your role and responsibilities as a			

potential Committee/Board member.

Occupation- (if retired please indicate)

Consultant – Resource Development Group, Inc. Specializing in Workforce, Economic, and Community Development. Capability Statement Previously Submitted.

Education - Diplomas-Certificates-Degrees

Ph.D. Organizational Development, University of Maryland, College Park

Experience-Work, Life, Hobbies etc.

Information Technology: 1969-1970

Education, Rehabilitation, and Business Development: 1970-1979

Higher Education Administration: 1979-1992

Self-Employed Consultant Firm: 1992-Present – Have directly worked in 41of our 50 States.

<u>Community Involvement</u> - List organizations/positions currently or previously held (i.e., Civic Boards and Committees, Home Owners Associations, Clubs, etc.)

American National Standards Institute, National Accreditation Board, Certificate Program Accreditation Committee

South Burnt Store Street and Drainage MSBU - Chair and Co-Chair

South Charlotte Stormwater MSBU - Chair and Co-Chair

Burnt Store Lakes Property Association – Chair of Long-Range Planning Committee; Chair of ad hoc

Board of Directors Search Committee; Architectural Review Committee

Burnt Store/PPYC Charitable Boating Foundation - Vice Chair, Coordinator of Kids on the Water

CoFounder Burnt Store Corridor Coalition*

Member of Charlotte-Punta Gorda MPO CAC since 20222

Previously served on the Executive Boards of two Workforce Development Boards

Business-Education Advisory Boards of several Chambers of Commerce, one school system, and two Community Colleges

Chair Vocational Education Advisory Coordinating Council – Inland Empire

Chaired the Legislative Committees for several State and National Organizations/Associations



Charlotte County-Punta Gorda METROPOLITAN PLANNING ORGANIZATION East Port Environmental Campus

25550 Harbor View Road, Suite 4, Port Charlotte, FL 33980-2503 (Phone) (941) 883-3535 (Fax) 941-883-3534

F Mail office @ compo com Wahrite www.compo com

Applicant's Signature: Mary Ellen Kiss Date: June 5, 2025

You may mail to (1050 Loveland Blvd., Box C, Port Charlotte, FL 33980), fax (941)-883-3534 or email (office@ccpgmpo.gov) your application to the MPO.

We Thank You for your interest in serving the community and the MPO.



RESOURCE DEVELOPMENT GROUP, INC.

MARY ELLEN KISS, PH.D.

Specializing in the Development and Management of Human and Economic Resources

rdginc@comcast.net; 240.381.1894

16366 Perico Way, Punta Gorda, FL 33955

STATEMENT OF CAPABILITIES

Resource Development Group, Inc. (RDG) was founded by Dr. Mary Ellen Kiss in 1992 and has continuously served as its President for nearly 30 years. Dr. Mary Ellen Kiss earned her Ph.D. from the University of Maryland in 1984 in industrial technology and organizational development with a special focus on developing a competitive workforce.

Subsequent to organizing RDG, Dr. Kiss created and led institutional development efforts in several post-secondary institutions throughout the United States. One focus was on creating sustainable business-industry partnerships, which included creating paradigms for local and regional economic and workforce development strategies, supporting the formation of business-industry advisory boards, and aligning curriculum to meet the specific needs of business and industry that meet the criteria for standards of excellence.

RDG offers a full complement of services to organizations, including needs assessments, strategic planning, conceptualization of programs, grant development and application of research, evaluation, and continuous improvement strategies. RDG specializes in formulating processes and procedures to enhance workforce productivity and improve worker performance. Through RDG, Dr. Kiss has assisted numerous industry sectors and employers develop career pathways for new job entrants, injured workers, incumbent workers, and those at risk of becoming dislocated due to changes in corporate status, worker expectations, production techniques, products, and materials, etc. She has also improved workforce engagement by traditionally under-represented groups, including those with disabilities, the homeless, ex-offenders, at-risk and court-involved youth, older workers and transitioning military personnel, among others.

As a natural extension of Dr. Kiss' work in economic and workforce development, RDG also developed expertise in the areas of community health and welfare and youth development. Dr. Kiss is a recognized leader in her fields of expertise and has been at the forefront of advocating systems change in social and economic policies and programs since the early 1970s.

Dr. Kiss has served in leadership capacities with organizations that focus on her areas of expertise, including local affiliates of national organizations. She has been recognized for her innovative approaches to program development and evaluation by numerous local and national organizations; and has a successful track record of assisting hundreds of organizations access over \$200 million in external funding through numerous sources. Dr. Kiss has authored, edited, and contributed to diverse publications, promoting career and workforce development, publicizing the results of evidence-based interventions and the effects of interventions on targeted populations; and has been involved with the production of procedure manuals, tool-kits, and other training materials to assist others in replicating successful interventions. Descriptions of specific initiatives are available upon request.

CHARLOTTE COUNTY-PUNTA GORDA METROPOLITAN PLANNING ORGANIZATION (MPO) ADVISORY COMMITTEE/BOARD APPLICATION

PLEASE TYPE OR PRINT IN INK

Advisory Committee/Board ye	ou are o	applying j	<u>for:</u>
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CHARLOTTE COUNTY PUNTA GORDA MPO ADVISORY COMMITTEE/BOARD APLICATION

Occupation- (if retired please indicate)

Retired District Chief, Rockford Fire Department, Rockford, Illinois

Retired Paramedic Education Program Coordinator, OSF Saint Anthony Medical Center, Rockford, Illinois Seasonal employee for Charlotte County as Security at Rays Spring Training

Education - Diplomas-Certificates-Degrees

Bachelor in Fire Service Management, Southern Illinois University, Carbondale, Illinois Certificate of Graduate Studies in Public Administration, Northern Illinois University, DeKalb, Illinois Fire/EMS/Emergency Management coursework at the National Fire Academy, Emmitsburg, Maryland and the TEEX National Emergency Response and Recovery Training Center/Emergency Operations Training Center (NERRTC/EOTC) in College Station, Texas

Experience-Work, Life, Hobbies etc.

Concentrating in Emergency Management and Operations

Represented City Firefighters Union Local 413 on GIS (Station Location, Staffing, and Deployment) Study with the International Association of Fire Fighters

Served on committee for accreditation of the Rockford (IL) Fire Department by the Commission on Fire Accreditation International

Community Involvement - List organizations/positions currently or previously held (i.e. Civic Boards and Committees, Home Owners Associations, Clubs, etc.)

Secretary/Treasurer Charlotte Chapter of the Florida Society of the Sons of the American Revolution, Port Charlotte, Florida.

Web Liaison (Board of Directors) Charlotte County Genealogical Society, Port Charlotte, Florida Board Member of the Prairie Creek West Property Owners Association, Punta Gorda, Florida Former member of the Winnebago County Local Emergency Planning Committee, Rockford, Illinois

Former Board Member of the Sirens Soccer Club, Rockford, Illinois

Applicant's Signature:

Date:

You may mail to (1050 Loveland Blvd. Box C, Port Charlotte, FL 33980), Phone (941)883-3535 email (office@ccpgmpo.gov) your application to the MPO.

We Thank You for your interest in serving the community and the MPO.

Kenneth G Eitenmiller Jr

5226 Blackjack Circle, Punta Gorda, Florida 33982 | (815) 222-7123 | kge2@eitenmiller.net

Professional Summary

I am a retired Fire Chief and post-secondary Education Administrator. I actively worked as a ARFF (Crash Rescue) Firefighter at KRFD. I am also a retired Paramedic. My specialization was in emergency management. My graduate studies provide background in public and non-profit organization administration.

Education

Certificate of Graduate Studies in Public Administration, May 2008 Northern Illinois University, DeKalb, Illinois Area of Specialization: Urban Management

Bachelor of Science, Fire Science Management, December 2002 Southern Illinois University, Carbondale, Illinois Graduated Cum Laude

Associate of Applied Science, Fire Science, May 2000 Rock Valley College, Rockford, Illinois Graduated with Honors

Work Experience

District Chief, Retired Rockford Fire Department, Rockford, Illinois February 1993 – July 2020

Paramedic Education Program Coordinator, Retired OSF Saint Anthony Medical Center, Rockford, Illinois February 2010 – July 2020

Community Service

Charlotte County Genealogical Society, Port Charlotte, Florida *Director at Large and Webmaster*, 2023 – current

Charlotte Chapter of the Florida Society Sons of the American Revolution, Port Charlotte, Florida Secretary/Treasurer, May 2023 – current

Winnebago County Local Emergency Planning Committee, Rockford, Illinois Media and Public Relations Chair, 2016 Member, August 2004 – July 2020

AUGUST 4, 2025 MPO BOARD MEETING

AGENDA ITEM # 7.1.A CITIZENS' ADVISORY COMMITTEE (CAC) APPOINTMENT/REAPPOINTMENT

CAC Ballot – South County Representative

Please place a check mark by your chowill be used.	oice. In the event of a tie, an additional ballot
	Dr. Mary Ellen Kiss
	Kenneth Eitenmiller Jr.

AUGUST 4, 2025 MPO BOARD MEETING

AGENDA ITEM # 7.1.B CITIZENS' ADVISORY COMMITTEE CAC) APPOINTMENT

Purpose: To consider the appointment of one West County Representative to the

Charlotte County- Punta Gorda Metropolitan Planning Organization

Citizens' Advisory Committee (CAC)

Agenda Item Presented by: MPO Staff

Discussion:

Applicants, David Cormier, Sam Biases and James Stein, have expressed their interest in serving as the West County Representative on the CAC for a three (3) year term ending August 4, 2028. A ballot vote is required for this agenda. Additional ballots will be available in the event of a tie.

The selected candidate will serve through August 2028. In accordance with requirements, this volunteer position was publicly advertised in the *Charlotte Sun* newspaper, as well as on the MPO and Charlotte County websites

Recommendation: Motion to appoint one of the three applicants as the West County

Representative on the CAC for a three (3) year term.

Attachments: 1. Email application from David Cormier dated May 30, 2025

- 2. Email application from Sam Besase dated June 11, 2025
- 3. Email application from James Stein dated June 30, 2025
- 4. <u>Citizens Advisory Committee (CAC) Ballot West County</u> Representative

CHARLOTTE COUNTY-PUNTA GORDA METROPOLITAN PLANNING ORGANIZATION (MPO) ADVISORY COMMITTEE/BOARD APPLICATION

PLEASE TYPE OR PRINT IN INK

Advisorv	Committee	Board v	ou are	applying	for:
		,	0 00 000 0	20 10 10 10 10 10	

Citizens' Advisory Committe Bicycle/Pedestrian Advisory Com Transportation Disadvantaged Local Coor	mittee (BPAC)
	Experience-Work, Life, Hobbies etc.
How Did You Hear of This Committee/Board Vacancy?	RICK KIRCHhOFF
Name: DAVID Neil CORMIER	2 - 1 - 5 A. C. 1 - 28 A. C. 7 C. 1
Address: 8082 SANTA CRUZ DR.	Community Involvement - List organ
City, State, Zip: Port Charlotte Flord	and Communees, HOME OWNERS ASSOCI
Year-round Resident? Yes No No	
	anAil.com
Home Phone: Work Phone:	Cell Phone: 248-877-4069
Address:	Appacant's angularies
Building B. Room 200: Port Charlotte, Ft. 33948), Phone (941)883-	You may mail to (18500 Murdock Circle,)
Note: While not required, you are encouraged to a and visit the MPO's Website www/ccpgmpo.gov to the MPO provides in the community and your role	familiarize yourself with the role

potential Committee/Board member.

Occupation- (if retired please indicate)	CHARLOTTE COUNT
DM DEAN Builders	
E/BOARD APPLICATION	
Education - Diplomas-Certificates-Degrees	PLEA
<u>Education</u> - Dipionus-Certificates-Degrees	Advisory Com
Diploma. Little Colleg.	A
risory Committee (CAC)	ha 'anasiti')
Advisory Committee (BPAC)	
nged Local Coordinating Board (LCB)	
Experience-Work, Life, Hobbies etc.	
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Total Tree Contents of 30 MC	THES HI 47 - WORKED FOR
Buil Oth 10 to se P 1# 1500 1/2	und Colt Rich - Voluntee
FORD Motor Company 30 yrs Re Builder 18 years Built 1500 Hor	nes - golf-fish - Voluntee
Builder 18 years Built 1500 Hor	nes - golf-fish - Voluntee
	Address
Community Involvement - List organizations/positions c	Address
Community Involvement - List organizations/positions cand Committees, Home Owners Associations, Clubs, etc.)	urrently or previously held (i.e. Civic Boards
Community Involvement - List organizations/positions c	urrently or previously held (i.e. Civic Boards
Community Involvement - List organizations/positions cand Committees, Home Owners Associations, Clubs, etc.)	nerently or previously held (i.e. Civic Boards
Community Involvement - List organizations/positions cand Committees, Home Owners Associations, Clubs, etc.)	urrently or previously held (i.e. Civic Boards
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Community Involvement - List organizations/positions cand Committees, Home Owners Associations, Clubs, etc.) South Gulf Cove Hora fless	nerently or previously held (i.e. Civic Boards
Community Involvement - List organizations/positions cand Committees, Home Owners Associations, Clubs, etc.) South Gulf Cove Hora flesse	Date: 5-30-25
Community Involvement - List organizations/positions cand Committees, Home Owners Associations, Clubs, etc.) South Gulf Cove How flesue Applicant's Signature: Ormula You may mail to (18500 Murdock Circle, Building B, Room 206)	Date: 5-30-25
Community Involvement - List organizations/positions cand Committees, Home Owners Associations, Clubs, etc.) South Gulf Cove Hor flesu Applicant's Signature: Owners Associations, Clubs, etc.) You may mail to (18500 Murdock Circle, Building B, Room 200 email (office@ccpgmpo.gov) your application to the MPO.	Date: 5-30-25 O, Port Charlotte, FL 33948), Phone (941)883-353
Community Involvement - List organizations/positions cand Committees, Home Owners Associations, Clubs, etc.) South Gulf Cove Hora flesu Applicant's Signature: Owners Associations, Clubs, etc.) You may mail to (18500 Murdock Circle, Building B, Room 200 email (office@ccpgmpo.gov) your application to the MPO.	Date: 5-30-25 Open Charlotte, FL 33948), Phone (941)883-353

CHARLOTTE COUNTY-PUNTA GORDA METROPOLITAN PLANNING ORGANIZATION (MPO) ADVISORY COMMITTEE/BOARD APPLICATION

PLEASE TYPE OR PRINT IN INK

	TELINE THE ORTRIVE	11.117
<u>Advisor</u>	ry Committee/Board you are	applying for:
Bicycle/Ped	ns' Advisory Committee (CA lestrian Advisory Committe advantaged Local Coordina	ee (BPAC)
How Did You Hear of This Comr	nittee/Board Vacancy? FACEBC	ООК
Name: SAM BESASE		
Address: 474 ROTONDA CIRCI	LE	
City, State, Zip: ROTONDA WE	ST, FL 33947	
Year-round Resident? Yes	X No	
Email address: sbesase@peoplep	oc.com	
Home Phone: N/A	Work Phone: N/A	Cell Phone: 281-923-4041
Address: 474 ROTONDA CIRCI	LE, ROTONDA WEST, FL 3394	7
and visit the MPO's Websit the MPO provides in the co	te <u>www/ccpgmpo.gov</u> to fam	a resume to this Application iliarize yourself with the role responsibilities as a potential ESUME. SJB

CHARLOTTE COUNTY PUNTA GORDA MPO ADVISORY COMMITTEE/BOARD APLICATION

Occupation- (if retired please indicate)

RETIRED: CURRENTLY SERVE AS AN ADVISORY BOAD MEMBER OF THE ROTONDA WEST STREETS & DRAINAGE MSBU. CURRENTLY SERVE AS THE TREASURER & BOD OF THE ROTONDA WEST HOA.

Education - Diplomas-Certificates-Degrees UNIVER classes, training and certifications related to GOVERN	<u> </u>
Experience-Work, Life, Hobbies etc. see attached resu	me.
<u>Community Involvement</u> - List organizations/position and Committees, Home Owners Associations, Clubs, et	· · · · · · · · · · · · · · · · · · ·
CURRENTLY SERVE AS AN ADVISORY BOAD MEMBER OF MSBU. CURRENTLY SERVE AS THE TREASURER & BOD	
SIGNED: SAM BESASE	JUNE 11, 2025
Applicant's Signature:	Date:
or	
You may mail to (1050 Loveland Blvd. Box C, Port Charlott (office@ccpgmpo.gov) your application to the MPO.	te, FL 33980), Phone (941)883-3535 email
We Thank You for your interest in serving the comm	unity and the MPO.

SAM BESASE 474 Rotonda Circle Rotonda West, Florida 33947 281-923-4041 (cell)

Skills

- Ability to analyze complex issues and formulate best case scenarios for community.
- Coordinate and develop milestones with MSBU advisory board and RWA HOA BOD.
- Strong leadership & organizational skills geared to meeting the MSBU board milestones.
- Cross-functional team builder working with Charlotte County personnel and RWA HOA Board of Directors, with excellent verbal and written communication skills.

Experience

2017-Present-Charlotte County-Rotonda West Streets & Drainage MSBU Board Member 2017-Present-Current Treasurer and Board Member of one of the largest Home Owner's Associations (HOA) in the State of Florida, voted by residents to 3rd 3-year term.

2006-Present Founder and President of ALPHA CONSULTING ENTERPRISES. (ACE) See website for client listings. www.defensecontractconsulting.com
Government Contracts consultant to multiple US defense companies on government contracting and proposal issues. Also see my Linkedin account.

2006-2013 US LOGISTICS

Director of Contracts & Proposals

- Directed and managed the Proposal & Contract processes from cradle to grave on multiple US Government and Commercial proposals & contracts.
- Barstow USMC labor provider (~300 workers) for rework and retrofits on 10,000 HMMWV's.

1992-2006 STEWART & STEVENSON TACTICAL VEHICLE SYSTEMS Sealy, Texas

Deputy Program Manager, \$3.5 Billion Military Vehicle Program 1999-2004 Special Project

 Actively managed \$8 million design, test, and documentation for FMTV REBUY project from 1999-2003 which resulted in the award of the contract in April 2003 for an estimated \$10 billion FMTV Military Trucks and associated services.

1988-1992 Previous Assignments

Served in a variety of supervisory level Government Contract Administration positions for Teledyne CAE in Toledo, Ohio-Cruise Missile Engines-HARPOON anti-ship missiles.

Education University of Toledo

1988-2006 Continuing Education and Training courses in Government Contract Administration

University of Toledo

Contract Manager of the Year-1999

Houston Chapter-NATIONAL CONTRACT MANAGEMENT ASSOCIATION (NCMA)

1988-2006 Continuing Education and Training courses in Government Contract Administration

Contract Manager of the Year–1999

Houston Chapter-NATIONAL CONTRACT MANAGEMENT ASSOCIATION (NCMA)

Past President - Toledo Ohio Chapter of NCMA

SAM BESASE 474 Rotonda Circle Rotonda West, Florida 33947 281-923-4041 (cell)

US Army Veteran Served 16 months (France & Belgium) as a Budget & Finance Analyst.

Lifetime Member: Association of the United States Army (AUSA)

National Defense Industrial Association (NDIA) National Contract Management Association (NCMA)

Ability to work well with others and interpret US Government & State of Florida & Charlotte County Government language and communicate Charlotte County desires to residents. Fiscally, sound business decisions for the greater good of the community.



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CHARLOTTE COUNTY-PUNTA GORDA METROPOLITAN PLANNING ORGANIZATION (MPO) ADVISORY **COMMITTEE/BOARD APPLICATION**

PLEASE TYPE OR PRINT IN INK

<u>Adviso</u>	ry Committee/Board	you are applying for:
Bicycle/Pe	ens' Advisory Comn destrian Advisory C sadvantaged Local C	
How Did You Hear of This Com	mittee/Board Vacancy?	• -
James A Stein Name:		
Address: 13314 High Sp	orings Ave	
Port Charlotte, City, State, Zip:	FL 33981	
Year-round Resident? Yes	No .	
Email address: jstein045862	@gmail.com	
Home Phone:	Work Phone:	Cell Phone: 8149328981
Address:		
and visit the MPO's Websi	te <u>www/ccpgmpo.go</u> ommunity and your	to attach a resume to this Application y to familiarize yourself with the role role and responsibilities as a

CHARLOTTE COUNTY PUNTA GORDA MPO ADVISORY COMMITTEE/BOARD APLICATION

Occupation- (if retired please indicate)
CERTIFIED FINANCIAL PLANNER tm FINANCIAL ADVISOR, Partner in the Jones Financial Group, Mechanicsburg PA and associated with LPL Financial, San Diego CA
Education - Diplomas-Certificates-Degrees
B.A. INDIANA UNIVERSITY OF PENNSYLVANIA
Experience-Work, Life, Hobbies etc.
Administrative Assistant to PA Senate President Pro Tempore (8 years) Executive Director of local Altoona PA hospital PPO Health Plan Financial Advisor to several bank investment programs Now an independent Financial Advisor and CFP serving 75 clients with over \$50 Million AUM
Community Involvement - List organizations/positions currently or previously held (i.e. Civic Boards and Committees, Home Owners Associations, Clubs, etc.)
Past President of the Blair County Pennsylvania Heart Association Moved to Florida 2 years ago; have joined the South Gulf Cove ROMEO Club and the Rontonda Hills Golf Club
Applicant's Signature: Date: 6/20/2025 You may mail to (1050 Loveland Blvd. Box C, Port Charlotte, FL 33980), Phone (941)883-3535 email (office@ccpgmpo.gov) your application to the MPO.
We Thank You for your interest in serving the community and the MPO.

AUGUST 4, 2025 MPO BOARD MEETING

AGENDA ITEM # 7.1.B CITIZENS' ADVISORY COMMITTEE (CAC) APPOINTMENT

<u>CAC Ballot – West County Representative</u>

Please place a check mark by your choice.	In the event of a tie, an additional ballot
will be used.	

 David Cormier
 Sam Besase
James Stein

AUGUST 4, 2025 MPO BOARD MEETING

AGENDA ITEM # 8 FY 2026 UNIFIED PLANNING WORK PROGRAM (UPWP) AMENDMENTS/MPO AGREEMENT

Purpose:

Review and approve amendments to the FY 2026 Unified Planning Work Program (UPWP) to include: \$36,630 in PL carryforward funds from FY 2024 closeout; \$6,951 in Combined Planning Grant (CPG) 5305(d); \$854 from Commission for the Transportation Disadvantaged (TD) for Task 8; and \$100,000 in Section 5307 grant. These amendments require corresponding updates to the MPO Agreement to reflect all associated funding changes for FHWA/5305(d).

Presented by: MPO Director Lakshmi N. Gurram

Discussion:

The FY 2026 UPWP budget is being amended to incorporate the following additional funding: \$36,630 in PL carryforward funds, \$6,951 in CPG 5305(d) PL funds, \$854 in TD funds and \$100,000 in FTA Section 5307. These amendments are reflected in the following task allocations:

- ➤ \$30,581 allocated to Task 1-Admisitration
- > \$7,000 allocated to Task 2 Data Collection & Analysis Planning
- ➤ \$6,000 allocated to Task 8 Transit and Transportation Disadvantaged (TD) Planning
- ➤ \$864 in additional funding from the Commission for the Transportation Disadvantaged (CTD) for TD Planning reflected under Task 8- Transit & Transportation Disadvantaged (TD) Planning
- ➤ \$100,000 added to FTA Section 5307 Transit Funds reflected under Task 8 Transit & Transportation Disadvantaged (TD) Planning to support consulting services for a cost analysis comparing in-house drivers to contracted services.
- ➤ Additionally, the MPO Agreement will be amended to reflect the FHWA/5305(d) funding allocations only.

Budgeted Action:

Funding Source	Source Level	Previous FY 2026 UPWP Allocation	New FY 2026 UPWP Allocation	UPWP FY 2024 Increase
FHWA	PL	\$523,378	\$560,959	\$37,581
FHWA/5305(d)	PL	\$ 82,845	\$88,845	\$ 6,000
TD	State	\$ 26,437	\$ 27,291	\$ 854
FTA Section 5307	Federal	\$ 48,029	\$148,029	\$100,000
TOTAL		\$680,689	\$825,124	\$144,435

Recommendations:

Motion to amend the FY 2026 Unified Planning Work Program (UPWP) to include: \$36,630 in PL carryforward funds from FY 2024 closeout. \$6,951 in Combined Planning Grant (CPG) 5305(d); \$854 from Commission for the Transportation Disadvantaged (TD) Task 8; and \$100,000 added to FTA Section 5307 Transit Funds in Task 8 - Transit & Transportation Disadvantaged (TD) Planning to support consulting services for a cost analysis comparing in-house drivers to contracted services.

This motion allows for transmittal of the amendments to the MPO Agreement and FDOT Cost Analysis Certification form. These revisions will allow staff to make minor non-financial changes and adjustments based upon input received from FDOT.

Attachments:

- UPWP FY 2026 Planning Task Sheets; and Planning Agency Participation and Funding Source Tables
- 2. Amendment to the MPO Agreement
- 3. FDOT Cost Analysis Certification form

Task 1 Administration

Purpose:

Properly manage the transportation planning process in the Charlotte County-Punta Gorda area that responds to the needs of the community. This includes the monitoring and managing of local planning tasks to ensure that the local planning process complies with all state and federal requirements utilizing consultant services as needed.

Previous Work:

- Provided staff support and assistance to the MPO Board and its advisory committees
- Adopted the FY 2023 FY 2024 UPWP in May 2022
- Amended the FY 2023 FY 2024 UPWP as required
- Publicized all meeting information on MPO website, Charlotte County website, local libraries and Charlotte County local newspaper in FY 2023 FY 2024
- Submitted monthly signed and approved Visa® credit card statements along with original receipts to Fiscal Services for final review based on monthly deadline provided to allow for Fiscal review and to meet purchasing deadlines-ongoing
- Submitted all required MPO resolutions to MPO legal counsel for review
- Awarded the "*Peggy Walters*" Citizen Mobility Award to a citizen who made significant contributions to transportation planning within Charlotte County July 2022 and July 2023
- Updated Continuity of Operations Plan (COOP)
- Continued maintenance and uploaded all MPO required documents on MPO Web Site
- Prepared and submitted invoices per standards required by 23 C.F.R. 420.121(c) and performed in accordance with 49 C.F.R
- Completed the Joint FDOT/MPO Annual Certification reviews
- Produced board and advisory committee's agenda packets, meeting minutes, and records of committee proceedings as scheduled
- Keep Charlotte Beautiful Calendar providing bicycle laws and safety information
- Executed General Planning Consultant Services contract with three consultants for FY 2021- 2024 as of January 2022

Required Activities: MPO staff will provide the following services:

- Provide day-to-day oversight of overall agency administrative activities and staff management including graphics production, evaluation and resolution of any special issues which may arise
- Provide oversight for development and update of MPO planning document deliverables such as the LRTP, TIP, PPP, etc.
- Provide oversight for Regional Transportation Studies affecting the MPO Planning Area
- Continue to coordinate with Charlotte County Purchasing, and Fiscal Services to maintain invoices for monthly office equipment rental, utilities, office supplies & materials Ongoing
- Approve invoices daily and submit for payment through the County's Invoicing process Ongoing
- Continue to process various travel arrangements and reimbursement claims according to local and State requirements for MPO staff ongoing
- Prepare and submit payroll based on bi-weekly timesheets to Clerk Payroll within the designated deadlines
 Ongoing

19 ATTACHMENT 1 Amended: August 4, 2025

- Submit monthly signed and approved Visa® credit card statements along with original receipts to Fiscal Services for final review based on monthly deadline provided to allow for Fiscal review and to meet Purchasing deadlines-ongoing
- Continue to process all legal advertising to meet the required deadlines ongoing
- Assist local agencies and interested parties on planning increased security and safety of the transportation system, including airport, rail and transit modes (daily)
- Distribute agenda packets for all MPO Board and advisory committee meetings to members, adjacent county MPOs, local media and government sponsored information outlets as needed
- Provide orientation, training and staff support to the MPO Board and its advisory committees as needed
- Provide training and support by attending US DOT and FDOT approved training courses as available
- Prepare and submit invoices per the standards required by 23 C.F.R. 420.121(c) and performed in accordance with 49 C.F.R. (quarterly)
- Update as needed the Staff Services Agreement with Charlotte County
- Development and update of the Unified Planning Work Program (UPWP) for FY 2025 and FY 2026 by July 1, 2024, and July 1, 2025
- Participate in FDOT/Charlotte County Public Works/Punta Gorda Public Works Coordination Meetings quarterly
- Continue maintenance on MPO Web Site (ongoing)
- Continue software update and selected peripheral equipment purchases with county IT Department and other Federal, State, and local government Planning Agencies as needed
- Seek justification from FDOT for Capital Purchases exceeding budget estimates as needed
- Procure and or replace the necessary capital equipment to maintain the same level of service as is currently
 available at the MPO, and security (anti-virus) software will continue to be upgraded as required by 49
 CFR. as needed
- MPO Office renovations and modifications to enhance security and improve operations as needed
- Maintain financial records for an annual audit, if required
- Amending the MPO lease agreement with Charlott County
- Review and revise MPO/TAC/CAC/BPAC Bylaws to reflect the use of telephone and video teleconferencing devices and applications when health and physical emergencies preclude meeting physically as needed
- Sponsor Charlotte County safety programs in Keep Charlotte beautiful calendar annually
- Utilize General Planning Consultant services as needed

End Products:

- Develop MPO planning document deliverables as required by Federal and State Statutes
- Develop Budgets, contracts and financial records reviewed and submitted to FDOT quarterly ongoing
- Board and advisory committee's agenda packets, meeting minutes, and records of committee proceedings as scheduled
- Training, workshop of the MPO Board, MPO Advisory Committees and MPO Staff to enhance understanding of the MPO Process and transportation decision making as needed
- Physical inventory to safeguard equipment and maintenance that meets the requirements of Federal Highway Administration (FHWA) Regulation 49 C.F.R. 18.32(d)(3) and (4) annually
- Disposal of equipment purchased with planning funds consistent with state law and FHWA Regulation 49 C.F.R. Part 18.32(e) updated as needed
- Developed UPWP for FY 2025 and FY 2026 May 2024 and May 2025

- Annual audit report to the Federal Audit Clearinghouse Database March 2024 and March 2025, if required
- Invoices to FDOT for review following end of each quarter through June 30, 2026 quarterly
- Updated documents to reflect the possible reapportionment of the MPO Planning area as needed
- Computer, hardware and software upgrades as needed
- Maintain office supplies to support and execute everyday business as needed
- Financial tasks including grant reimbursements, audit reports, budget, grant reconciliations, timekeeping, inventory, invoice payment, various resolutions, travel processing, meeting/public meeting s ongoing
- MPO website updated and improved on a continuous basis
- Amendment/revision/modification of the UPWP/Section 5305 (d) as needed
- Renovation and rearrangement of MPO office for increased security and efficient operations if needed
- Revise and adopt amended MPO/TAC/CAC/BPAC Bylaws to allow utilization of meeting audio graphic or web teleconferencing methods as needed
- Joint FDOT/MPO annual certification reviews Annually by March 2024 and March 2025
- Keep Charlotte Beautiful safety programs calendar sponsorship July 2024 and July 2025
- Three signed GPC contracts

Responsible Agency: Charlotte County-Punta Gorda MPO

Funding Sources: Year 1 - FY 2025 FHWA (PL) <u>\$404,514</u>

TOTAL \$404,514

Year 2 – FY 2026 FHWA (PL) \$317,357 \$347,938

TOTAL \$317,357 \$347,938

August 4, 2025 UPWP Amendment: Added \$30,581 PL carryforward in FY 2026.

Task 1: Estimated Budget Detail For "Planning Task"

Task 1 ADMINISTRATION			<u> </u>	usk		
2025 Funding Source		FHWA			EV	2025 Total
Contract Number		G2W22				2023 TOtal
Source Level		PL		Total		
MPO Budget Reference		PL		TOLUI		
Lookup Name		2025 FHWA	20	025 FHWA		
LOOKUP Name	I .	2025 FHWA G2W22 (PL)	_	V22 (Total)		
Personnel (salary and benefits)	\$	320,994	\$	320,994	\$	320,994
Consultant	\$	320,334	\$	-	\$	320,334
Travel	\$	4,000	\$	4,000	\$	4,000
Direct Expenses	\$	76,520	\$	76,520	\$	76,520
Indirect Expenses	\$	70,320	\$	70,320	\$	70,320
Supplies	\$	2,000	\$	2,000	\$	2,000
Equipment	\$	1,000	\$	1,000	\$	1,000
2025 Totals	\$	404,514	\$	404,514	\$ \$	404,514
2025 Totals) 3	404,514	Ą	404,314	Ą	404,314
Funding Source		FHWA			EV	
Contract Number		G2W22			' '	2020 TOtal
Source		PL		Total		
MPO Budget Reference		гь		Total		
Lookup Name		2026 FHWA	20	026 FHWA		
LOOKUP Name		G2W22 (PL)		V22 (Total)		
Personnel (salary and benefits)	\$	259,418	\$	259,418	\$	259,418
Travel	\$	5,500	\$	5,500	\$	5,500
Direct Expenses	\$	79,320	\$	79,320	\$	79,320
Supplies	\$	2,200	\$	2,200	\$	2,200
Equipment	\$	1,500	\$	1,500	\$	1,500
2026 Totals	\$	347,938	\$	347,938	\$	347,938
2020 / 014110	T	0.17,500	7	011,000	Ψ	017,000
	FY	2025 & 2026				
Personnel (salary and benefits)	\$	580,412				
Consultant	\$	-				
Travel	\$	9,500				
Direct Expenses	\$	155,840				
Indirect Expenses	\$	-				
Supplies	\$	4,200				
Equipment	\$	2,500				
Total	\$	752,452				

20	26					
Funding Source	FHWA					
Contract Number	G2W22			FY 2026 Total		
Source	PL Total					
MPO Budget Reference						
Lookup Name		2026 FHWA G2W22 (PL)	FH	IWA G2W22 (Total)		
Personnel (salary and benefits)						
Salaries, Benefits and other deduction	\$	259,418		-	\$	259,418
Personnel (salary and benefits) Subtotal	\$	259,418	\$	259,418	\$	259,418
Travel Employees and MPO Board Members travel on Charlotte County business including conferences, seminars, public meetings, MPOAC meetings, etc. as well as any in county and outside the County mileage						
	\$	4,000		-	\$	4,000
MPO Board and Committees costs related to MPO						
meeting travels	\$	1,500		-	\$	1,500
Travel Subtotal	\$	5,500	\$	5,500	\$	5,500
Direct Expenses						
Governmental Indirect Cost: These services include Attorney Services, IT Support,HR, Fleet services, Facilities, Finance, Fiscal Purchasing & other support services provided by Charlotte County for Charlotte MPO						
	\$	51,848	_	-	\$	51,848
MPO Self Insurance Costs	\$	1,172		-	\$	1,172
Rental: Storage Cost, meeting space	\$	4,200			\$	4,200
Subcriptions - newspapers, MPO website updates, improvements/maintenance, books & publication	\$	2,750			\$	2,750
Advertising Costs-Boards, Committee meetings, committee vacancies, PPP, LRTP, TIP, job vacancies,etc.	\$	2,800			\$	2,800
Postage and Freight Costs	\$				\$	2,000
Janitorial Cleaning Services Costs		2,000				2,000
	\$	-	-		\$	-
Printing and Binding /Other Charges & Obligation Equipment Leases/overage costs for copier	\$	1,000			\$	1,000
, , ,	\$	5,350			\$	5,350
Gas/Oil/Lubricants	\$	700			\$	700
Repair/Maintenance -Building	\$	600			\$	600
Educational Expenses-staff training, sponsorship, training registration, continue education	\$	4,000			\$	4,000
Communication -cell phone	\$	900			\$	900
R/M Equipment/vehicle	\$		\vdash		\$	2,000
Direct Expenses Subtotal	\$	2,000 79,320	\$	79,320	\$	79,320
Supplies	÷		Ť		Ť	, 5,520
Departmental/Office Supplies	\$	2,200	ć	- 2 200	\$	2,200
Supplies Subtotal Equipment	\$	2,200	\$	2,200	\$	2,200
Peripherals Equipment	,				4	
	\$ \$	1,500 1,500	\$	1,500	\$	1,500 1,500
Equipment Subtotal Total	\$	347,938	\$	347,938	\$	347,938
. Geui	7	247,550	7	2.7,550	7	347,530

8-4-25-FY 2026 UPWP Amendment: Added \$30,581 PL carryforward Funds in FY 2026 in Task 1-Administration.

Task 2 Data Collection, Analysis & Mapping

Purpose:

- Monitor and map area travel characteristics and impacting factors such as socio-economic and land use data, transportation system data, and natural, physical, and human environment information.
- Continue participation and training in facilitating the Efficient Transportation Decision Making (ETDM) process
- Continue participation and training in the latest travel demand modeling software and attend Model Task Force Meetings
- Continue training in PTV Vissim software
- Executed General Planning Consultant Services contract with three consultants for FY 2021- 2024 as of Jan 2022
- Executed contract for 2050 Socio Economic Data Development Consultant

Previous Work:

- Continued coordination with Florida Department of Transportation (FDOT) in the implementation of the ETDM process through analysis of work projects in FY 202024/2025 and FY 2025/2026
- Analyzed accident and congestion data for the safety management system, and participated with the Community Traffic Safety Team (CTST) to identify and propose projects for safety and enhancement funds
- Analyzed traffic data using Signal Four Analytics and organize crash data for implementing the Congestion Management Process (CMP) to prioritize transportation projects
- Utilized 2019 DIRPM for transportation analysis
- Utilized 2019 D1RPM for transportation analysis and providing Traffic volumes data to member entities.
- Validated Socio-economic data completed in December 2023
- Validated 2019 District One Regional Planning Model (DIRPM) completed in December 2023.
- Attended webinars and training related to PTV Visum modeling software
- PTV Vissim transportation model scenarios as required throughout FY 2022 and FY 2023 target completion September 2023
- Analyzed, downloaded, and modified Signal Four crash data reports for presentations at the Board and committee meetings

Required Activities:

- Utilize the Travel Demand Model for analysis of existing network and to develop alternative planning scenarios with PTV Vissim as needed
- Utilize the General Planning Consultant services as needed in the development of socio-economic data for development of 2050 travel demand model
- Update 2019 travel demand model data for the development of 2050 socio economic data
- Update 2020 validated base year model data to 2050 Future year socio economic data
- Utilize 2019 District One Regional Planning Model (D1RPM) for regional transportation modeling as needed

- PTV Vissim transportation model scenarios as required throughout FY 2024 and FY 2025 target completion September 2025
- Prioritize lists of projects addressing congestion management in 2024 and 2025, target completion July 2024 and July 2025
- Update data efforts relating to public transportation and multimodal considerations to be done in support of and in conjunction with Task #8 as needed
- Collect primary and secondary data for analysis including the Census Bureau, Bureau of Economic and Business Research (BEBR), County and City Geographic Information Systems (GIS), County and City Public Works Departments, County and City Community Development Departments, Southwest Florida Regional Planning Council (SWFRPC), Sheriff and Police Departments and State agencies to update the travel demand model as needed
- Continue to update maps of multimodal facilities, crash data and traffic volumes
- Continue to analyze accident and congestion data for the safety management system, and participate with the Community Traffic Safety Team (CTST) to identify and propose projects for safety and enhancement funds (quarterly)
- Continue to enhance the integration and connectivity of the regional transportation system through increased data collection and analysis, including map enhancement as needed
- Continue to identify and catalog information to be placed in a central database for use in the Efficient Transportation Decision Making (ETDM) process, as well as public transportation and multi-modal considerations, including ITS as needed
- Utilize General Planning Consultant services as needed
- Continue to use Signal Four data for analysis
- Continue participation in PTV Vissim software updates and training activities
- Participation at trainings, conferences including MPOAC and Model Task Force meetings

End Products:

- PTV Vissim transportation model scenarios as required throughout FY 2024 and FY 2026 target completion September 2025
- Prioritize lists of projects addressing congestion management in 2024 and 2025, target completion July 2024 and July 2025
- Provide input into bi-monthly Community Traffic Safety Team (CTST) meetings (quarterly) ongoing
- Review of databases to assist in prioritizing safety, highway, congestion management, and enhancement related projects throughout 2024 and 2025 snapshot adoption date – October 2025 (ongoing)
- Refine and enhance GIS data for MPO plans and projects programs throughout FY 2024 and FY 2025 snapshot adoption date – October 2025 (ongoing)
- Three signed GPC contracts
- Familiarity with the new PTV modeling software and other model related activities
- Validated 2020 base year socio economic data
- Validated 2050 Future year socio economic data
- Completion of mapping crashes, traffic volumes, multimodal network features, and other needs as determined

Responsible Agency: Charlotte County-Punta Gorda MPO

Funding Sources: Year 1 - FY 2025 FHWA (PL) \$45,273

TOTAL \$45,273

Year 2 – FY 2026 FHWA (PL) \$35,000 \$42,000

TOTAL \$35,000 \$42,000

August 4, 2025 UPWP Amendment: Added \$7,000 carryforward to PL funds in FY 2026.

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Task 2: Estimated Budget Detail For "Planning Task"

Task 2 DATA COI	LLEC	TION, ANAYLSI	S AI	ND MAPPING		
		2025				
anding Source		FHW	۷A			
Contract Number		G2W	/22		FY	2025 Total
Source Level		PL		Total		
Lookup Name		2025 FHWA	FF	HWA G2W22		
		G2W22 (PL)		(Total)		
Personnel (salary and benefits)			11			
Salaries, benefits and other						
deductions	\$	45,273		-	\$	45,273
Personnel (salary and benefits)	\$	45,273	\$	45,273	\$	45,273
Consultant	-		**			
onsultant Subtotal	\$		\$		\$	
	Ė	-	i			
Total	\$	45,273.00	\$	45,273	\$	45,273
		2026				
anding Source		FHW	/ A			
Contract Number		G2W	/22		FY	2026 Total
Source		PL		Total		
MPO Budget Reference						
Lookup Name		2026 FHWA	FF	IWA G2W22		
		G2W22 (PL)		(Total)		
Personnel (salary and benefits)			II			
Salaries, benefits and other						
deductions	\$	42,000		-	\$	42,000
Personnel (salary and benefits)						
Subtotal	\$	42,000	\$	42,000	\$	42,000
Consultant						
onsultant Subtotal						
	\$	-	\$	-	\$	-
Total	\$	42,000.00	\$	42,000	\$	42,000.00

August 4, 2025 - UPWP Amendment adding \$7,000 PL carryforward in FY 2026

Task 8 Transit & Transportation Disadvantaged (TD) Planning

Purpose:

Support existing transit programs and assist in implementing recommendations of the Transit Development Plan (TDP) and the Transportation Disadvantaged Service Plan (TDSP), as well as utilize staff/consultant services in the development of the 2050 Long Range Transportation Plan (LRTP).

Previous Work:

- Assisted with annual progress reports for the Charlotte Rides 2019 Transit Development Plan (TDP) (utilizing only the County's FTA Section 5307 funds)
- Staffing of the Charlotte County Transportation Disadvantaged Local Coordinating Board (LCB) quarterly
- Training of LCB membership in January 2024
- Attendance at the annual Commission for the Transportation Disadvantaged (CTD) state training and technology conference (except for 2023 due to Hurricane Idalia cancellation/alternative training provided Spring 2024)
- Assistance with Charlotte Transit marketing and planning activities
- Adopted new TDSP in September 2021 and amended it in May 2022, 2023 and 2024
- Provided support and assistance to Sarasota County Area Transit (SCAT) and Charlotte County Transit in improving transit opportunities for the North Port and Englewood areas
- Assisted with the LCB's annual evaluation of the CTC in May 2024
- Appointment of Charlotte County Board of County Commissioner (BCC) to continue as the Community Transportation Coordinator (CTC) for Charlotte County in April 2021 for next five-year period
- Developed LCB Bylaws September 2023
- Developed LCB Grievance Procedures November 2023

Required Activities:

- Assist with a marketing plan and a fare study for Charlotte County Transit, as well as FTA Section 5310 and 5311 programs review (ongoing)
- Coordinate with the LCB in planning for TD services with the cooperation of the CTC, including the planning and review of transit operations (ongoing)
- Advise on improved security, safety, and accessibility issues with the Charlotte County Transit Division (ongoing)
- Coordinate and assist in modifying regional transit routes with Sarasota, DeSoto and Lee Counties (ongoing)
- Update the Transportation Disadvantaged Service Plan (TDSP)/Coordinated Public Transit Human Services Transportation Plan (CPT-HSTP) in May 2025 in cooperation with Charlotte County Transit Division
- Recommend the CTC for the next five-year period and coordinate agenda items for Charlotte County BCC, LCB and MPO Board. In conjunction with the Charlotte County Transit Division and the LCB, develop the next Memorandum of Agreement between Charlotte County and the Florida Commission for the Transportation Disadvantaged prior to July 1, 2026.
- Commence development of new TDSP document for next five-year period.
- Execute FTA Section 5305 (d) Consolidated Planning Grant (CPG) FY 2025 FY 2026
- Utilize General Planning Consultant services as needed i.e., 2050 Long Range Transportation Plan (LRTP) or any other transit-related studies (See Appendix H)
- Establish performance-based planning in accordance with the Moving Ahead for Progress in the 21st Century (MAP-21) Federal Transportation Act/Fixing America's Surface Transportation (FAST) and subsequent federal transportation - Ongoing
- Assist Charlotte County Transit with development of the 2024 Transit Development Plan
- Review Charlotte County Transit Public Transportation Agency Safety Plan (PTASP) as needed
- Review Charlotte County Transit Asset Management (TAM) targets as needed
- Develop LCB Bylaws September 2024 and September 2025

Develop LCB Grievance Procedures – November 2024 and November 2025

End Products:

- FTA Section 5305 (d) Consolidated Planning Grant (CPG) FY 2025 FY 2026
- Attendance at USDOT, FDOT and Florida Commission for the Transportation Disadvantaged (CTD) approved training courses, and the procurement of educational materials as provided
- CTC Evaluation May 2025
- TDSP/CPT-HSTP Annual Updates in May 2025 and May 2026
- Coordinate with Charlotte County Transit on new Charlotte County TDP (target date: September 2024) and any subsequent annual progress report as required
- LCB Bylaws September 2024 and September 2025
- LCB Grievance Procedures November 2024 and November 2025
- 2050 Long Range Transportation Plan (LRTP) Update October 2025
- Procurement for consulting services to prepare a cost analysis study for Charlotte County Transit. Target completion date: September 2026
- Other special transportation planning studies, as needed

Responsible Agency: Charlotte County-Punta Gorda MPO

Funding Sources:	Year 1 – FFY 2025	FHWA (PL)	\$ 82,845
	Year 1 – FY 2025	FTA Section 5307(County)	\$ 306,946
	Year 1 – FY 2025	TD Planning Grant TOTAL	\$ 26,437 \$416,228
	Year 2 –FY 2026	FHWA (PL)	\$ 82,845 \$88,845
	Year 2 – FY 2026	FTA Section 5307 (County)	\$ 48,029 -\$148,029
	Year 2 – FY 2026	TD Planning Grant TOTAL	\$\frac{\$26,437}{\$157,311} \\$264,165

FY 2026 UPW Amendment: This amendment includes an additional \$6,000 in FHWA (PL) 5305(d) funds, an added allocation of \$854 from the Commission for the Transportation Disadvantaged (CTD) and \$100,000 in Section 5307 Transit funds to support consulting services for a cost analysis comparing in-house drivers to contracted services.

Task 8: Estimated Budget Detail For "Planning Task"

		Task 8 TRANSIT A	ND TRANSPORT	ATION DISADVA	NTAGED (TD) PLA	NNING			
				2025	1171025 (15) 12				
Funding Source			FH.	 WA		TD	FΤΔ	5307	
Contract Number				N22		Z96		XXX	FY 2025 Total
Source Level	Federal	Total	PL	Total	State	Total	Federal	Total	
Lookup Name		1000.		1000.	01010			100	
			2025 FHWA	2025 FHWA	2025 CTD	2025 CTD	2025 FTA 5307	2025 FTA 5307	
	2025 (Federal)	2025 (Total)	G2W22 (PL)	G2W22 (Total)	G2Z96 (State)	G2Z96 (Total)	xxxxx (Federal)	xxxxx (Total)	
Personnel (salary and benefits)	\$ -		\$ 79,445	\$ 79,445	\$ 26,437		\$ -	\$ -	\$ 105,882
Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 306,946		\$ 306,946
Travel	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 1,500
Direct Expenses	\$ -	\$ -	\$ 1,900			\$ -	\$ -	\$ -	\$ 1,900
2025 Totals	\$ -	\$ -	\$ 82,845	\$ 82,845	\$ 26,437	\$ 26,437	\$ 306,946	\$ 306,946	\$ 416,228
				2026					
Funding Source	FHW.	Α	C	TD	FTA	5307			
Contract Number	G2W2	2		C95		ххх			FY 2026 Total
Source	PL	Total	State	Total	Federal	Total		Total	
MPO Budget Reference									
Lookup Name									
	2026 FHWA G2W22	2026 FHWA	2026 CTD	2026 CTD	2026 FTA 5307	2026 FTA 5307			
	(PL)	G2W22 (Total)	G3C95 (State)	G3C95 (Total)	xxxxx (Federal)			2026 (Total)	
Personnel (salary and benefits)	\$ 84,445	-	\$ 27,291	\$ 27,291	\$ -	\$ -	\$ -	\$ -	\$ 111,736
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 148,029		\$ -	\$ -	\$ 148,029
Travel	\$ 2,000			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000
Direct Expenses	\$ 2,400			\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,400
2026 Totals	\$ 88,845	\$ 88,845	\$ 27,291	\$ 27,291	\$ 148,029	\$ 148,029	\$ -	\$ -	\$ 264,165
	FY 2025 & 2026								
	TOTAL								
Personnel (salary and benefits)	\$ 217,618								
Consultant	\$ 454,975								
Travel	\$ 3,500								
Direct Expenses	\$ 4,300								
Total	\$ 680,393								

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	1	Γask 8 TRANSIT A	ND TRANSPORT	ATION DISADVAI	NTAGED (TD) PLA	NNING			
				2025					
Funding Source			FH	WA	С	TD	FTA	5307	
Contract Number			G2\	N22	G2	Z96	XX	xxx	FY 2025 Total
Source Level	Federal	Total	PL	Total	State	Total	Federal	Total	
Lookup Name			2025 FHWA	FHWA G2W22	2025 CTD	CTD G2Z96	2025 FTA 5307	FTA 5307	
	2025 (Federal)	(Total)	G2W22 (PL)	(Total)	G2Z96 (State)	(Total)	xxxxx (Federal)	xxxxx (Total)	
Personnel (salary and benefits)									
Salaries, Benefits and other									
deductions	\$ -	_	\$ 79,445	-	\$ 26,437	-		-	\$ 105,882
Personnel (salary and benefits)	\$ -	\$ -	\$ 79,445	\$ 79,445	\$ 26,437	\$ 26,437	\$ -	\$ -	\$ 105,882
Consultant									
TDP Major Update/Progress Report		-		-		-	\$ 306,946	-	\$ 306,946
Consultant Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 306,946	\$ 306,946	\$ 306,946
Travel		ı							
Travel for Staff and LCB Board									
Member for trainings, meetings and									
conference	\$ -	-	\$ 1,500	-		-		-	\$ 1,500
Travel Subtotal	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 1,500
Direct Expenses									
Advertising Costs	\$ -	_	\$ 1,000	_		-		_	\$ 1,000
Registrations, training and									
conference	\$ -	_	\$ 900	_		_		_	\$ 900
Direct Expenses Subtotal	\$ -	\$ -	\$ 1,900	\$ 1,900	\$ -	\$ -	\$ -	\$ -	\$ 1,900
Total	\$ -	\$ -	\$ 82,845	\$ 82,845	\$ 26.437	\$ 26,437	\$ 306,946		\$ 416,228
. Julian					φ 20,43 <i>1</i>	γ 20,437	J 300,340	J 300,340	\$ 410,220
1000	-	1.4	3 62,643	2026	3 20,437	3 20,437	3 300,940	3 300,940	3 410,228
Funding Source	FHWA		, ,			5307	3 300,340	3 300,340	3 410,228
		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	C	2026	FTA		300,940	Ţ \$ 300,940	FY 2026 Total
Funding Source	FHWA	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	C	2026 TD	FTA	5307	300,340	7 300,340	
Funding Source Contract Number	FHWA G2W2 PL	2 Total	C G3 State	2026 TD C95 Total	FTA xx Federal	5307 xxx Total	300,540		
Funding Source Contract Number Source	FHWA G2W2 PL 2026 FHWA G2W22	Total FHWA G2W22	C G3 State 2026 CTD	2026 TD C95 Total CTD G3C95	FTA xx Federal 2026 FTA 5307	5307 xxx	300,940	Total	
Funding Source Contract Number Source Lookup Name	FHWA G2W2 PL	2 Total	C G3 State	2026 TD C95 Total	FTA xx Federal	5307 xxx	300,340		
Funding Source Contract Number Source	FHWA G2W2 PL 2026 FHWA G2W22	Total FHWA G2W22	C G3 State 2026 CTD	2026 TD C95 Total CTD G3C95	FTA xx Federal 2026 FTA 5307	5307 xxx	300,540	Total	
Funding Source Contract Number Source Lookup Name Personnel (salary and benefits)	FHWA G2W2 PL 2026 FHWA G2W22 (PL)	Total FHWA G2W22	C G3 State 2026 CTD G3C95 (State)	2026 TD C95 Total CTD G3C95	FTA xx Federal 2026 FTA 5307	5307 xxx	300,540	Total	FY 2026 Total
Funding Source Contract Number Source Lookup Name Personnel (salary and benefits) Salaries, benefits and other deductions	FHWA G2W2 PL 2026 FHWA G2W22 (PL)	Total FHWA G2W22 (Total)	C G3 State 2026 CTD G3C95 (State) \$ 27,291	2026 TD C95	FTA xx Federal 2026 FTA 5307 xxxxx (Federal)	5307 xxx Total FTA 5307 xxxxx (Total)		Total (Total)	FY 2026 Total
Funding Source Contract Number Source Lookup Name Personnel (salary and benefits) Salaries, benefits and other deductions Personnel (salary and benefits)	FHWA G2W2 PL 2026 FHWA G2W22 (PL)	Total FHWA G2W22 (Total)	C G3 State 2026 CTD G3C95 (State)	2026 TD C95	FTA xx Federal 2026 FTA 5307 xxxxx (Federal)	5307 xxx	\$ -	Total	FY 2026 Total
Funding Source Contract Number Source Lookup Name Personnel (salary and benefits) Salaries, benefits and other deductions Personnel (salary and benefits) Consultant	FHWA G2W2 PL 2026 FHWA G2W22 (PL) \$ 84,445 \$ 84,445	Total FHWA G2W22 (Total)	C G3 State 2026 CTD G3C95 (State) \$ 27,291	2026 TD C95	FTA xx Federal 2026 FTA 5307 xxxxx (Federal)	5307 xxx Total FTA 5307 xxxxx (Total)		Total (Total)	FY 2026 Total
Funding Source Contract Number Source Lookup Name Personnel (salary and benefits) Salaries, benefits and other deductions Personnel (salary and benefits)	FHWA G2W2 PL 2026 FHWA G2W22 (PL) \$ 84,445 \$ 84,445	Total FHWA G2W22 (Total)	C G3 State 2026 CTD G3C95 (State) \$ 27,291	2026 TD C95	FTA XX Federal 2026 FTA 5307 XXXXX (Federal)	5307 xxx Total FTA 5307 xxxxx (Total)	\$ -	Total (Total)	\$ 111,736 \$ 111,736
Funding Source Contract Number Source Lookup Name Personnel (salary and benefits) Salaries, benefits and other deductions Personnel (salary and benefits) Consultant TDP Major Update/Progress Report	FHWA G2W2 PL 2026 FHWA G2W22 (PL) \$ 84,445 \$ 84,445	2 Total FHWA G2W22 (Total) - \$ 84,445	\$ 27,291	2026 TD C95	FTA xx Federal 2026 FTA 5307 xxxxx (Federal) \$ -	5307 XXXX Total FTA 5307 XXXXXX (Total) - \$ -	\$ -	Total (Total) - \$ -	\$ 111,736 \$ 111,736 \$ 148,029
Funding Source Contract Number Source Lookup Name Personnel (salary and benefits) Salaries, benefits and other deductions Personnel (salary and benefits) Consultant TDP Major Update/Progress Report Consultant Subtotal	FHWA G2W2 PL 2026 FHWA G2W22 (PL) \$ 84,445 \$ 84,445	Total FHWA G2W22 (Total)	C G3 State 2026 CTD G3C95 (State) \$ 27,291	2026 TD C95	FTA XX Federal 2026 FTA 5307 XXXXX (Federal)	5307 XXXX Total FTA 5307 XXXXXX (Total) - \$ -	\$ -	Total (Total)	\$ 111,736 \$ 111,736
Funding Source Contract Number Source Lookup Name Personnel (salary and benefits) Salaries, benefits and other deductions Personnel (salary and benefits) Consultant TDP Major Update/Progress Report Consultant Subtotal Travel	FHWA G2W2 PL 2026 FHWA G2W22 (PL) \$ 84,445 \$ 84,445	2 Total FHWA G2W22 (Total) - \$ 84,445	\$ 27,291	2026 TD C95	FTA xx Federal 2026 FTA 5307 xxxxx (Federal) \$ -	5307 XXXX Total FTA 5307 XXXXXX (Total) - \$ -	\$ -	Total (Total) - \$ -	\$ 111,736 \$ 111,736 \$ 148,029
Funding Source Contract Number Source Lookup Name Personnel (salary and benefits) Salaries, benefits and other deductions Personnel (salary and benefits) Consultant TDP Major Update/Progress Report Consultant Subtotal Travel Travel for Staff and LCB Board	FHWA G2W2 PL 2026 FHWA G2W22 (PL) \$ 84,445 \$ 84,445	2 Total FHWA G2W22 (Total) - \$ 84,445	\$ 27,291	2026 TD C95	FTA xx Federal 2026 FTA 5307 xxxxx (Federal) \$ -	5307 XXXX Total FTA 5307 XXXXXX (Total) - \$ -	\$ -	Total (Total) - \$ -	\$ 111,736 \$ 111,736 \$ 148,029
Funding Source Contract Number Source Lookup Name Personnel (salary and benefits) Salaries, benefits and other deductions Personnel (salary and benefits) Consultant TDP Major Update/Progress Report Consultant Subtotal Travel Travel for Staff and LCB Board Member for trainings, meetings and	FHWA G2W2 PL 2026 FHWA G2W22 (PL) \$ 84,445 \$ 84,445	2 Total FHWA G2W22 (Total) - \$ 84,445	\$ 27,291	2026 TD C95	FTA xx Federal 2026 FTA 5307 xxxxx (Federal) \$ -	5307 XXXX Total FTA 5307 XXXXXX (Total) - \$ -	\$ -	Total (Total) - \$ -	\$ 111,736 \$ 111,736 \$ 148,029 \$ 148,029
Funding Source Contract Number Source Lookup Name Personnel (salary and benefits) Salaries, benefits and other deductions Personnel (salary and benefits) Consultant TDP Major Update/Progress Report Consultant Subtotal Travel Travel for Staff and LCB Board Member for trainings, meetings and conference	FHWA G2W2 PL 2026 FHWA G2W22 (PL) \$ 84,445 \$ 84,445	Total FHWA G2W22 (Total) \$ 84,445	\$ 27,291 \$ 27,291	2026 TD C95	FTA xx Federal 2026 FTA 5307 xxxxx (Federal) \$ - \$ 148,029 \$ 148,029	5307 xxxx	\$ - \$ - \$ -	Total (Total)	\$ 111,736 \$ 111,736 \$ 148,029 \$ 148,029 \$ 2,000
Funding Source Contract Number Source Lookup Name Personnel (salary and benefits) Salaries, benefits and other deductions Personnel (salary and benefits) Consultant TDP Major Update/Progress Report Consultant Subtotal Travel Travel for Staff and LCB Board Member for trainings, meetings and conference Travel Subtotal	FHWA G2W2 PL 2026 FHWA G2W22 (PL) \$ 84,445 \$ 84,445	Total FHWA G2W22 (Total) \$ 84,445	\$ 27,291 \$ 27,291	2026 TD C95	FTA xx Federal 2026 FTA 5307 xxxxx (Federal) \$ -	5307 XXXX Total FTA 5307 XXXXXX (Total) - \$ -	\$ -	Total (Total) - \$ -	\$ 111,736 \$ 111,736 \$ 148,029 \$ 148,029
Funding Source Contract Number Source Lookup Name Personnel (salary and benefits) Salaries, benefits and other deductions Personnel (salary and benefits) Consultant TDP Major Update/Progress Report Consultant Subtotal Travel for Staff and LCB Board Member for trainings, meetings and conference Travel Subtotal Direct Expenses	FHWA G2W2 PL 2026 FHWA G2W22 (PL) \$ 84,445 \$ 84,445 \$ - \$ \$ 2,000 \$ 2,000	Total FHWA G2W22 (Total) \$ 84,445	\$ 27,291 \$ 27,291	2026 TD C95	FTA xx Federal 2026 FTA 5307 xxxxx (Federal) \$ - \$ 148,029 \$ 148,029	5307 xxxx	\$ - \$ - \$ -	Total (Total)	\$ 111,736 \$ 111,736 \$ 148,029 \$ 148,029 \$ 2,000
Funding Source Contract Number Source Lookup Name Personnel (salary and benefits) Salaries, benefits and other deductions Personnel (salary and benefits) Consultant TDP Major Update/Progress Report Consultant Subtotal Travel Travel for Staff and LCB Board Member for trainings, meetings and conference Travel Subtotal Direct Expenses Advertising Costs	FHWA G2W2 PL 2026 FHWA G2W22 (PL) \$ 84,445 \$ 84,445	Total FHWA G2W22 (Total) \$ 84,445	\$ 27,291 \$ 27,291	2026 TD C95	FTA xx Federal 2026 FTA 5307 xxxxx (Federal) \$ - \$ 148,029 \$ 148,029	5307 xxxx	\$ - \$ - \$ -	Total (Total)	\$ 111,736 \$ 111,736 \$ 148,029 \$ 148,029 \$ 2,000
Funding Source Contract Number Source Lookup Name Personnel (salary and benefits) Salaries, benefits and other deductions Personnel (salary and benefits) Consultant TDP Major Update/Progress Report Consultant Subtotal Travel Travel for Staff and LCB Board Member for trainings, meetings and conference Travel Subtotal Direct Expenses Advertising Costs Registrations, training and	FHWA G2W2 PL 2026 FHWA G2W22 (PL) \$ 84,445 \$ 84,445 \$ \$ - \$ \$ 2,000 \$ \$ 2,000 \$ \$ 1,000	Total FHWA G2W22 (Total) \$ 84,445	\$ 27,291 \$ 27,291	2026 TD C95	FTA xx Federal 2026 FTA 5307 xxxxx (Federal) \$ - \$ 148,029 \$ 148,029	5307 xxxx	\$ - \$ - \$ -	Total (Total)	\$ 111,736 \$ 111,736 \$ 148,029 \$ 148,029 \$ 2,000 \$ 2,000
Funding Source Contract Number Source Lookup Name Personnel (salary and benefits) Salaries, benefits and other deductions Personnel (salary and benefits) Consultant TDP Major Update/Progress Report Consultant Subtotal Travel Travel for Staff and LCB Board Member for trainings, meetings and conference Travel Subtotal Direct Expenses Advertising Costs Registrations, training and conference	FHWA G2W2 PL 2026 FHWA G2W22 (PL) \$ 84,445 \$ 84,445 \$ \$ 2,000 \$ 2,000 \$ 1,000 \$ 1,400	Total FHWA G2W22 (Total)	\$ 27,291 \$ -	2026 TD C95	FTA	5307 XXX	\$ - \$ - \$ -	Total (Total) -	\$ 111,736 \$ 111,736 \$ 148,029 \$ 148,029 \$ 2,000 \$ 2,000 \$ 1,000 \$ 1,400
Funding Source Contract Number Source Lookup Name Personnel (salary and benefits) Salaries, benefits and other deductions Personnel (salary and benefits) Consultant TDP Major Update/Progress Report Consultant Subtotal Travel Travel for Staff and LCB Board Member for trainings, meetings and conference Travel Subtotal Direct Expenses Advertising Costs Registrations, training and	FHWA G2W2 PL 2026 FHWA G2W22 (PL) \$ 84,445 \$ 84,445 \$ \$ - \$ \$ 2,000 \$ \$ 2,000 \$ \$ 1,000	Total FHWA G2W22 (Total) \$ 84,445	\$ 27,291 \$ -	2026 TD C95	FTA xx Federal 2026 FTA 5307 xxxxx (Federal) \$ - \$ 148,029 \$ 148,029	5307 xxxx	\$ - \$ - \$ -	Total (Total)	\$ 111,736 \$ 111,736 \$ 148,029 \$ 148,029 \$ 2,000 \$ 2,000

FY 2026 UPW Amendment: This amendment includes an additional \$6,000 in FHWA (PL) 5305(d) funds, an added allocation of \$854 from the Commission for the Transportation Disadvantaged (CTD) and \$100,000 in Section 5307 Transit funds to support consulting services for a cost analysis comparing in-house drivers to contracted services.

Table 1: Agency Funding Source Table FY 2025- FY2026

Funding Source August 4, 2025

State CTD G2Z96 TOTAL State CTD G3C95 TOTAL PL PL CS* PL Deobligation SL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2025 26,437 26,437 - - - - - - - - - - - - - - - - - - -	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	2026 - 27,291 - - - 27,291 634,248	Soft Match \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ \$ \$ \$ \$		\$ \$ \$ \$		\$ \$ \$ \$	Local	\$ \$ \$ \$ \$	oft Match	\$ \$ \$ \$	Federal	\$ \$ \$ \$	27,291 - -	\$ \$ \$ \$ \$	ocal -
State CTD G2296 TOTAL State CTD G3C95 TOTAL PL PL CS* PL Deobligation SL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	26,437 - - - - - - - 680,585 22,989	\$ \$ \$ \$ \$ \$ \$ \$	27,291	\$ - \$ - \$ - \$ -	\$ \$ \$ \$		\$ \$ \$ \$	26,437 - -	\$ \$ \$		\$	- - -	\$ \$		\$ \$	- 27,291 -	\$ \$	
CTD G3C95 TOTAL PL PL CS* PL Deobligation SL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	- - - - - 680,585 22,989	\$ \$ \$ \$ \$	27,291	\$ - \$ - \$ - \$ -	\$ \$	- - -	\$	- -	\$ \$	-	\$	-	\$	-	\$	27,291	\$	
PL PL CS* PL Deobligation SL	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	22,989	\$ \$ \$ \$	27,291	\$ - \$ -	\$	-	\$		\$		\$	-	\$	-	\$	-	\$	
PL PL CS* PL Deobligation SL	\$ \$ \$ \$ \$ \$ \$	22,989	\$ \$ \$	27,291	\$ -	\$	-	\$		\$		Ÿ				-			
PL PL CS* PL Deobligation SL	\$ \$ \$ \$ \$	22,989	\$ \$ \$	27,291	\$ -	\$	-	т.	-	_	-	\$	-	\$	-	\$	-	\$	
PL PL CS* PL Deobligation SL	\$ \$ \$ \$	22,989	\$	Ĺ	*	Ė		\$	-	4									
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PL CS* PL Deobligation SL	\$	22,989		634,248			-	\$	-	\$	-	\$	-	\$	-	\$	27,291	\$	
PL Deobligation SL	\$		\$		\$ 150,100	\$	680,585	\$	-	\$	-	\$	139,886	\$	634,248	\$	-	\$	
SL	_	215 984		15,556	\$ 5,070	\$	22,989	\$	-	\$	-	\$	3,431	\$	15,556	\$	-	\$	
		213,30 .	\$	-	\$ 47,636	\$	215,984	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
	\$	102,547	\$	-	\$ 22,617	\$	102,547	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
FHWA G2W22 TOTAL	\$	1,022,105	\$	649,804	\$ 225,429	\$	1,022,105	\$	-	\$	-	\$	143,317	\$	649,804	\$	-	\$	
Federal	\$	306,946	\$	148,029	\$ -	\$	306,946	\$	-	\$	-	\$	-	\$	148,029	\$	-	\$	
	\$	-	\$	-	\$ -	\$	-	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
FTA 5307 xxxxx TOTAL	\$	306,946	\$	148,029	\$ -	\$	306,946	\$	-	\$	-	\$	-	\$	148,029	\$	-	\$	
Federal	\$	195,372	\$	-	\$ -	\$	195,372	\$	-	\$	-	\$	-	\$	-	\$		\$	
Local	\$	48,968	\$	-	\$ -	\$	-	\$	-	\$	48,968	\$	-	\$	-	\$	-	\$	
FTA Other TOTAL	\$	244,340	\$	-	\$ -	\$	195,372	\$	-	\$	48,968	\$	-	\$	-	\$	-	\$	
Local TOTAL	\$	16,569	\$	16,569	\$ -	\$	-	\$	-	\$	16,569	\$	-	\$	-	\$		\$	16
тота	AL \$	1,616,397	\$	841,693	\$ 225,429	\$	1,524,423	\$	26,437	\$	65,537	\$	143,317	\$	797,833	\$	27,291	\$	16
	FTA 5307 XXXXX TOTAL Federal Local FTA Other TOTAL Local TOTAL	\$ FTA 5307 XXXXX TOTAL Federal Local FTA Other TOTAL \$	\$ FTA 5307 XXXXX TOTAL \$ 306,946 Federal \$ 195,372 Local \$ 48,968 FTA Other TOTAL \$ 244,340 Local TOTAL \$ 16,569	\$ - \$ FTA 5307 XXXXX TOTAL \$ 306,946 \$ Federal \$ 195,372 \$ Local \$ 48,968 \$ FTA Other TOTAL \$ 244,340 \$ Local TOTAL \$ 16,569 \$	\$ - \$ - FTA 5307 XXXXX TOTAL \$ 306,946 \$ 148,029 Federal \$ 195,372 \$ - Local \$ 48,968 \$ - FTA Other TOTAL \$ 244,340 \$ - Local TOTAL \$ 16,569 \$ 16,569	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ FTA 5307 XXXXX TOTAL \$ 306,946 \$ 148,029 \$ - \$ Federal \$ 195,372 \$ - \$ - \$ Local \$ 48,968 \$ - \$ - \$ FTA Other TOTAL \$ 244,340 \$ - \$ - \$ Local TOTAL \$ 16,569 \$ 16,569 \$ - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ FTA 5307 xxxxxx TOTAL	\$ - \$ - \$ - \$ - \$ 5 - \$ 5 \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ \$ \$ \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 5 - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ 5 - \$	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -	\$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ -

[§ 11206(b)] 2.5% of the total PL allocation for FY 2024/2025 is \$22,989 and for FY 2025/2026 is \$15,556.

Table 2: Agency Participation Table FY 2025 - FY2026

Agency Participation
August 4, 2025

Funding Source Contract Fiscal Year Total Budget ask 1 ADMINISTRATION		CTD G2Z96		CTD			I WA			FTA 5				FTA				Loc		
Fiscal Year Total Budget		G2230		G3C95		G2	W22			XXX										
		2025		2026		2025		2026		2025		2026		2025		2026		2025		2026
ask 1 ADMINISTRATION	\$	26,437	\$	27,291	\$	1,022,105	\$	649,804	\$	306,946	\$	148,029	\$	195,372	\$	-	\$	65,537	\$	16,56
Personnel (salary and benefits)	\$	-	\$	-	\$	320,994	\$	259,418	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
Travel	\$	-	\$	-	\$	4,000	\$	5,500	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
Direct Expenses	\$	-	\$	-	\$	76,520	\$	79,320	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
Supplies	\$	-	\$	-	\$	2,000	\$	2,200	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
Equipment	\$	-	\$	-	\$	1,000	\$	1,500	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
Sub Total	\$	-	\$	-	\$	404,514	\$	347,938	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
ask 2 DATA COLLECTION, ANAYLSIS AND MAR	PPIN	G																		
Personnel (salary and benefits)	\$	-	\$	-	\$	45,273	\$	42,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
Sub Total	\$	-	\$	-	\$	45,273	\$	42,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
ask 3 PUBLIC PARTICPATION PLAN (PPP)																				
Personnel (salary and benefits)	\$	-	\$	-	\$	25,000	\$	20,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
Sub Total	\$	-	\$	-	\$	25,000	\$	20,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
ask 4 LONG RANGE TRANSPORTATION PLAN	(LRT	P)																		
Personnel (salary and benefits)	\$	-	\$	-	\$	48,953	\$	30,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
Consultant	\$	-	\$	-	\$	318,531	\$	31,465	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
Sub Total	\$	-	\$	-	\$	367,484	\$	61,465	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
ask 5 TRANSPORTATION IMPROVEMENT PRO	GRA	M (TIP)																		
Personnel (salary and benefits)	\$	-	\$	-	\$	30,000	\$	30,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
Sub Total	\$	-	\$	-	\$	30,000	\$	30,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
ask 6 SPECIAL PROJECT PLANNING																				
Personnel (salary and benefits)	\$	-	\$	-	\$	25,000	\$	25,000	\$	-	\$	-	\$	-	\$	-	\$	-	\$	
Consultant	Ś	-	\$	-	Ś	22.989	Ś	15,556	Ś	-	\$	-	Ś	195.372	Ś		\$	-	\$	
Sub Total	\$			_	Ś	47,989	Ś	40,556		-		-	\$	195,372	Ś		Ś	-		
ask 7 REGIONAL PLANNING AND COORDINAT			Ÿ		Υ.	17,505	~	10,550	Ÿ		Y		~	155,572	Y		Y		Υ .	
Personnel (salary and benefits)	Ś		\$		Ś	19.000	\$	19,000	Ś		Ś	-	\$	-	Ś		\$	-	\$	
Sub Total			\$	_	\$	19,000	_	19,000		-	\$		\$	-	\$		\$		\$	
ask 8 TRANSIT AND TRANSPORTATION DISAD	-	ITAGED (1		IANNING	Υ.	15,000	~	13,000	Ÿ		Y		~		Y		Y		Υ .	
Personnel (salary and benefits)	\$	26,437	Ś.	27,291	\$	79,445	ς	84,445	Ś	-	Ś	-	Ś	-	Ś		\$		Ś	
Consultant	\$	-	\$		Ś		\$		\$		•	148,029	\$		\$		\$	48,968		
Travel	\$		\$		\$	1,500		2,000	\$	-	Ś	- 10,025	\$				\$	-	\$	
Direct Expenses	\$		\$		\$	1,900		,	\$	-	\$		\$		-		1		\$	
Sub Total	\$	26,437	\$	27,291		82,845			\$			148,029	\$	-			-	48,968		
ask 9 AGENCY EXPENDITURE USING LOCAL FL	-		Ÿ	2,,231	Ţ	02,015	Y	00,010	Y	300,3 10	Ý	_ 10,023	Ÿ		Y		Y	.0,530	Y	
Personnel (salary and benefits)	\$		\$		\$		Ś	-	\$	-	\$	-	\$	-	\$		\$	13,450	Ś	13,4
Travel	\$		\$		\$		\$		\$		\$	_	\$		\$		\$	700		7
Direct Expenses	\$		\$		\$				\$		\$	_	\$				\$	2.419		2.4
Sub Total	\$		\$		\$	-	\$	-	\$	-	\$		\$	-	\$		\$, -	\$	16,5
TOTAL PROGRAMMED		26 427		27 201	•	1,022,105			•	306,946		148 029					\$	65.537		16,5
-4-25 -UPWP Amendment: adding \$36,630 PL																Commissio	-		y	10,3
ransportation Disadvantaged (CTD) in Task 8		•				. ,														
or a cost analysis comparing in-house drivers					Jau	vantageu	(10)	i idilililig.di	ıu Ş	,100,000 111 .	Jet		ııdı	isit runus	203	apport cor	Juil	ing services		
These funds satisfy the requirements for the 2.					C.	roote plane	ina													

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION

525-010-02a POLICY PLANNING OGC – 02/24

AMENDMENT TO THE FDOT / METROPOLITAN PLANNING ORGANIZATION AGREEMENT

Financial Project No.: <u>439316-5-14-01</u>

Fund: PL and SL

FLAIR Approp.: 088854 FLAIR Obj.:

439316-5-14-02

Function: 615 and 215
Federal Award Project No.:

780000

(item-segment-phase-sequence)

<u>0408-062-M</u> MPO SAM No.: <u>CAF5J662SND5</u> Org. Code: <u>55012010130</u> Vendor No.: <u>F596000541056</u>

Contract No.: G2W22

CFDA Number & Title: 20.205 Highway Planning and Construction

THIS AMENDMENT TO THE FDOT/METROPOLITAN PLANNING ORGANIZATION AGREEMENT (Amendment) is made and entered into on this ______ day of ______, by and between the STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION (Department), an agency of the State of Florida, whose address is Office of the District Secretary, 801 North Broadway Avenue, Bartow, Florida 33830 and the Charlotte County-Punta Gorda Metropolitan Planning Organization (MPO), whose address is 1050 Loveland Boulevard Box C, Port Charlotte, FL33980, and whose System for Award Management (SAM) Number is: CAF5J662SND5 (collectively the "parties").

RECITALS

WHEREAS, the Department and the MPO on May 22,2024 entered into an FDOT/Metropolitan Planning Organization Agreement (Agreement), whereby the Department passed through Federal funds to the MPO to assist the MPO in performing transportation planning activities set forth in its Unified Planning Work Program (UPWP).

WHEREAS, the Parties have agreed to modify the Agreement on the terms and conditions set forth herein.

NOW THEREFORE, in consideration of the mutual covenants in this Amendment, the Agreement is amended as follows:

1. Paragraph 5 of the Agreement is amended to reflect:

Project Cost: The total budgetary ceiling for the Project is \$1,671,909.00. The budget, including tasks, is summarized below and detailed in the UPWP, Exhibit "A". The budget may be modified by mutual agreement as provided for in paragraph 9, Amendments.

The Department's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature. No work shall begin before the Agreement is fully executed and a "Letter of Authorization" is issued by the Department. The total of all authorizations shall not exceed the budgetary ceiling established for this agreement and shall be completed within the term of this Agreement:

FINANCIAL PR	OJECT NO.	AMOUNT
439316-5-14-01	FY2025 PL	\$ 919,558.00
439316-5-14-02	FY2025 SL	\$102,547.00
439316-5-14-01	FY2026 PL	\$ 606,223.00
439316-5-14-01	FY2026 PL Carry Forward	\$ 36,630.00
439316-5-14-01	FY2026 5305(d) PL	\$ 6,951.00

Exhibit A (Scope of Work) of the Agreement is amended as follows: Increase FY 2026 PL Carry Forward by \$36,630 to total \$36,630. Increase FY 2026 CPG 5305(d) PL funds by \$6,951 to total \$6,951. This amendment is more fully described in the attached UPWP Revision Form #4.

Except as modified, amended, or changed by this Amendment, all of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

IN WITNESS WHEREOF, the undersigned parties have executed this Agreement on the day, month and year set forth above.

MPO	Florida Department of Transportation
Charlotte County-Punta Gorda MPO	_
MPO Name	
Christopher G. Constance, MD	
Signatory (Printed or Typed)	Department of Transportation
Signature	Signature
MPO Chair	District Secretary
Title	Title
	DC
	•
Legal Review	Legal Review
MPO	Department of Transportation



RON DESANTIS GOVERNOR 605 Suwannee Street Tallahassee, FL 32399-0450 JARED W. PERDUE, P.E. SECRETARY

Cost Analysis	Certification
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Charlotte County-Punta Gorda MPO

Unified Planning Work Program - FY 2025 - FY 2026

Amended 8/4/2025

Revision Number: Revision 4

I hereby certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable, and necessary, as required by <u>Section 216.3475, F.S.</u> Documentation is on file evidencing the methodology used and the conclusions reached.

Name: Pamela Barr	
Community Liaison	
Title and District	
	8/4/2025
Signature	

ATTACHMENT 3

AUGUST 4, 2025 MPO BOARD MEETING

AGENDA ITEM # 9 <u>FY2025/2026 THROUGH FY 2029/2030 TRANSPORTATION IMPROVEMENT</u> <u>PROGRAM (TIP) ROLL-FORWARD AMENDMENT</u>

Purpose: To review and approve the Roll-Forward Amendment to the Charlotte

County-Punta Gorda MPO's FY 2025/2026 through FY 2029/2030

Transportation Improvement Program (TIP)

Presented by: MPO Director Lakshmi N. Gurram

Discussion: On July 9, 2025, the MPO received a request from the Florida

Department of Transportation (FDOT) to amend the adopted TIP to include projects that are being rolled forward from the previous fiscal

year. These include:

• Projects that were programmed but not initiated in the prior fiscal year

- Projects with uncommitted funds or remaining balances
- Projects that are partially completed or fully completed but still have residual funding

These projects are automatically carried forward in FDOT's Work Program and must be reflected in the MPO's TIP to maintain consistency and ensure eligibility for federal and state funding.

The amendment ensures that the MPO's TIP remains aligned with FDOT's FY 2026–2030 Work Program and complies with federal and state planning requirements. A roll call vote required.

Recommendation: Motion to approve the FY 2025/2026 through FY 2029/2030 TIP Roll-

Forward Amendment as presented.

Attachment: FDOT Charlotte County-Punta Gorda MPO Roll Forward Report



RON DESANTIS GOVERNOR 801 N Broadway Avenue Bartow, Florida 33830 JARED W. PERDUE, P.E. SECRETARY

July 9, 2025

Mr. Lakshmi Gurram
Executive Director
Charlotte County Punta-Gorda MPO
1050 Loveland Blvd
Port Charlotte, FL 33980

RE: Request for Roll-Forward Amendment to the Charlotte Punta Gorda Metropolitan Planning Organization (MPO) FY2025/2026 through FY 2029/2030 Transportation Improvement Program (TIP)

Dear Mr. Gurram:

The purpose of this letter is to request Charlotte Punta Gorda MPO amend the FY 2025/26-2029/30 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This is an annual process is routine and assists the MPO with identifying projects using federal funds that were not committed during the previous state fiscal year (FY 2024/2025). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2025. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2024/25 – 2028/29 TIP as the effective document. Adopting the Roll Forward Report and amending it into the TIP ensures projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 8, 2025. The MPO is requested to add this report to the FY 2025/26-2029/30 TIP in its entirety.

As always, feel free to contact the Liaison Group at <u>D1-Liaisons@dot.state.fl.us</u> if you have any questions.

Sincerely,



Pamela Barr Community Liaison

cc: Ashley Melton, Florida Department of Transportation
Wayne Gaither, Florida Department of Transportation
Kristi A. Smith, CPM, PLS, Florida Department of Transportation

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

HIGHWAYS ----- DATE RUN: 07/07/2025 TIME RUN: 11.31.23

MBRMPOTP

ITEM NUMBER:434965 1 DISTRICT:01 ROADWAY ID:01560000		PROJECT DESCRIPTION		AD FROM MELBOURN TY:CHARLOTTE PROJECT LENGTH				::PD&E/EMO STUDY CXIST/IMPROVED/	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GRE THA 203		ALL YEARS
PHASE: P D & E / CM TOTAL 434965 1 TOTAL PROJECT:	RESPONSIBLE AGENC 813,66 813,66 813,66	2 3,472		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	817,134 817,134 817,134
ITEM NUMBER:435105 1 DISTRICT:01 ROADWAY ID:01530000		PROJECT DESCRIPTION		M JONES LOOP RD TY:CHARLOTTE PROJECT LENGTH				::PD&E/EMO STUDY	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GRE THA 203		ALL YEARS
PHASE: P D & E / TALL TALT TOTAL 435105 1 TOTAL PROJECT:	RESPONSIBLE AGENC 379,57 18,61 398,19 398,19	7 0 3 11,266		0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	390,842 18,617 409,459 409,459
ITEM NUMBER:436597 1 DISTRICT:01 ROADWAY ID:01050000		PROJECT DESCRIPTION		TY: CHARLOTTE	RD/PINE ST/CR 775 T	O SPINNAKER BLVD	TYPE OF WORK	:RESURFACING	*NON-SIS*
				PROJECT LENGTH	: 3.178MI		LANES E	EXIST/IMPROVED/A	ADDED: 4/ 4/ 0
FUND CODE	LESS THAN 2026	2026	2027	PROJECT LENGTH	: 3.178MI 2029	2030		XIST/IMPROVED/ <i>I</i> CATER NN	ADDED: 4/ 4/ 0 ALL YEARS
CODE	THAN 2026	ESPONSIBLE AGENCY: MAI 5 0				0 0	GRE THA	XIST/IMPROVED/ <i>I</i> CATER NN	ALL
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CODE PHASE: PRELIMINAR DIH DS PHASE: CONSTRUCT: ACSA DDR DS NHRE SA SA SL TOTAL 436597 1	THAN 2026 RY ENGINEERING / R 218,56 72,72 ION / RESPONSIBLE 1,083,10 52,93 16,27 619,57 1,778,80 2,877,35 6,719,34	ESPONSIBLE AGENCY: MAI 5 0 6 0 AGENCY: MANAGED BY FD: 6 561 9 0 8 0 0 0 0 0 6 0 2 0 2 561	NAGED BY FDOT OT :I-75 (SR 93)	2028 0 0 0 0 0 0 0 0	2029 0 0 0 0 0 0 0 0 0 0 0 0 RLOTTE COUNTY	0 0 0 0 0 0 0 0	GRE THA 203	EXIST/IMPROVED/A	ALL YEARS 218,565 72,726 1,083,667 52,939 16,278 619,570 1,778,806 2,877,352 6,719,903 6,719,903 *SIS* AL)
PHASE: PRELIMINAR DIH DS PHASE: CONSTRUCT: ACSA DDR DS NHRE SA SL TOTAL 436597 1 TOTAL PROJECT: ITEM NUMBER: 436602 1 DISTRICT: 01	THAN 2026 RY ENGINEERING / R 218,56 72,72 ION / RESPONSIBLE 1,083,10 52,93 16,27 619,57 1,778,80 2,877,35 6,719,34	ESPONSIBLE AGENCY: MAI 5 0 6 0 AGENCY: MANAGED BY FDI 6 561 9 0 8 0 0 0 6 0 2 0 2 561 2 561	NAGED BY FDOT OT :I-75 (SR 93)	2028 0 0 0 0 0 0 0 0 0 0 TY: CHARLOTTE	2029 0 0 0 0 0 0 0 0 0 0 0 0 RLOTTE COUNTY	0 0 0 0 0 0 0	O C C C C C C C C C C C C C C C C C C C	CATER O O O O O O O O O O CATER CATER	ALL YEARS 218,565 72,726 1,083,667 52,939 16,278 619,570 1,778,806 2,877,352 6,719,903 6,719,903 *SIS* AL)

PAGE 2 CHARLOTTE-PUNTA GORDA MPO

15,115,561

15,115,561

1,092,170

1,092,170

TOTAL 441950 1

TOTAL PROJECT:

FLORIDA DEPARTMENT OF TRANSPORTATION DATE RUN: 07/07/2025 OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT TIME RUN: 11.31.23 MBRMPOTP

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	HIGHWAYS									
				=========	===					
DHASE: DDELTMINAD	V FNGINFERING / DES	SPONSIBLE AGENCY: MA	MACED BY EDOT							
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		GENCY: MANAGED BY FD	OT							
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TOTAL 436602 1	3,509,588	1,027		0	0	0	0	0	3,510,615	
			/							
ITEM NUMBER: 436602 2		PROJECT DESCRIPTION			RLOTTE COUNTY				*SIS*	
DISTRICT:01 ROADWAY ID:01075000			COUNTY:CHARLOTTE PROJECT LENGTH: 1.341MI				TYPE OF WORK:LANDSCAPING LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0			
ROADWAY ID:010/5000				PROJECT LENGTH	1.341MI		LANES	EXISI/IMPROVED/	ADDED: 2/ 2/ 0	
	LESS						CE	REATER		
FUND	THAN							IAN	ALL	
CODE	2026	2026	2027	2028	2029	2030		130	YEARS	
CODE	2020	2020	2027	2020	2025	2030	20	50	TEMES	
PHASE: PRELIMINAR	Y ENGINEERING / RES	SPONSIBLE AGENCY: MA	NAGED BY FDOT							
DIH	0	1,000		0	0	0	0	0	1,000	
TOTAL 436602 2	0	1,000		0	0	0	0	0	1,000	
TOTAL PROJECT:	3,509,588	2,027		0	0	0	0	0	3,511,615	
	-,,	_,,							-,,	
DISTRICT:01 ROADWAY ID:01030000				CHARLOTTE PROJECT LENGTH	.641MI			RK:ROUNDABOUT EXIST/IMPROVED/	ADDED: 2/ 2/ 0	
	LESS						GR	REATER		
FUND	THAN							IAN	ALL	
CODE	2026	2026	2027	2028	2029	2030		130	YEARS	
		SPONSIBLE AGENCY: MA	NAGED BY FDOT		_					
DDR	10,239	0		0	0	0	0	0	10,239	
DIH	50,379	2,610		0	0	0	0	0	52,989	
DS GFSN	2,917 218,016	0		0				0	0.017	
SA					•	0	•	Λ.	2,917	
SN	0 152			0	Ö	Ō	0	0	218,016	
SIV	8,453	0		0	0	0	0	0	218,016 8,453	
PHASE: RIGHT OF W	8,453 981,984			0	Ö	Ō	0	-	218,016	
DDR	981,984	0	OOT		0	0	0	0	218,016 8,453	
	981,984	0	OOT		0	0	0	0	218,016 8,453	
DIH	981,984 AY / RESPONSIBLE AG	0 0 GENCY: MANAGED BY FD	OOT	0	0 0 0	0 0 0	0 0 0	0	218,016 8,453 981,984	
DIH DS	981,984 AY / RESPONSIBLE AG 45,385 48,496 0	0 0 0 GENCY: MANAGED BY FD 24,775 3,620 1,061,165	OOT	0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 0 0 0	218,016 8,453 981,984 70,160 52,116 1,061,165	
DIH	981,984 AY / RESPONSIBLE AG 45,385 48,496	0 0 GENCY: MANAGED BY FD 24,775 3,620	OOT	0 0 0	0 0 0	0 0 0	0 0 0	0 0	218,016 8,453 981,984 70,160 52,116	
DIH DS SN	981,984 AY / RESPONSIBLE AG 45,385 48,496 0 667,442	0 0 0 GENCY: MANAGED BY FD 24,775 3,620 1,061,165 0		0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	0 0 0 0 0 0	218,016 8,453 981,984 70,160 52,116 1,061,165	
DIH DS SN PHASE: CONSTRUCTI	981,984 AY / RESPONSIBLE AG 45,385 48,496 0 667,442 ON / RESPONSIBLE AG	0 0 0 GENCY: MANAGED BY FD 24,775 3,620 1,061,165 0 GENCY: MANAGED BY FD		0 0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0	0 0 0 0 0	218,016 8,453 981,984 70,160 52,116 1,061,165 667,442	
DIH DS SN PHASE: CONSTRUCTI DDR	981,984 AY / RESPONSIBLE AG 45,385 48,496 0 667,442 ON / RESPONSIBLE AG 3,022	0 0 0 GENCY: MANAGED BY FD 24,775 3,620 1,061,165 0 GENCY: MANAGED BY FD		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	218,016 8,453 981,984 70,160 52,116 1,061,165 667,442 3,022	
DIH DS SN PHASE: CONSTRUCTI DDR DI	981,984 (AY / RESPONSIBLE AG 45,385 48,496 0 667,442 ON / RESPONSIBLE AG 3,022 12,753,670	0 0 0 GENCY: MANAGED BY FE 24,775 3,620 1,061,165 0 GENCY: MANAGED BY FE		0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	218,016 8,453 981,984 70,160 52,116 1,061,165 667,442 3,022 12,753,670	
DIH DS SN PHASE: CONSTRUCTI DDR DI DIH	981,984 (AY / RESPONSIBLE AG 45,385 48,496 0 667,442 ON / RESPONSIBLE AG 3,022 12,753,670 51,739	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0	218,016 8,453 981,984 70,160 52,116 1,061,165 667,442 3,022 12,753,670 51,739	
DIH DS SN PHASE: CONSTRUCTI DDR DI	981,984 (AY / RESPONSIBLE AG 45,385 48,496 0 667,442 ON / RESPONSIBLE AG 3,022 12,753,670	0 0 0 GENCY: MANAGED BY FE 24,775 3,620 1,061,165 0 GENCY: MANAGED BY FE		0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0	218,016 8,453 981,984 70,160 52,116 1,061,165 667,442 3,022 12,753,670	
DIH DS SN PHASE: CONSTRUCTI DDR DI DIH DS	981,984 AY / RESPONSIBLE AG 45,385 48,496 0 667,442 ON / RESPONSIBLE AG 3,022 12,753,670 51,739 116,520	0 0 0 0 GENCY: MANAGED BY FD 24,775 3,620 1,061,165 0 GENCY: MANAGED BY FD 0 0 0	OOT	0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0	218,016 8,453 981,984 70,160 52,116 1,061,165 667,442 3,022 12,753,670 51,739	
DIH DS SN PHASE: CONSTRUCTI DDR DI DIH DS	981,984 TAY / RESPONSIBLE AG 45,385 48,496 0 667,442 ON / RESPONSIBLE AG 3,022 12,753,670 51,739 116,520 TAL / RESPONSIBLE AG 64,569	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OOT	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0	218,016 8,453 981,984 70,160 52,116 1,061,165 667,442 3,022 12,753,670 51,739 116,520	
DIH DS SN PHASE: CONSTRUCTI DDR DI DI DIH DS PHASE: ENVIRONMEN	981,984 AY / RESPONSIBLE AG 45,385 48,496 0 667,442 ON / RESPONSIBLE AG 3,022 12,753,670 51,739 116,520 TAL / RESPONSIBLE A	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OOT	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	218,016 8,453 981,984 70,160 52,116 1,061,165 667,442 12,753,670 51,739 116,520	

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16,207,731

16,207,731

CHARLOTTE-PUNTA GORDA MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS ==========

ITEM NUMBER: 442098 1 PROJECT DESCRIPTION: I-75 (SR 93) ADMS FROM LEE COUNTY LINE TO SARASOTA COUNTY LINE *SIS*

DISTRICT:01 ROADWAY ID:01075000	=	PROJECT DESCRI	P110N:1-75 (SR 93 C0		TYPE OF WORK:DYNAMIC MESSAGE SIGN LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0				
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2	Т	GREATER CHAN 2030	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING	/ RESPONSIBLE AGENC			0	0	0	0	5 000
TOTAL 442098 1 TOTAL PROJECT:		111 4	,889 , 889 , 889	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	5,000 5,000 5,000
ITEM NUMBER:446339 1 DISTRICT:01 ROADWAY ID:01010000	Ŀ	PROJECT DESCRI		5) AT S FORK ALLI UNTY:CHARLOTTE PROJECT LENGT				DRK:PEDESTRIAN/WI B EXIST/IMPROVED/	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2	Т	GREATER CHAN 2030	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING	/ RESPONSIBLE AGENC				•			555 000
ACSL TOTAL 446339 1			,983 ,983	0 0	0 0	0 0	0 0	0 0	555,983 555,983
ITEM NUMBER: 446339 2 DISTRICT: 01 ROADWAY ID: 01010000	2	PROJECT DESCRI		5) AT S FORK ALLI UNTY:CHARLOTTE PROJECT LENGT				DRK:PEDESTRIAN/WI B EXIST/IMPROVED/	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2	Т	BREATER THAN 2030	ALL YEARS
PHASE: PRELIMINA	ARY ENGINEERING								
GRTR TOTAL 446339 2			,954 ,954	0 0	0 0	0 0	0 0	0 0	265,954 265,954
TOTAL PROJECT:			,937	0	0	0	0	0	821,937
ITEM NUMBER:446393 2 DISTRICT:01 ROADWAY ID:	2	PROJECT DESCRI		HARLOTTE SPORTS P UNTY:CHARLOTTE PROJECT LENGT				DRK:ADD RIGHT TUR EXIST/IMPROVED/	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2	Т	GREATER THAN 2030	ALL YEARS
		/ PEGPONGTET TO A COUNTY	W. MANAGER DV						
ACSL		0 101	,276	0	0	0	0	0	101,276
		·	0 - 276	-	-	-			50,000 151,276
TOTAL PROJECT:			,276 ,276	0	0	0	0	0	151,276
CODE PHASE: PRELIMINA ACSL LF TOTAL 446393 2	THAN 2026 ARY ENGINEERING 50	/ RESPONSIBLE AGENC 0 101 0,000 0,000 101	Y: MANAGED BY FDO ,276 0	T 0 0 0 0	0 0 0	0 0 0	030 T 2	0 0 0	YEARS

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 447852 1 PROJECT DESCRIPTION: STRUCTURAL STEEL BRIDGE PAINTING AT VARIOUS LOCATIONS **NON-SIS*

DISTRICT: 01 TYPE OF WORK: BRIDGE-REPAIR/REHABILITATION

ROADWAY ID:01	1000004				PROJECT LENG	TH: .182M	II			LA	ANES EXIST/IMPRO	VED/AD	DED: 2/ 0/ 0
	FUND CODE	LESS THAN 2026	2026	2027	2028		2029		2030		GREATER THAN 2030		ALL YEARS
PHASE: PF	 RELIMINARY	ENGINEERING / RES	SPONSIBLE AGENCY: M	ANAGED BY FDOT	г								
	BRRP DIH	113,700 3,937	0		0 0	0		0		0		0	113,700 3,937
			GENCY: MANAGED BY F		-	•		-		-		•	2,72
E	BRRP	1,183,120	C		0	0		0		0		0	1,183,120
TOTAL 447852	OIH 1	25,304 1,326,061	4,034 4,03 4		0 0	0 0		0 0		0 0		0 0	29,338 1,330,09 5
TOTAL PROJECT		1,326,061	4,034		0	0		0		0		0	1,330,095
ITEM NUMBER: 4 DISTRICT: 01	152967 1		PROJECT DESCRIPTION		OYSTER CREEK - UNTY:CHARLOTTE	BRIDGE NO 0	10063			TYPE OF	WORK: EMERGENCY	OPERA	*NON-SIS*
ROADWAY ID:					PROJECT LENG	TH: .000					NES EXIST/IMPRO		
T	FUND	LESS THAN									GREATER THAN		ALL
	CODE	2026	2026	2027	2028		2029		2030		2030		YEARS
PHASE: PE	ELTMINARY	Z ENGINEERING / RES	SPONSIBLE AGENCY: M	ANAGED BY FDOT									
I	ACER LF	102,229 24,707	24,708		0	0		0		0		0	126,937 24,707
			·		U	U		U		U		U	24,707
	ONSTRUCTIC ACER	ON / RESPONSIBLE AC	GENCY: MANAGED BY F 89,954		0	0		0		0		0	89,954
I	F	16,255	C		0	0		0		0		0	16,255
TOTAL 452967		143,191	114,662		0	0		0		0		0	257 , 853
TOTAL PROJECT	Γ:	143,191	114,662	<u> </u>	0	0		0		0		0	257,853
ITEM NUMBER:	153062 1		PROJECT DESCRIPTION			F BLITMAN S	ST						*NON-SIS*
DISTRICT:01 ROADWAY ID:				COT	JNTY:CHARLOTTE PROJECT LENG	TH: .000					WORK:EMERGENCY NES EXIST/IMPRO		
		LESS									GREATER		
	FUND CODE	THAN 2026	2026	2027	2028		2029		2030		THAN 2030		ALL YEARS
-													
	RELIMINARY ACER	ENGINEERING / RES	SPONSIBLE AGENCY: M		Γ 0	0		0		0		0	44,625
	LF	11,157	C		0	0		0		0		0	11,157
			GENCY: MANAGED BY F		0	0		0		0		0	60 156
	ACER LF	0 13,632	68,156 0		0	0		0		0		0 0	68,156 13,632
TOTAL 453062		69,414	68,156		0	0		0		0		0	137,570
TOTAL PROJECT	Г:	69,414	68,156		0	0		0		0		0	137,570

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

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HIGHWAYS

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ITEM NUMBER:454317 1 DISTRICT:01 ROADWAY ID:01010000		PROJECT DESCRIPTION:		O STUDY - FRO Y:CHARLOTTE PROJECT LENG			TY LINE	TYPE OF WORK: T LANES EXI		*NON-SIS* I PLANNING DDED: 3/ 3/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030	GREAT THAN 2030	ER	ALL YEARS
PHASE: P D & E / R DIH TOTAL 454317 1 TOTAL PROJECT:	ESPONSIBLE AGENCY 0 0 0	1,000 1,000		0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	1,000 1,000 1,000
ITEM NUMBER:454453 2 DISTRICT:01 ROADWAY ID:		PROJECT DESCRIPTION:		TY HIGHWAY LI Y:CHARLOTTE PROJECT LENG		STATE HIGHW	AY SYSTEM	TYPE OF WORK:		*NON-SIS* AATIONS ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030	GREAT THAN 2030	TER	ALL YEARS
PHASE: CONSTRUCTIO ACER TOTAL 454453 2 TOTAL PROJECT:	N / RESPONSIBLE AC 0 0 0	GENCY: MANAGED BY FDC 287,323 287,323 287,323	PΤ	0 0 0	0 0 0		0 0 0	0 0 0	0 0 0	287,323 287,323 287,323
ITEM NUMBER:455629 1 DISTRICT:01 ROADWAY ID:01050000		PROJECT DESCRIPTION:	SR 776 FROM BI COUNT	SCAYNE DR TO Y:CHARLOTTE PROJECT LENG				TYPE OF WORK:F		*NON-SIS* CNANCE ADDED: 2/ 2/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030	GREAT THAN 2030	ER	ALL YEARS
PHASE: PRELIMINARY DIH DS	ENGINEERING / RES 30,112 3,372		IAGED BY FDOT	0 0	0		0 0	0 0	0	32,000
PHASE: CONSTRUCTIO DDR DIH DS FC5 TOTAL 455629 1 TOTAL PROJECT:	N / RESPONSIBLE AG 118 0 114 1,651,146 1,684,862 1,684,862	1,000 0 1,354,729 1,357,617	ΣT	0 0 0 0	0 0 0 0 0		0 0 0 0 0	0 0 0 0	0 0 0 0	118 1,000 114 3,005,875 3,042,479 3,042,479
ITEM NUMBER:455961 1 DISTRICT:01 ROADWAY ID:01000000		PROJECT DESCRIPTION:		N PERMANENT S Y:CHARLOTTE PROJECT LENG			TE COUNTY	TYPE OF WORK:		*NON-SIS* ATIONS ADDED: 0/ 0/ 0
FUND CODE	LESS THAN 2026	2026	2027	2028		2029	2030	GREAT THAN 2030	ER	ALL YEARS
PHASE: CONSTRUCTIO ACER DER TOTAL 455961 1 TOTAL PROJECT:	N / RESPONSIBLE AG 0 0 0 0	GENCY: MANAGED BY FDC 520,000 110,000 630,000 630,000	T	0 0 0 0	0 0 0 0		0 0 0 0	0 0 0 0	0 0 0	520,000 110,000 630,000 630,000

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CHARLOTTE-PUNTA GORDA MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

HIGHWAYS

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ITEM NUMBER: 456171 1 DISTRICT: 01 ROADWAY ID:		PROJECT DESCRI		ILTON RAILROAD SI DUNTY:CHARLOTTE PROJECT LENGT		- CROSSING 643799V		MERGENCY OPERATIONSTIMPROVED/ADDE	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATI THAN 2030	ALI	L ARS
PHASE: RAILROAD	& UTILITIES / R	RESPONSIBLE AGENCY: 1		0	0	0	0	0	14 011
ACER TOTAL 456171 1			,811 , 811	0	0	0	0	0	14,811 14,811
ITEM NUMBER:456171 2 DISTRICT:01 ROADWAY ID:	2	PROJECT DESCRI		MILTON RAILROAD SI DUNTY:CHARLOTTE PROJECT LENGT		- CROSSING 623235G		MERGENCY OPERATIONSTANDED	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATI THAN 2030	ALI	L ARS
	& UTILITIES / R	RESPONSIBLE AGENCY: I						_	
ACER TOTAL 456171 2			,150 , 150	0 0	0 0	0 0	0 0	0 0	12,150 12,150
TOTAL PROJECT:		0 26	,961	0	0	0	0	0	26,961
ITEM NUMBER:456300 1		PROJECT DESCRI			IGNAL REPAIR - CHA	ARLOTTE COUNTY	TYPE OF WORK:FN	WERGENCY ODERATIO	*NON-SIS*
	LESS THAN 2026	PROJECT DESCRI		HELENE PERMANENT S DUNTY: CHARLOTTE PROJECT LENGT 2028		ARLOTTE COUNTY		ALI	ONS D: 0/ 0/ 0
ITEM NUMBER: 456300 1 DISTRICT: 01 ROADWAY ID: FUND CODE ——	LESS THAN 2026	2026	2027 	OUNTY:CHARLOTTE PROJECT LENGT	н: .000		LANES EXIS GREATI THAN	ST/IMPROVED/ADDEI ER ALI	ONS D: 0/ 0/ 0
ITEM NUMBER: 456300 1 DISTRICT: 01 ROADWAY ID: FUND CODE ——	LESS THAN 2026	2026 ———————————————————————————————————	2027 ———————————————————————————————————	OUNTY:CHARLOTTE PROJECT LENGT	H: .000 2029 0	2030	LANES EXIS GREATI THAN	ST/IMPROVED/ADDEI ER ALI	ONS D: 0/ 0/ 0
ITEM NUMBER: 456300 1 DISTRICT: 01 ROADWAY ID: FUND CODE —— PHASE: CONSTRUCT	LESS THAN 2026	2026 BLE AGENCY: MANAGED 1 0 168 0 168	2027 	DUNTY: CHARLOTTE PROJECT LENGT 2028	H: .000 	2030	LANES EXIS	ST/IMPROVED/ADDEI ER ALI YE	ONS D: 0/ 0/ 0
ITEM NUMBER: 456300 1 DISTRICT: 01 ROADWAY ID: FUND CODE ——— PHASE: CONSTRUCT ACER TOTAL 456300 1	LESS THAN 2026	2026 BLE AGENCY: MANAGED 1 0 168 0 168	2027 BY FDOT,000,000	DUNTY: CHARLOTTE PROJECT LENGT 2028 0 0	H: .000 2029 0	2030 0	LANES EXIS GREATI THAN 2030 0 0	ST/IMPROVED/ADDEI ER ALI YEZ 0 0	ONS D: 0/ 0/ 0 L ARS 168,000 168,000
ITEM NUMBER: 456300 1 DISTRICT: 01 ROADWAY ID: FUND CODE ——— PHASE: CONSTRUCT ACER TOTAL 456300 1	LESS THAN 2026 ——————————————————————————————————	2026 BLE AGENCY: MANAGED 1 0 168 0 168 0 168	2027 BY FDOT ,000 ,000 ,000 PTION:US 41 (CROS	DUNTY: CHARLOTTE PROJECT LENGT 2028 0 0 0	0 0 0 0 RIVER BRIDGE REPA	2030 0 0	LANES EXIS GREATI THAN 2030 0 0 TYPE OF WORK:EN	ST/IMPROVED/ADDEI ER ALI YEZ 0 0	ONS D: 0/ 0/ 0 L ARS 168,000 168,000 *NON-SIS*
TITEM NUMBER: 456300 1 DISTRICT: 01 ROADWAY ID: FUND CODE PHASE: CONSTRUCT ACER TOTAL 456300 1 TOTAL PROJECT: ITEM NUMBER: 456338 1 DISTRICT: 01 ROADWAY ID: 01010000	LESS THAN 2026 TION / RESPONSIE	2026 BLE AGENCY: MANAGED 1 0 168 0 168 0 168	2027 BY FDOT ,000 ,000 ,000 PTION:US 41 (CROS	DUNTY: CHARLOTTE PROJECT LENGT 2028 0 0 0 0 SS ST) OVER PEACE JUNTY: CHARLOTTE	0 0 0 0 RIVER BRIDGE REPA	2030 0 0	LANES EXIS GREATI THAN 2030 0 0 0 TYPE OF WORK:EN LANES EXIS	ST/IMPROVED/ADDEI ER ALI YEZ 0 0 0 0 MERGENCY OPERATIO ST/IMPROVED/ADDEI ER	ONS D: 0/ 0/ 0 L ARS 168,000 168,000 *NON-SIS* ONS D: 2/ 0/ 0
TITEM NUMBER: 456300 1 DISTRICT: 01 ROADWAY ID: FUND CODE PHASE: CONSTRUCT ACER TOTAL 456300 1 TOTAL PROJECT: ITEM NUMBER: 456338 1 DISTRICT: 01	LESS THAN 2026 TION / RESPONSIE	2026 BLE AGENCY: MANAGED 1 0 168 0 168 0 168	2027 BY FDOT ,000 ,000 ,000 PTION:US 41 (CROS	DUNTY: CHARLOTTE PROJECT LENGT 2028 0 0 0 0 SS ST) OVER PEACE JUNTY: CHARLOTTE	0 0 0 0 RIVER BRIDGE REPA	2030 0 0	LANES EXIS GREATI THAN 2030 0 0 0 TYPE OF WORK:EN	ST/IMPROVED/ADDED ER ALI YEZ 0 0 0 0 MERGENCY OPERATI ST/IMPROVED/ADDED ER ALI	ONS D: 0/ 0/ 0 L ARS 168,000 168,000 *NON-SIS* ONS D: 2/ 0/ 0
ITEM NUMBER: 456300 1 DISTRICT: 01 ROADWAY ID: FUND CODE PHASE: CONSTRUCT ACER TOTAL 456300 1 TOTAL PROJECT: ITEM NUMBER: 456338 1 DISTRICT: 01 ROADWAY ID: 01010000 FUND CODE PHASE: CONSTRUCT	LESS THAN 2026 TION / RESPONSIE LESS THAN 2026 TION / RESPONSIE	2026 BLE AGENCY: MANAGED 1 0 168 0 168 0 168 PROJECT DESCRIP	2027 BY FDOT ,000 ,000 ,000 PTION:US 41 (CROS CO	DUNTY: CHARLOTTE PROJECT LENGT 2028 0 0 0 0 SS ST) OVER PEACE DUNTY: CHARLOTTE PROJECT LENGT	H: .000 2029 0 0 0 RIVER BRIDGE REPAI	2030 0 0 0	TYPE OF WORK:EN LANES EXIS	ST/IMPROVED/ADDED ER O O O O MERGENCY OPERATIO ST/IMPROVED/ADDED ER ALI YEZ	ONS D: 0/ 0/ 0 L ARS 168,000 168,000 *NON-SIS* ONS D: 2/ 0/ 0
TITEM NUMBER: 456300 1 DISTRICT: 01 ROADWAY ID: FUND CODE PHASE: CONSTRUCT ACER TOTAL 456300 1 TOTAL PROJECT: ITEM NUMBER: 456338 1 DISTRICT: 01 ROADWAY ID: 01010000 FUND CODE TUND CODE	LESS THAN 2026 TION / RESPONSIE LESS THAN 2026 TION / RESPONSIE	2026 BLE AGENCY: MANAGED I 0 168 0 168 0 168 PROJECT DESCRIP	2027 BY FDOT ,000 ,000 ,000 PTION:US 41 (CROS CO	DUNTY: CHARLOTTE PROJECT LENGT 2028 0 0 0 SS ST) OVER PEACE DUNTY: CHARLOTTE PROJECT LENGT	H: .000 2029 0 0 0 RIVER BRIDGE REPAI	2030 0 0 0	LANES EXIS GREATI THAN 2030 0 0 0 TYPE OF WORK: ET LANES EXIS GREATI THAN	ST/IMPROVED/ADDED ER ALI YEZ 0 0 0 0 MERGENCY OPERATI ST/IMPROVED/ADDED ER ALI	ONS D: 0/ 0/ 0 L ARS 168,000 168,000 *NON-SIS* ONS D: 2/ 0/ 0
TITEM NUMBER: 456300 1 DISTRICT: 01 ROADWAY ID: FUND CODE PHASE: CONSTRUCT ACER TOTAL 456300 1 TOTAL PROJECT: ITEM NUMBER: 456338 1 DISTRICT: 01 ROADWAY ID: 01010000 FUND CODE PHASE: CONSTRUCT ACER	LESS THAN 2026 TION / RESPONSIE LESS THAN 2026 TION / RESPONSIE 58 63	2026 BLE AGENCY: MANAGED 1 0 168 0 168 0 168 PROJECT DESCRIMANAGED 1 2026 BLE AGENCY: MANAGED 1 3,929 439 5,000 98 5,929 537	2027 BY FDOT ,000 ,000 PTION:US 41 (CROS CO 2027 BY FDOT ,388	OUNTY: CHARLOTTE PROJECT LENGT 2028 0 0 0 0 SS ST) OVER PEACE OUNTY: CHARLOTTE PROJECT LENGT 2028 0 0	H: .000 2029 0 0 0 RIVER BRIDGE REPA: H: 1.280MI	2030 0 0 0 1RS	TYPE OF WORK:EN LANES EXIS GREATI THAN 2030 TYPE OF WORK:EN LANES EXIS GREATI THAN 2030	ST/IMPROVED/ADDED ER O O O O MERGENCY OPERATIO ST/IMPROVED/ADDED ER ALL YEZ O	ONS D: 0/ 0/ 0 L ARS 168,000 168,000 168,000 *NON-SIS* ONS D: 2/ 0/ 0 L ARS

CHARLOTTE-PUNTA GORDA MPO

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025

TIME RUN: 11.31.23

MBRMPOTP

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HIGHWAYS

ITEM NUMBER: 456423 1 PROJECT DESCRIPTION: BRIDGE FENDER REPAIRS FOR I-75 OVER PEACE RIVER

DISTRICT: 01 COUNTY: CHARLOTTE TYPE OF WORK: EMERGENCY OPERATIONS

ROADWAY ID: 01075000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

ROADWAI ID:010/5000			PROO	JECI LENGIH100	MIT	LiF	LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTI	ON / RESPONSIBLE AG	ENCY: MANAGED BY FDO	OT						
ACER	25,182	269,924	0	0	0	0	0	295,106	
DER	3,000	9,000	0	0	0	0	0	12,000	
TOTAL 456423 1	28,182	278,924	0	0	0	0	0	307,106	
TOTAL PROJECT:	28,182	278,924	0	0	0	0	0	307,106	
ITEM NUMBER:456424 1	1	PROJECT DESCRIPTION	:BRIDGE FENDER REPAI	IRS FOR EL JOBEAN (MCCALL RD) OVER MYA	KKA RIVER EB		*NON-SIS*	
DISTRICT:01 ROADWAY ID:01500000			COUNTY: CHA PROJ	ARLOTTE JECT LENGTH: .100	MI		'WORK:EMERGENCY OPE NES EXIST/IMPROVED/		
	LESS						GREATER		

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTIO	N / RESPONSIBLE AGEN	ICY: MANAGED BY FDC	T					
ACER	0	140,000	0	0	0	0	0	140,000
TOTAL 456424 1	0	140,000	0	0	0	0	0	140,000
TOTAL PROJECT:	0	140,000	0	0	0	0	0	140,000
TOTAL DIST: 01	29,922,096	5,652,188	0	0	0	0	0	35,574,284
TOTAL HIGHWAYS	29,922,096	5,652,188	0	0	0	0	0	35,574,284

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CHARLOTTE-PUNTA GORDA MPO

ROADWAY ID:

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

MAINTENANCE

DATE RUN: 07/07/2025

LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

TIME RUN: 11.31.23

MBRMPOTP

ITEM NUMBER: 432899 2 PROJECT DESCRIPTION: CHARLOTTE COUNTY ASSET MAINTENANCE **NON-SIS**
DISTRICT: 01 TYPE OF WORK: ROUTINE MAINTENANCE

PROJECT LENGTH: .000

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: BRDG/RDWY/	CONTRACT MAINT / RES	PONSIBLE AGENCY: MANA	GED BY FDOT					
D	10,021,334	2,236,231	2,236,231	980,668	0	0	0	15,474,464
TOTAL 432899 2	10,021,334	2,236,231	2,236,231	980,668	0	0	0	15,474,464
TOTAL PROJECT:	10,021,334	2,236,231	2,236,231	980,668	0	0	0	15,474,464
TOTAL DIST: 01	10,021,334	2,236,231	2,236,231	980,668	0	0	0	15,474,464
TOTAL MAINTENANCE	10,021,334	2,236,231	2,236,231	980,668	0	0	0	15,474,464

CHARLOTTE-PUNTA GORDA MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

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MISCELLANEOUS

ITEM NUMBER:432899 2 DISTRICT:01 ROADWAY ID:													*NON-SIS* WORK:ROUTINE MAINTENANCE ES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026		2026	2027		2028		2029		2030		GREATER THAN 2030		ALL YEARS	
	ION / RESE		CY: MANAGED BY FD	TC											
DIH DS		0 821,500	5,214 0		0		0		0		0		0	5,214 821,500	
TOTAL 432899 2 TOTAL PROJECT:		821,500 821,500	5,214 5,214		0		0		0		0		0	826,714 826,714	
TOTAL PRODECT:		021,300	3,214												
ITEM NUMBER:438261 1 DISTRICT:01 ROADWAY ID:		PRO	DJECT DESCRIPTION		UNTY: CHARI		WIDE					WORK:ITS C		*NON-SIS* FION SYSTEM ADDED: 0/ 0/ 0	
	LESS											GREATER			
FUND CODE	THAN 2026		2026	2027		2028		2029		2030		THAN 2030		ALL YEARS	
DUNCE: DDEI TMINN	DV ENCINEE	PDING / PESDO		MACED BY EDO	т										
SA	KI ENGINEE	67	933	NAGED BI FDO	0		0		0		0		0	1,000	
SL		479,289	0		0		0		0		0		0	479,289	
TOTAL 438261 1 TOTAL PROJECT:		479,356 479,356	933 933		0		0		0		0		0	480,289 480,289	
ITEM NUMBER:443602 1 DISTRICT:01 ROADWAY ID:		PRO	DJECT DESCRIPTION		UNTY: CHARI		A STATE	FOREST TO	US41(SR4	5)TAMIAMI	TYPE OF	WORK:BIKE NES EXIST/I		*NON-SIS* IL ADDED: 0/ 0/ 0	
FUND	LESS THAN											GREATER THAN		ALL	
CODE	2026		2026	2027		2028		2029		2030		2030		YEARS	
PHASE: P D & E /	RESPONSIE				•		•		•		0			1 000	
DIH TOTAL 443602 1		0 0	1,000 1,000		0 0		0 0		0 0		0 0		0 0	1,000 1,000	
ITEM NUMBER:443602 2 DISTRICT:01 ROADWAY ID:		PRO	DJECT DESCRIPTION		UNTY: CHARI		41 TO 0	GILLOT BLVD				WORK:BIKE NES EXIST/I		*NON-SIS* IL ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026		2026	2027		2028		2029		2030		GREATER THAN 2030		ALL YEARS	
PHASE: PRELIMINA	RY ENGINEE	ERING / RESPO	SIBLE AGENCY: RE	SPONSIBLE AG	ENCY NOT A	AVAILABLE									
TLWR		0	2,535,984		0	·	0		0		0		0	2,535,984	
TOTAL 443602 2		0	2,535,984		0		0		0		0		0	2,535,984	

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CHARLOTTE-PUNTA GORDA MPO

FLORIDA DEPARTMENT OF TRANSPORTATION OFFICE OF WORK PROGRAM MPO ROLLFORWARD REPORT ===========

DATE RUN: 07/07/2025 TIME RUN: 11.31.23 MBRMPOTP

NON-SIS

MISCELLANEOUS -----

ITEM NUMBER: 443602 3 PROJECT DESCRIPTION: CAPE HAZE PIONEER TRAIL FROM GILLOT BLVD TO MYAKKA STATE FOREST DISTRICT:01

COUNTY: CHARLOTTE TYPE OF WORK: BIKE PATH/TRAIL LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 PROJECT LENGTH: .000

ROADWAY ID: LESS GREATER FUND THAN THAN ALL CODE 2026 2026 2027 2028 2029 2030 2030 YEARS PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE TLWR 0 928,356 0 0 0 0 0 928,356 TOTAL 443602 3 0 928,356 0 0 0 0 0 928,356 TOTAL PROJECT: 0 3,465,340 0 0 0 0 0 3,465,340 TOTAL DIST: 01 1,300,856 3,471,487 0 0 0 0 0 4,772,343 TOTAL MISCELLANEOUS 1,300,856 3,471,487 0 0 0 0 0 4,772,343 0 0 0 GRAND TOTAL 41,244,286 11,359,906 2,236,231 980,668 55,821,091

AGENDA ITEM # 10 CHAIRS' REPORTS

AGENDA ITEM # 10-A MPO BOARD CHAIR'S REPORT

AGENDA ITEM # 10-B

CITIZENS' ADVISORY COMMITTEE (CAC)/TECHNICAL
ADVISORY COMMITTEE AND BICYCLE/PEDESTRIAN
ADVISORY COMMITTEE CHAIR'S REPORT



CHARLOTTE COUNTY - PUNTA GORDA METROPOLITAN PLANNING ORGANIZATION

MINUTES OF THE JULY 16, 2025 TECHNICAL ADVISORY COMMITTEE (TAC) CITIZENS' ADVISORY COMMITTEE (CAC) BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC) JOINT MEETING

TAC MEMBERS PARTICIPATING (IN PERSON)

Robert Fakhri, Charlotte County Public Works (Chair)
Betty-Ann Sherer, Charlotte County Transit
Tony Conte, Charlotte County School Board
Don Scott, Lee County MPO
Shaun Cullinan, Charlotte County Community Development
Carl Benge, City of Punta Gorda Urban Design
Jordan Ray, Economic Development (Alternate)
Ellen Pinder, Charlotte County Emergency Management (Alternate)
Cory Elijah, Airport Authority (Alternate)

TAC MEMBERS ABSENT

Misty Servia, DeSoto County April Santos, Charlotte County (Vice Chair) - Excused Gabriel Quintas, City of North Port

CAC MEMBERS PARTICIPATING (IN PERSON)

Dianne Quilty, Mid County Representative, CAC Chair
Jill Hartman, West County Representative
James Kunard, South County Representative
Robert Logan, Mid County Representative (also on BPAC)
Richard Russell, At-Large Representative
Pauline Klein, At-Large Representative (also on BPAC)
Priya Ahluwalia, South County Representative CAC
Steven E. Hurt, Mid County Representative, CAC Vice-Chair

CAC MEMBERS ABSENT

Mary Ellen Kiss, South County Representative - Excused Steve Schoff, West County Representative - Excused Vacancy, West County Representative

BPAC MEMBERS PARTICIPATING (IN PERSON)

Robert Logan, Mid-County Representative (also on CAC)
Philipp Pfäeffli, Bicycle Business Representative
Pauline Klein, Bicycle Club Representative - excused (also on CAC)
Lorenzo Daetz, Historical/Cultural/Environmental Representative
Brian Blankinship, South County

BPAC MEMBERS ABSENT

James Wernicke, Vice Chair, West County Representative - Excused Laura Rossi, Chair, South County Representative - Excused Ben Turner, West County Representative
Jan Dick, South County Representative - Excused

OTHERS PARTICIPATING IN PERSON

Laks Gurram, MPO Director Wendy Scott, MPO Planner Bekie Leslie, MPO Administrative Services Coordinator Sierra Ray Scott, Senior Administrative Assistant Ravi Kamarajugadda, Charlotte County Public Works Hank Flores, City of Punta Gorda Adrianna Gehrke, City of Punta Gorda Boyd Lawrence, City of Punta Gorda Louis Long, Charlotte County Public Schools William Roll, Kimley-Horn and Associates Marc Ispass, Kimley-Horn and Associates Richard Lisenbee, Charlotte County Traffic Systems Supervisor, Public Works Keith Robbins, FDOT Richard Lehmkuhl, City of Punta Gorda Sgt. Dustin Paille, Charlotte County Sheriff's Office Ken Eitenmiller, Citizen Pam Brown, Citizen Tanya Merkle, FDOT

1. Call to Order & Roll Call

Laks Gurram introduced the Chairs who were present. CAC Chair Dianne Quilty, TAC Chair Robert Fakhri and acting BPAC Chair Brian Blankinship called the Joint Meeting to order at 9:32 a.m. Members, staff and consultants introduced themselves. A quorum was present for TAC, CAC, and the BPAC.

2. Election of Chair for Joint TAC/CAC/BPAC Meeting

Lakshmi N. Gurram informed those present that this meeting is the first time ever the MPO has conducted a Joint committee meeting which includes all three committees. To ensure the meeting runs smoothly and efficiently, MPO staff recommends recommended the election of a

Joint CAC/TAC/BPAC Meeting Minutes July 16, 2025

Chair to preside over the joint committee meeting. The individual committee chairs elected Robert Fakhri to serve as chair.

3. Pledge of Allegiance

All attendees recited the Pledge of Allegiance.

4. Public Comments on Agenda Items

There were no public comments on agenda items.

5. Consent Agenda:

- A. Approval of Minutes: <u>TAC Meeting April 23, 2025 Meeting</u>
- B. Approval of Minutes: <u>CAC Meeting April 23, 2025 Meeting</u>
- C. Approval of Minutes: BPAC Meeting April 24, 2025 Meeting

Don Scott made a motion to approve the April 23, 2025, TAC Meeting Minutes. **Betty-Ann Sherer** seconded the motion, and it was passed unanimously.

Jill Hartman made a motion to approve the April 23, 2025, CAC Meeting Minutes. Pauline Klein seconded the motion, and it was passed unanimously.

Pauline Klein made a motion to approve the April 24, 2025, BPAC Meeting Minutes. **Philipp Pfäeffli** seconded the motion, and it was passed unanimously.

6. Reports

A. CAC Chair's Report

CAC Chair, Dianne Quilty, stated that she did not have anything to report.

B. TAC Chair's Report

TAC Chair, Robert Fakhri, stated that he did not have anything to report.

C. BPAC Chair's Report

BPAC acting Chair, Brian Blankenship, stated that he did not have anything to report.

D. City of Punta Gorda Report

Carl Benge reported that there have been some conversations with FDOT regarding stairs by US 41 and they are waiting to hear back about their Safe Streets for All (SS4A) grant application.

E. Charlotte County Report

Robert Fakhri stated there was nothing to report.

F. Sheriff's Report

Laks Gurram stated on behalf of Dep. Miller that there was a two page <u>report</u> provided in the agenda packets regarding Bicycle and Pedestrian Accidents from March 1 to May 8, 2025.

Sergeant Paille presented on e-Bikes and Micromobility devices.

Presentation.

Discussion followed that included:

- Definitions of micromobility devices such as e-scooters, e-bikes, non-motorized bikes, and reticulated designs or systems in bicycles. This also included the definition of a motorized vehicle and when a driver's license and insurance is required by the operator.
- Legal top speeds for e-bikes (28 mph) and e-scooters (20 mph.)
- Laws and rules regarding street use, sidewalk use, and crosswalk use of e-bikes, as well as when e-bikes must yield to pedestrians, which is the same as regular bicycles.
- Availability of information regarding e-bikes versus the level of interest, especially among teenagers.
- Helmet usage, when it is required (under 16 years of age) and whether there has been any changes in legislation due to the increased speed of e-bikes.

7. Florida Department of Transportation (FDOT) Report/BPAC Coordinator Report

Tanya Merkle reported that there is new legislation, and they are waiting on SUN (Shared Use Non-motorized) Trail applications to be reviewed. Recent legislation impacts will be reflected in the draft Tentative Work Program.

8. FY 2025-FY 2026 Unified Planning Work Program (UPWP) Amendment

The FY 2026 UPWP budget is being amended to incorporate the following additional funding: \$36,630 in PL carryforward funds, \$6,951 in CPG 5305(d) PL funds, \$854 in TD funds and \$100,000 in FTA Section 5307. These amendments are reflected in the following task allocations:

- \$30,581 allocated to Task 1-Admisitration
- \$7,000 allocated to Task 2 Data Collection & Analysis Planning
- \$6,000 allocated to Task 8 Transit and Transportation Disadvantaged (TD) Planning
- \$864 in additional funding from the Commission for the Transportation Disadvantaged (CTD) for TD Planning reflected under Task 8- Transit & Transportation Disadvantaged (TD) Planning

- \$100,000 added to FTA Section 5307 Transit Funds reflected under Task 8 Transit & Transportation Disadvantaged (TD) Planning to support consulting services for a cost analysis comparing in-house drivers to contracted services.
- Additionally, the MPO Agreement will be amended to reflect the FHWA/5305(d) funding allocations only.

Budgeted Action:

Funding Source	Source Level	Previous FY 2026 UPWP Allocation	New FY 2026 UPWP Allocation	UPWP FY 2024 Increase
FHWA	PL	\$523,378	\$560,959	\$37,581
FHWA/5305(d)	PL	\$ 82,845	\$88,845	\$ 6,000
TD	State	\$ 26,437	\$ 27,291	\$ 854
FTA Section 5307	Federal	\$ 48,029	\$148,029	\$100,000
TOTAL		\$680,689	\$825,124	\$144,435

- 1. <u>UPWP FY 2026 Planning Task Sheets; and Planning Agency Participation and Funding Source Tables</u>
- 2. Amendment to the MPO Agreement
- 3. FDOT Cost Analysis Certification form

Don Scott made a motion for the TAC to recommend that the MPO Board approve the FY 2025/2026 Unified Planning Work Program (UPWP) Amendment as presented; **Betty-Ann Sherer** seconded the motion, and it was passed unanimously.

Pauline Klein made a motion for the CAC to recommend that the MPO Board approve the FY 2025FY 2026 Unified Planning Work Program (UPWP) Amendment as presented; **Priya Ahluwalia** seconded the motion, and it was passed unanimously.

Pauline Klein made a motion for the BPAC to recommend that the MPO Board approve the FY 2025FY 2026 Unified Planning Work Program (UPWP) Amendment as presented; **Philipp Pfäeffli** seconded the motion, and it was passed unanimously.

8a. <u>FY 2025/2026 through FY 2029/2030 Transportation Improvement Program (TIP) Amendment</u>

On July 9, 2025, the MPO received a <u>request</u> from the Florida Department of Transportation (FDOT) to amend the adopted TIP to include projects that are being rolled forward from the previous fiscal year. These include:

- Projects that were programmed but not initiated in the prior fiscal year
- Projects with uncommitted funds or remaining balances
- Projects that are partially completed or fully completed but still have residual funding

These projects are automatically carried forward in FDOT's Work Program and must be reflected in the MPO's TIP to maintain consistency and ensure eligibility for federal and state funding.

The amendment ensures that the MPO's TIP remains aligned with FDOT's FY 2026–2030 Work Program and complies with federal and state planning requirements

James Kunard inquired about the attachment and the specific amounts of funding being reallocated for projects. He also asked for a status update on the Harborview Road project, specifically regarding Right of Way (ROW). In response, Laks Gurram provided clarification on how to interpret the chart and confirmed that Harborview Road remains in the ROW phase.

Betty-Ann Sherer made a motion for the TAC to recommend that the MPO Board approve the FY 2025/2026 through FY 2029/2030 TIP Roll-Forward Amendment as presented; **Tony Conte** seconded the motion, and it was passed unanimously.

Pauline Klein made a motion for the CAC to recommend that the MPO Board approve the FY 2025/2026 through FY 2029/2030 TIP Roll-Forward Amendment as presented; **James Kunard** seconded the motion, and it was passed unanimously.

Pauline Klein made a motion for the BPAC to recommend that the MPO Board approve the FY 2025/2026 through FY 2029/2030 TIP Roll-Forward Amendment as presented; **Philipp Pfäeffli** seconded the motion, and it was passed unanimously.

9. 2050 Long Range Transportation Plan (LRTP) – Cost Feasible Projects – Action Item

Laks Gurram introduced William Roll and Marc Ispass from Kimley-Horn. The Draft 2050 Cost Feasible Plan being presented includes a prioritized list of multimodal transportation projects, such as roadway widenings, intersection improvements, transit services, and bicycle/pedestrian facilities. These projects were identified through the previously approved Needs Assessment and shaped by extensive input from the public and local stakeholders.

Below are the details of public workshops conducted and as well as those that staff will be conducting in the future:

May 27 –28, 2025: Three in-person public workshops held in West, Mid and South County

May 29, 2025: Virtual public meeting to gather additional community input

June 9, 2025: Second Consensus Building Workshop with community stakeholders

July 8, 2025: LRTP Subcommittee met to review the draft Cost Feasible Plan and public comments

A third round of in-person public workshops will be held to further refine the project list:

- July 16, 2025 4:00 p.m. 6:00 p.m. West County (Tringali Community Center)
- July 17, 2025 10:00 a.m. 12:00 p.m. Mid-County (Family Services Center)
- July 17, 2025 4:00 p.m. 6:00 p.m. South County (Charlotte Harbor Event & Conference Center)

The Draft Cost Feasible Plan and Executive Summary Report, that is presented today highlights:

- Public and stakeholder comments
- Revenue forecasts
- A financially constrained list of projects through 2050

Upon approval by the Joint Committees, the Draft Plan will be presented to the MPO Board on August 4, 2025, for review and approval. Following Board approval, the plan will be released for a minimum 30-day public comment period. The final adoption of the 2050 LRTP is scheduled for the October 2, 2025, MPO Board meeting.

- 1. 2050 LRTP Draft Cost Feasible Projects
- 2. 2050 LRTP Revenue Summary
- 3. Power Point Presentation

Diane Quilty asked about the intersection at SR 776 and Hollis Ave. close to the Myakka River, which is in the current program to be improved, therefore not included in the LRTP. Currently there are temporary delineators in place, but eventually the space is planned as an R-CUT intersection.

The cost savings of combining two projects on a given road or intersection was discussed. Bike lane improvements and/or additions were mentioned at this time.

Pauline Klein asked about the widening and extension of Burnt Store Rd. Staff confirmed that the right of way acquisition has begun for this project. Lorenzo Daetz asked why the extension is being constructed and whether developer contributions are involved. In response, Shaun Cullinan confirmed that developers are assisting with project funding, supporting the extension effort.

Laks Gurram discussed several out-of-county projects and reminded the committees that these projects are not programmed using MPO allocated dollars. These projects are in Sarasota-Manatee and Lee County MPOs' areas.

Richard Russell asked about the funding to generate the plan. William Roll answered that the 2045 plan funding had been higher than this 2050 plan, and there are many changes that are impacting revenues. He used the example of the increase in electric vehicles and natural gas for trucking. Costs have also gone up for all road improvements.

Joint CAC/TAC/BPAC Meeting Minutes July 16, 2025

Ravi Kamarajugadda commented on three projects with changes to their funding, which was agreed to be discussed following the meeting. He also asked if unfunded projects were included in the presentation, which the consultant stated are included in the packet.

Brian Blankinship asked if the charts for bicycle/pedestrians projects were included in the packet, which the consultant agreed to provide following the meeting.

James Kunard asked if locally enacted sales taxes were permanent. These taxes are not permanent but have been consistently reenacted every six years. They will be back up for vote 2026. There was a question on whether the 1% sales tax is limited to transportation improvements. A portion is given to transportation, and this is considered a reasonable revenue source.

Betty-Ann Sherer made a motion for the TAC to recommend the MPO Board endorse the Draft 2050 Long Range Transportation Plan (LRTP) Cost Feasible Plan and to open the public comment period for a minimum of 30 days as presented; **Tony Conte** seconded the motion, and it was passed unanimously.

Priya Ahluwalia made a motion for the CAC to recommend the MPO Board endorse the Draft 2050 Long Range Transportation Plan (LRTP) Cost Feasible Plan and to open the public comment period for a minimum of 30 days as presented; **Jill Hartman** seconded the motion, and it was passed unanimously.

Pauline Klein made a motion for the BPAC to recommend the MPO Board endorse the Draft 2050 Long Range Transportation Plan (LRTP) Cost Feasible Plan and to open the public comment period for a minimum of 30 days as presented; **Philipp Pfäeffli** seconded the motion, and it was passed unanimously.

10. Traffic Safety Culture – Presentation

Keith Robbins, FDOT District Safety Administrator, gave a traffic safety culture presentation. This presentation explored the influence of culture on public perceptions of traffic safety and how these insights can be leveraged to drive positive change.

Additionally, it provides provided an update on the District One Safety Strategic Plan and highlights current trends in roadway fatalities and serious injuries within the Charlotte County – Punta Gorda MPO region.

Presentation.

Discussion followed that included:

- Current speed suppression program, Operation Southern Slowdown.
- Comparisons between European licensing/training and cost as well as roadways like the Autobahn and how/why it works. This also included discussion on the amount of stop signs used in the US compared to Europe where there tend to be more yield signs.
- Legality of modifications on vehicles, such as lifted trucks and headlights, and enforcement of these regulations.

- Speed limits and road design leading to adjustments of those speed limits and the likelihood of users to follow posted limits.
- History of US roadways and the speeds anticipated when they were first constructed versus speeds that vehicles are capable of today.
- Severity of crashes being dependent not only on the rate of speed but on the difference in speeds between the vehicles involved.

FDOT funding and multiple improvements being made to roads at one time all at once in order to stretch that funding further. This allows FDOT to help bring down speeds on roads and lower rates of severe injury and fatal crashes.

11. Public Comments

There were no public comments.

12. Staff Comments

Laks Gurram expressed appreciation to all attendees for their participation in the meeting. He shared that the MPO received a nomination for the Peggy Walters Award, which will be presented to Joseph Sabatino at the upcoming MPO Board meeting on August 4th.

Laks also announced that Wendy Scott will be retiring in August, thanking her for her service. He extended congratulations to STTAR employee Ray Sierra Scott, who has accepted a full-time position as Senior Administrative Assistant.

13. Member Comments

James Kunard stated during member comments that he would be absent from the September 17, 2025 CAC meeting.

14. <u>Adjournment</u> (Next TAC Meeting – September 17, 2025, Next CAC Meeting – September 17, 2025, Next BPAC Meeting – September 25, 2025)

There being no further business, the meeting was adjourned at 11:57 a.m.

The next regularly scheduled TAC meeting will be held on Wednesday, September 17, 2025, in-person at 1050 Loveland Blvd, Port Charlotte, Florida 33980 at 9:30 a.m.

The next regularly scheduled CAC meeting will be held on Wednesday, September 17, 2025, in-person at 1050 Loveland Blvd, Port Charlotte, Florida 33980 at 1:30 p.m.

The next regularly scheduled BPAC meeting will be held on Thursday, September 25, 2025, in-person at 1050 Loveland Blvd, Port Charlotte, Florida 33980 at 2:00 p.m.

AGENDA ITEM # 11 LOCAL GOVERNMENT REPORTS

AGENDA ITEM # 11-A CHARLOTTE COUNTY AIRPORT AUTHORITY REPORT

From: TJ Thornberry

To: <u>Leslie, Bekie</u>; <u>Diane Ricciardi</u>

Subject: RE: Airport Authority Report for - August 4, 2025 MPO Board Meeting

Date: Wednesday, July 23, 2025 9:51:20 AM

Attachments: <u>image001.png</u>

Caution - This email originated from outside of our organization

Please do not open any attachments or click on any links from unknown sources or unexpected email.

Report Suspicious

Hi Bekie, I don't have anything specific to report as it relates to the MPO or transportation. I attached the latest meeting minutes for convenient reference to recent Airport business, and the link to "Latest News". Thanks

CCAA-Agenda-Packet-6-19-25-Revised.pdf

Latest News and Announcements - Punta Gorda Airport

TJ Thornberry

AGENDA ITEM # 11-B CITY OF PUNTA GORDA REPORT

CITY OF PUNTA GORDA



CITY MANAGER 326 WEST MARION AVENUE PUNTA GORDA, FL 33950 (941) 575-3394 mreichert@CityofPuntaGordaFL.com

July 22, 2025 MPO Report City of Punta Gorda

The construction of the Laishley Park Splash Pad is ongoing. Trench drains and recirculation piping have been installed. The final play surface preparation is in process. It is expected to reopen in the 3rd quarter of 2025. Completion has been delayed due to hurricanes, DOH permitting, and contractor issues.

The Boca Grande drainage project area is bound by Taylor Road to the north, Cooper Street to the east, Palmera Drive to the south, and the Seminole Gulf Railway ditch to the west. The project continues to move forward. The area encompasses about 105 acres of which approximately 25 acres are commercial with the remaining 80 acres consisting of low-density residential. This is a master drainage plan for water quality and drainage improvements to include the installation of stormwater piping and inlets, swale improvements, and construction of a stormwater management area. The City is in the final stage of completing the Environmental Record Review, and sending the report to Florida Commerce.

Hurricane repairs continue. Plans are being developed for the extensive repairs needed for waterfront facilities.

The City's 2025 swale program is underway and is anticipated to be completed in the 3rd quarter of 2025.

The field work and post-processing of the city's pavement condition analysis and 5-year program has been completed, and is in the final review.

The City's annual paving program has been completed

Electric power has been restored in the city's linear parks 1 and 2 and Harborwalk East. Electrical work is ongoing in Gilchrist Park, Wood Street, Taylor Street, and Pitman Park.

The kickoff meeting for the Local Option 1% Sales Tax Committee was held on July 8. The next meeting is scheduled for August 12, 10am at the Laishley Park Community Center, when the Committee will start reviewing capital projects eligible for the 1% sales tax. The Committee is scheduled to meet every second Tuesday of the month until February 2026.

As a traffic calming measure, the City Council approved the addition of new speed tables on both the east and west approaches to the West Marion Street Bridge.

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Additionally, the City Council will discuss potential traffic calming measures along West Retta Esplanade adjacent to Gilchrist Park.



CITY OF PUNTA GORDA

CITY MANAGER 326 WEST MARION AVENUE PUNTA GORDA, FL 33950 (941) 575-3394 mreichert@CityofPuntaGordaFL.com

In the upcoming week, Urban Design staff are overseeing bench installations and replacement tree ID markers along the Linear Park multimodal path.

Urban Design staff met with FDOT to discuss crosswalk improvements along the East Olympia and East Marion corridors.

FDOT District 1 wants to remove the pedestrian stairs that connect the US 41 SB sidewalk to the Harbor Walk. Staff believes that the stairs should remain to maintain pedestrian connectivity until a pedestrian ramp can be built in coordination with the potential hotel redevelopment.

AGENDA ITEM # 11-C CHARLOTTE COUNTY REPORT

Charlotte County Roadway Project Updates

August 2025 MPO Board Meeting

1. Veterans Boulevard at Cochran Boulevard Intersection Improvements

Latest Updates:

Construction started on May 19th, 2025. All storms drain structures are installed. One of 3 mast arm foundations are installed. Contractor is currently installing base rock for the roadway. Subcontractors are onsite installing underground conduit for the lighting and signal system. The project is currently 25% completed.



Construction is forecasted for completion by November 2025

2. Veterans Boulevard Intersection Improvements

Latest Updates:

- Veterans Boulevard @ Loveland Boulevard intersection. Final plans have been received. Charlotte County is preparing a priority list and securing funding.
- Veterans Boulevard @ Torrington Street intersection. Final plans have been received. Charlotte County is preparing a priority list and securing funding.
- Veterans Boulevard @ Harbor Boulevard intersection. Final plans have been received. Charlotte County is preparing a priority list and securing funding.
- Veterans Boulevard @ Yorkshire Street intersection. Final plans have been received. Charlotte County is preparing a priority list and securing funding.
- Veterans Boulevard @ Orlando Boulevard intersection. 100% construction plans have been received and are currently being reviewed by county staff.
- Veterans Boulevard @ Norman Street intersection. 100% construction plans have been received and are currently being reviewed by county staff.
- Veterans Boulevard @ Atwater Street intersection. 60% plans have been reviewed by county staff. Comments have been returned to FTE for corrections.

An Addendum is being created to add a dedicated right turn lane off Atwater Street to west bound Veterans Boulevard.

Construction Forecast Year 2025/2026

3. Flamingo/Edgewater Widening

Latest Updates:

- 99% of field survey work has been completed.
- 100% of geotechnical field work has been completed.
- 90% design plans for phases 3, 4, and 5 have been received.
 All phase now working towards 100% design.
- 85% Property acquisition in progress.
- Recently the county obtained the necessary SWFWMD permit.
- Coordination to resolve outside utility conflicts is ongoing.
- Received design complete memo from FDOT for the SR 776/Flamingo Blvd. intersection project.
- FDOT Lap project review is in progress for the SR776 intersection work.
- Submitted and awaiting FDEP permitting for SR776 utility work.
- ACOE Agency permitting review in progress for phase 3, 4, &5.

Design Development Forecast – February 2025

4. Kings Highway Widening

Latest Updates:

- Final Plans have been received. Contracts documents are currently being reviewed by county staff.
- Johnson Engineering is currently working with the permitting agencies for final permits.



Construction Forecast Year – October 2026



5. Sandhill Boulevard Widening

Project Description:

Replace the existing two-lane roadway on Sandhill Blvd from Kings Highway to Deep Creek Blvd, including intersection improvements at Capricorn Boulevard and Deep Creek Blvd.

Latest Updates:

30% construction plans are due for review on June 3rd 2025.

Design Development Forecast Completion in July 2026.

Construction Forecast Completion in August 2028.

6. Peachland Boulevard at Harbor Boulevard Intersection Improvements

Project Description:

This project incorporates the design and construction of new turn lanes and traffic signal modifications at the intersection of Peachland Boulevard and Harbor Boulevard. New left and right turn lanes will be added along with signal modifications, sidewalks, and pedestrian crosswalk improvements.

Latest Updates:

- Design survey has started.
- 60% plans are due for review on November 21, 2025.

Design Development Forecast Completion - February 2026.



AGENDA ITEM # 12 FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT) REPORT

FDOT Led Discussion

FDOT Item PP

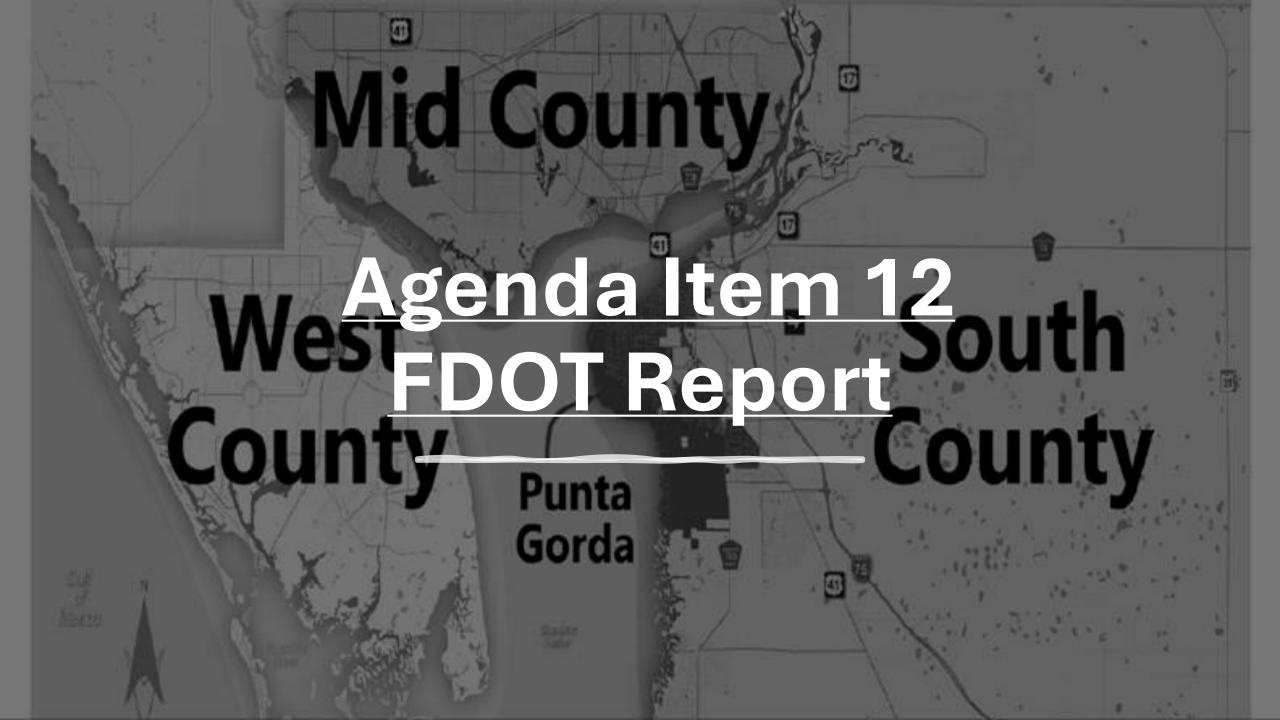
	FPID#	PROJECT DESCRIPTION
A.	N/A	<u>US 41 at Olean Boulevard</u> (Pam Barr/Wayne Gaither-FDOT/Robert Fakhri-Charlotte County)
В.	446340-1	SR 776 at Flamingo Boulevard (Pam Barr/Wayne Gaither -FDOT/ Robert Fakhri - Charlotte County)
C.	446393-1	SR 776 at Charlotte Sports Park – Intersection Improvements (Pam Barr/Wayne Gaither -FDOT/ Robert Fakhri -Charlotte County)
D.	N/A	I-75 Possible New Interchange North of Kings Hwy Interchange (Pam Barr/Wayne Gaither-FDOT)
Е.	N/A	Resurfacing under I- 75 & limited ROW

Joint Local and FDOT Discussion

	FPID#	PROJECT DESCRIPTION
	434965-1	
	434965-2	Harbor View Road Combined Funding Strategies
Α.	434965-3	(Wayne Gaither-FDOT/John Elias/Robert Fakhri-Charlotte County)
	434965-4	FDOT 12/05/2023 PUBLIC HEARING DOCUMENTS
	434965-5	
		US 41 from Kings Hwy to Peace River Bridge Planning/Operational
В.	446391-1	Improvements Study
		(Wayne Gaither-FDOT/John Elias/Robert Fakhri-Charlotte County)
C.	N/A	Bermont Road (CR 74) Safety Discussion
C.	IN/A	(FDOT/John Elias/Robert Fakhri-Charlotte County)
D.	436928-3	Burnt Store Road – From Lee/Charlotte C/L to Wallaby Lane
D.	430926-3	(FDOT/John Elias/Robert Fakhri-Charlotte County)
TC.	N/A	Burnt Store Road @ Home Depot/ US 41 @ Madrid Blvd
Е.	IN/A	Signal/Access Management
F.	N/A	US 41 @ Rio Villa Drive/Baynard Drive Discussion
r.	IN/A	
G.	N/A	SR 776 @ Toledo Blade Intersection Discussion

City of Punta Gorda Led Discussion

	FPID#	PROJECT DESCRIPTION
A.	N/A	Crosswalks and ADA Projects

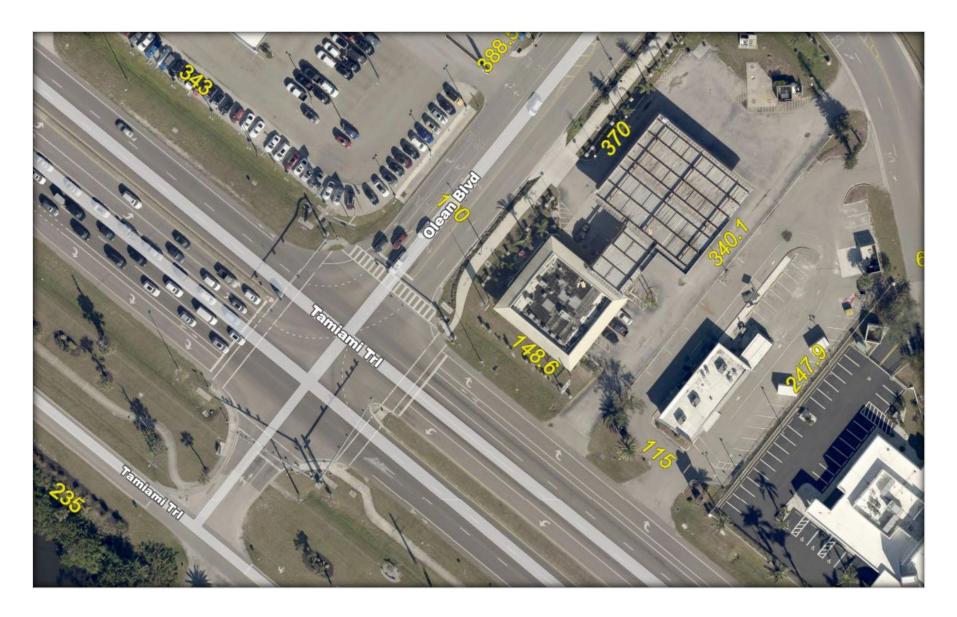


FDOT Led Discussion

FPID # N/A

A. US 41 at Olean Blvd.







B. SR 776 at Flamingo Blvd.

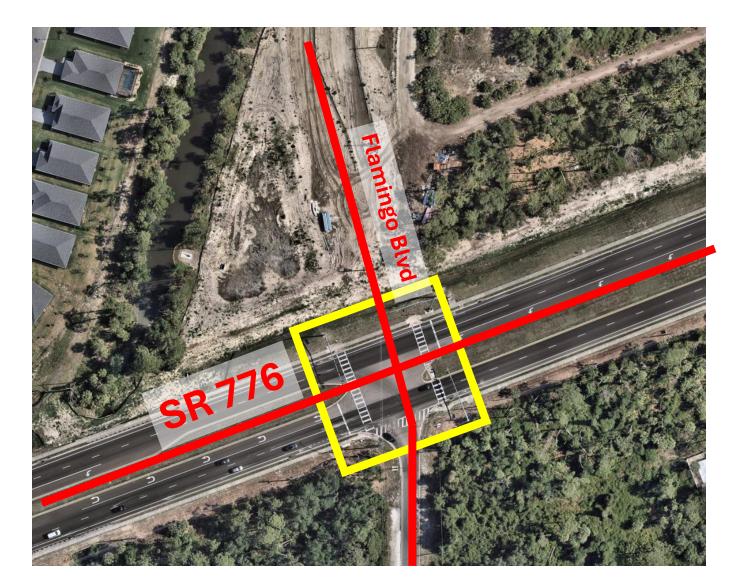


<u>Transportation System Management/</u> <u>Congestion Mitigation</u>

2024 Project Priority # One

The project scope includes Intersection Improvements along with Pedestrian Safety Improvements.

This project is programmed for Construction funding in Fiscal Year 2025 for \$3.2 million



C. SR 776 at Charlotte Sports Park

FPID # 446393-1



Transportation System Management/ Congestion Mitigation

Project Priority #3

The project scope includes Intersection Improvements/add turn lanes on SR 776.

This project is programmed

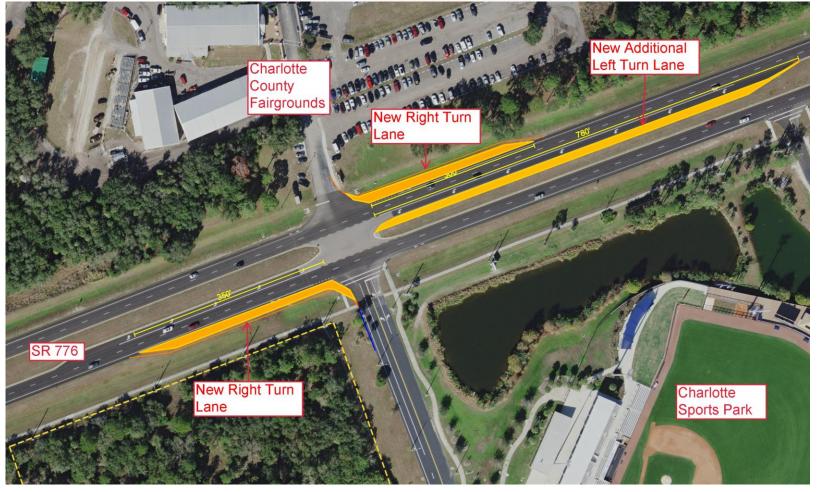
Design FY 2025 - \$151,276.

Construction FY 2027 - \$917,294

CEI - \$ 240,065 (unfunded)



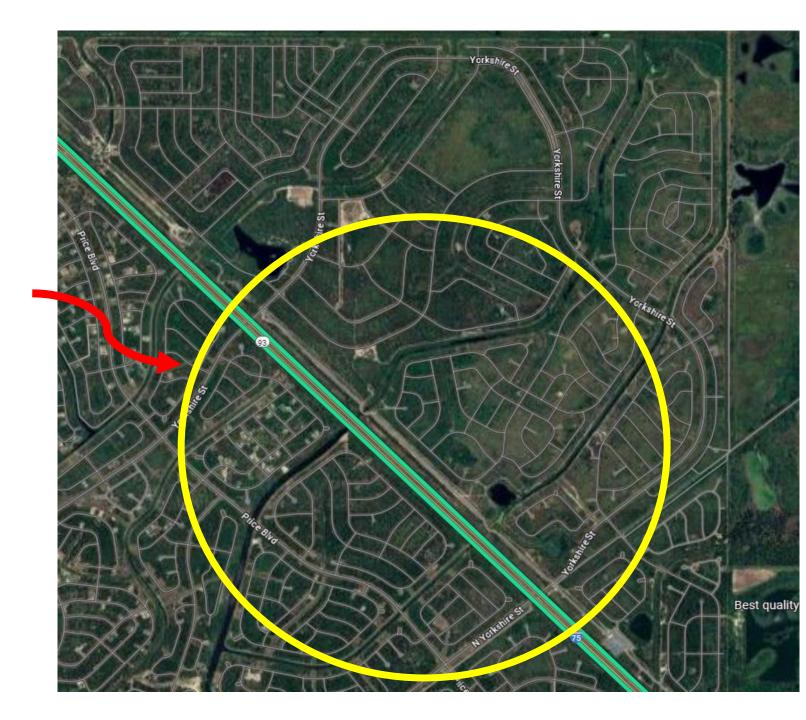






FPID # N/A

D. I-75 Possible New Interchange Nort of Kings Hwy interchange





E. Resurfacing under I- 75 & Limited ROW



Joint Local and FDOT Led Discussion

FPID # 434965-3, 434965 5

A. Harbor View Road Combined Funding Strategies



The project scope includes widening this segment of the roadway from 2 lanes to 4 lanes.

Project Length: 2.21 miles

Project is currently split into two segments

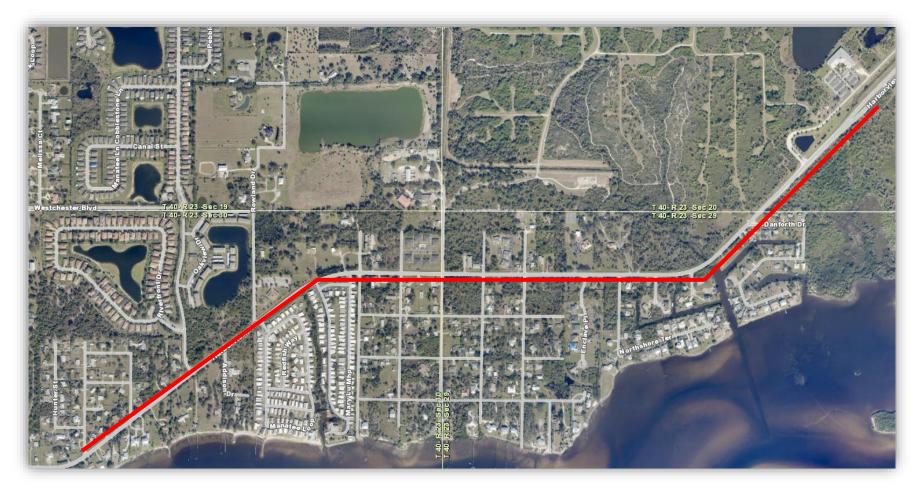
Segment One - Melbourne St to Date St.

ROW: \$20.02 Million CST: \$48.78 Million

Segment Two – Date St to I-75

ROW: Unfunded CST: Unfunded

Efforts are underway to identify funding for the entire segment as one project



B. US 41 from Kings Hwy to Peace River Bridge Planning/Operational Improvements Study



FPID # 446391-1

Transportation Alternative Project

Project Priority #3

Charlotte County Staff will lead this Transportation Planning Study.

North and South Bound SR 45 (US 41) Peace River Bridge to Kings Highway to accommodate multimodal aspects of Complete Streets.

This project is programmed for funding in Fiscal Year 2025. \$150,000



C. Bermont Rd (CR 74) Safety Discussion





D. Burnt Store Rd – From Lee/Charlotte C/L to Wallaby Ln



Design: Funded FY 2024- 2026

FPID # 436928-1

ROW cost - \$ 2.0 Million unfunded CST cost - \$ 5.25 Million unfunded



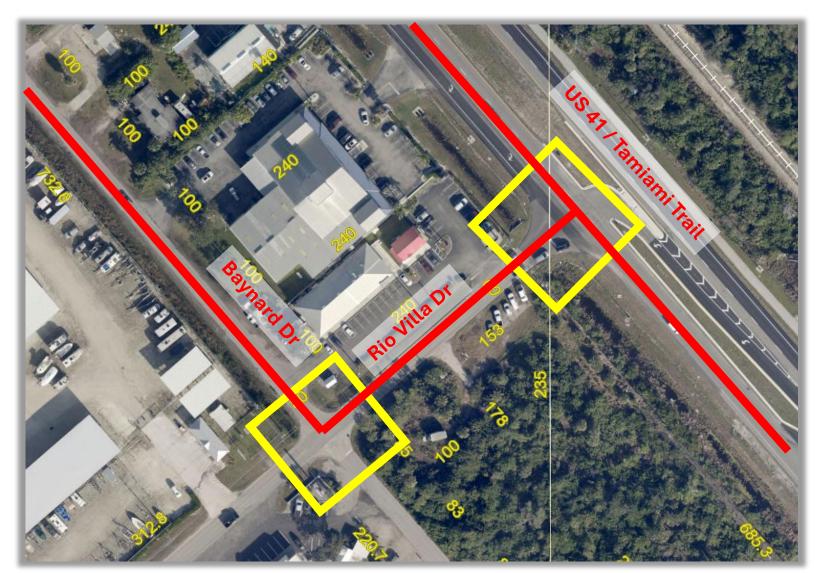
E. Burnt Store Rd @ Home Depot / US 41 @ Madrid Blvd Signal / Access Management











F. SR 776 @ Toledo Blade Blvd Intersection Discussion





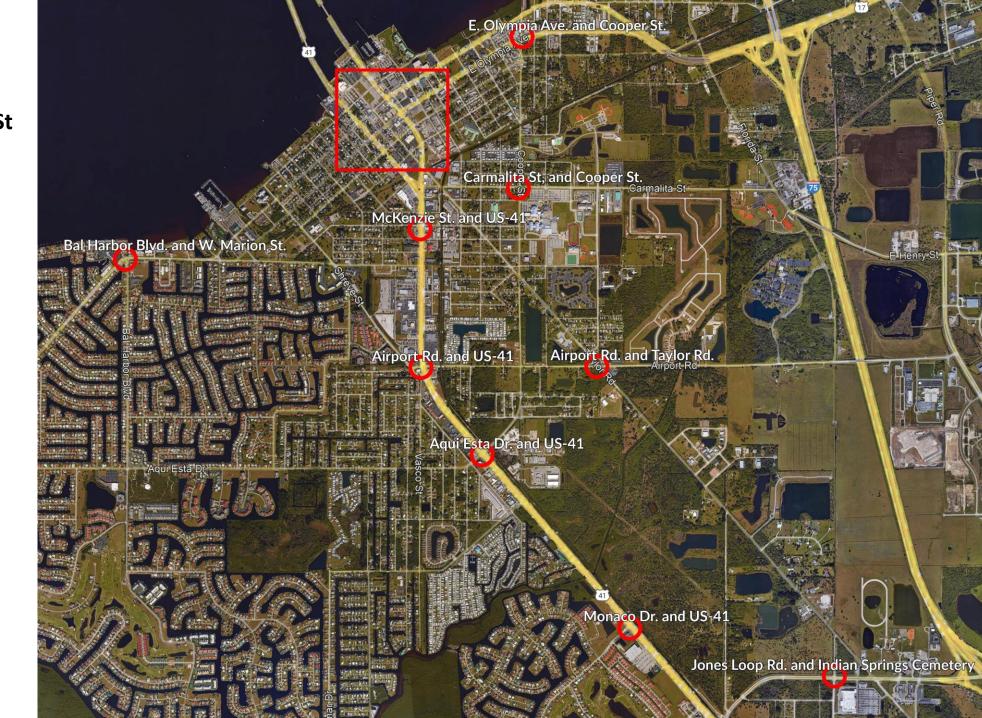
City of Punta Gorda Led Discussion

City of PG Intersections

- E Olympia Ave and Cooper St
- McKenzie St and US-41
- Airport Rd and US-41
- Aqui Esta Dr and US-41
- Monaco Dr and US-41
- Jones Loop Rd and Indian
- **Springs Cemetery**
- Carmalita St and Cooper St
- Bal Harbor Blvd and W
- **Marion Ave**

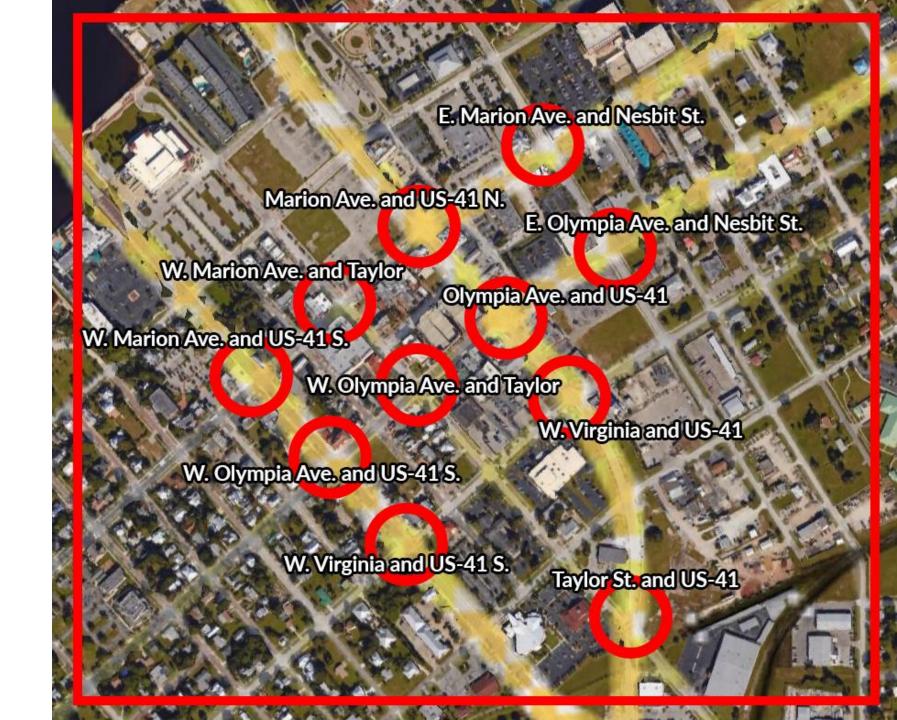
County and City Split Cost

- Airport Rd and Taylor Rd



City of PG Intersections, Continued

- Marion Ave and Nesbit St
- Marion Ave and US-41 North
- Marion Ave and Taylor St
- Marion Ave and US-41 South
- Olympia Ave and Nesbit St
- Olympia Ave and US-41 North
- Olympia Ave and Taylor St.
- Olympia Ave and US-41 South
- W. Virginia Ave and US-41 South
- W. Virginia Ave and US-41 North
- Taylor St and US-41 North



AUGUST 4, 2025 MPO BOARD MEETING

AGENDA ITEM # 13 2050 LONG RANGE TRANSPORTATION PLAN (LRTP) COST FEASIBLE PLAN

Purpose: To review, comment on, and approve the Draft 2050 Cost Feasible Plan and

open the required minimum 30-day public comment period for the 2050 Long Range Transportation Plan (LRTP). The MPO Board will need to formally adopt the plan during the October 2, 2025 MPO Board Meeting.

Agenda Item Presented by: William Roll, Kimley Horn & Associates

Discussion:

The Charlotte County—Punta Gorda MPO is preparing to adopt its 2050 Long Range Transportation Plan (LRTP), as required every five years. The LRTP must be adopted by the MPO Board on October 2, 2025, following a minimum 30-day public comment period in accordance with the MPO's Public Participation Plan.

The Draft 2050 Cost Feasible Plan being presented today includes a prioritized list of multimodal transportation projects, such as roadway widenings, intersection improvements, transit services, and bicycle/pedestrian facilities. These projects were identified through the previously approved Needs Assessment and shaped by extensive input from the public and local stakeholders. The Draft Cost Feasible Plan and Adoption Report, that is presented today highlights:

- Vision, Goals, Objectives, & Performance Measures
- Public and stakeholder comments
- Revenue forecasts
- A financially constrained list of projects through 2050

Key Milestones & Outreach Efforts

May 27 –28, 2025: Three in-person public workshops held in West, Mid and South County

May 29, 2025: Virtual public meeting to gather additional community input

June 9, 2025: Second Consensus Building Workshop with community stakeholders

July 8, 2025: LRTP Steering committee met to review the draft Cost Feasible Plan and public comments

July 16-17, 2025: Three in-person public workshops held in West, Mid and South County

Draft Cost Feasible Plan Highlights

• Over \$305 million, Present Day Value (PDV) in transportation projects funded through Local, State, and Federal sources.

- Coordination with the Transportation Improvement Program (TIP) for consistent and continuous delivery of transportation projects multimodal investments include:
 - Roadway widening and intersection improvements
 - Transit services
 - Bicycle and pedestrian priorities

All future roadway projects will incorporate appropriate bicycle/pedestrian facilities aligned with local and state design standards and context-sensitive solutions.

Public Comment & Adoption

- The 30-day public comment period will meet applicable federal and MPO requirements.
- The comment period will close during the October 2, 2025 MPO Board Meeting, where the Board will consider formal adoption of the 2050 LRTP.

At the July 16, 2025, Joint Meeting of the TAC, CAC and BPAC, the committees reviewed the Draft Cost Feasible Projects as part of the 2050 Long Range Transportation Plan (LRTP) development.

Following a detailed discussion, the Joint committees made formal recommendations for consideration by the MPO Board. These recommendations are documented in the attachments presented during today's meeting for the MPO Board's consideration.

Recommendation:

- 1) Approve the Draft 2050 Long Range Transportation Adoption package including the Cost Feasible Plan
- 2) Open the 30-day public comment period in accordance with the MPO's Public Participation Plan. The public comment period will close on September 4th.

The MPO is scheduled to formally adopt the LRTP at the October 2, 2025 MPO Board Meeting.

Attachments:

- 1. 2050 LRTP Draft Adoption Package (Including Cost Feasible Projects)
- 2. Power Point Presentation

Prepared For:



Charlotte County-Punta Gorda MPO LONG RANGE TRANSPORTATION PLAN

MOVING CHARLOTTE FORWARD

Prepared By:

Kimley »Horn

Expect More Experience Bette

Draft Adoption Report August 4, 2025

PLAN OVERVIEW

INTRODUCTION

Charlotte The County Punta-Gorda Metropolitan Planning Organization (MPO) guides transportation planning and decisionmaking processes in Charlotte County. As a liaison between the local community and the Florida Department of Transportation (FDOT), the MPO provides comprehensive and cooperative plans for the near-term and longterm futures of the area. Per federal mandate, metropolitan areas with populations that exceed 50,000 must establish an MPO to guide transportation development. The current MPO area, which includes all of Charlotte County and part of Desoto County was established in 1992.



The Long Range Transportation Plan (LRTP) is a strategic document that addresses short- and long-term multimodal transportation needs within the MPO jurisdiction. It is required to be updated every five years and must cover a horizon year of at least 20 years. The 2050 LRTP as prepared by the Charlotte County Punta-Gorda MPO serves as the primary guidance for further developing the transportation system in Charlotte County over the next 25 years.

The LRTP must be fiscally constrained, meaning the MPO cannot plan to spend more money than it can reasonably receive through the year 2050. Importantly, transportation projects must be included in the LRTP to be eligible for federal funding.

The plan considers the adopted Comprehensive Plan for Charlotte County and adheres to federal standards for metropolitan transportation planning.

The LRTP addresses the transportation needs of both people and freight, covering roadway facilities, public transit assets, bicycle accommodations, and pedestrian facilities. It relies on input from the community, engaging stakeholders and the public throughout its development to ensure comprehensive, inclusive planning.

This plan:

- Is consistent with applicable state and federal requirements
- Is consistent and coordinated locally, and within the region and state,
- Integrates detailed and general community and stakeholder input,
- Aligns community vision with project priorities,
- ldentifies a multimodal, fiscally constrained Cost Feasible Plan to enhance the area's transportation network over the next 25 years, and
- Provides benefits to the entire population without disproportionate adverse impacts.

FEDERAL LEGISLATION AND GUIDANCE

The previous Charlotte County Punta-Gorda MPO LRTPs were guided by the Fixing American's Surface Transportation (FAST) Act of 2015. This federal legislation established performance-based planning, emphasized multimodal transportation, and expanded stakeholder involvement. Key additions from the FAST Act included focusing on system resiliency, enhancing tourism, and broadening consultation requirements.

The 2050 LRTP is guided by the new legislation per the Infrastructure Investment and Jobs Act (IIJA) of 2021, also known as the Bipartisan Infrastructure Law (BIL). The IIJA serves as a reauthorization of the FAST Act, building upon that legislation and upon the 2012 MAP-21 Act. The IIJA introduced new priorities to address contemporary transportation challenges. Key goals of the IIJA include the following:

- Modernizing and expanding transportation infrastructure to enhance safety, efficiency, and sustainability
- Promoting climate resilience and reducing greenhouse gas emissions through investments in clean energy and sustainable transportation
- Enhancing equity in transportation planning to ensure underserved communities have improved access.
- Supporting the deployment of electric vehicle infrastructure and smart city technologies to foster innovation.
- Strengthening the multimodal transportation system by integrating emerging modes like micromobility and autonomous vehicles.

By incorporating these new priorities, the 2050 LRTP aims to provide a resilient, equitable, and sustainable transportation system that meets future needs, building on the foundations of MAP-21 and the FAST Act while addressing critical issues outlined in the IIJA.

THE PLAN AT A GLANCE

The Long Range Transportation Plan (LRTP) was developed through a comprehensive analysis of existing conditions within the Charlotte County—Punta Gorda MPO Planning Area, coupled with a detailed evaluation of the previously adopted 2045 LRTP. Building on this baseline assessment, the plan was refined and updated to incorporate revisions and additions that more accurately address projected future conditions and evolving transportation needs of the region. The 2050 LRTP is organized as follows:

- Introduction and Overview
 - o About the MPO and the LRTP process
- Vision, Goals, Objectives, and Performance Measures at Targets
 - o Plan guidance
 - o Federal, state, and local regulations
 - Performance measures and indicators
- Planning Assumptions
 - Area Profile
 - o Demographic and employment trends and forecasts
- Public Involvement
 - Summary of public involvement activities
 - Summary of public input
- Transportation Plan
 - Overview and Financial Resources
 - Cost Feasible Plan
 - Needs Assessment
 - Other Plan Considerations

VISION, GOALS, OBJECTIVES, AND PERFORMANCE MEASURES AT TARGETS

This chapter outlines the strategy for maintaining, enhancing, and expanding the transportation network and systems of the Charlotte County-Punta Gorda region. In compliance with federal and state regulations, the Charlotte County-Punta Gorda Metropolitan Planning Organization (MPO) has established a primary Vision and set of Goals along with a set of Objectives, Performance Measures, and Performance Indicators to provide a basis for performance-based planning that will best serve the community and environment now and in the future.

The Charlotte County-Punta Gorda MPO Vision, Goals, Objectives, Performance Measures, and Performance Indicators align with the current federal transportation planning requirements, including those set forth in the Bipartisan Infrastructure Law (BIL), which replaced the FAST Act, and the Florida Transportation Plan.

The MPO's approach incorporates the latest Federal Highway Administration (FHWA) and Florida Department of Transportation (FDOT) guidance on transportation planning, including:

- > A focus on data-driven decision-making and performance-based planning.
- Consideration of emerging technologies and their impact on transportation systems.
- Emphasis on safety, particularly for vulnerable road users.
- Integration of multimodal transportation options.
- Addressing climate change and environmental sustainability.
- Promoting equity and accessibility in transportation planning.

By adhering to these updated guidelines, the Charlotte County-Punta Gorda MPO's Long Range Transportation Plan (LRTP) will remain current and responsive to both federal and state priorities while addressing local needs.

CHARLOTTE COUNTY-PUNTA GORDA MPO TRANSPORTATION UPDATED VISION, GOALS, AND OBJECTIVES

The Charlotte County-Punta Gorda MPO designed a new LRTP Vision and updated the Goals and Objectives, to modernize the approach to the region's transportation planning through 2050. The plan also includes a set of Performance Measures that align with federal and state requirements and a set of performance indicators to offer actionable insights that are measurable through the implementation of this plan and its guidance, reflecting local priorities and providing a practical approach to achieving transportation objectives. These comprehensive updates are critical in guiding the 2050 LRTP toward its overarching vision. The *Vision* guides this plan, and the MPO has established key *Goals* that address each aspect of planning and decision-making.

Moving Charlotte Forward 2050 LRTP Vision

To provide a SAFE and EFFICIENT MULTIMODAL transportation system that serves Charlotte County.

- Enhancing Safety for all Users
- > Improving **Mobility** through expanded multimodal options
- Promote Efficiency and Reliability in the transportation network
- Supporting the local and regional Economic Development by connecting communities and businesses

- Promoting Quality of Life and Equity through accessible transportation
- Safeguarding the natural environment with a focus on Environmental Protection
- Promoting System Preservation and Resiliency to adapt future challenges
- Emphasizing Implementation to turn plans into outcomes

By integrating these Goals with associated *Objectives, Performance Measures and Performance Indicators*, the MPO aims to create a balanced, inclusive, and future-ready transportation system for the region. The Objectives of the plan with the related federally required Performance Measures (PM), and MPO Performance Indicators (PI) are detailed as follows.

Goal 1 - Enhancing Safety for all users

Goal 2 - Improving Mobility through expanded multimodal options

Goal 3 - Promote Efficiency and Reliability in the transportation network

Goal 4 - Supporting local and regional Economic Development by connecting communities and businesses

Goal 5 - Promoting Quality of Life and Equity through accessible transportation

Goal 6 - Safeguarding the natural environment with a focus on Environmental Protection

Goal 7 - Promoting System Preservation and Resiliency to adapt to future challenges

Goal 8 – Emphasizing Implementation to turn plans into outcomes

	Performance Measure Indicator			Movi	ng Charlott	e Forward	Goals		
			Mobility	Efficiency & Reliability	Economic Development	Quality of Life & Equity	Environmental Protection	System Preservation & Resiliency	Implementation
	PM 1: Number of Fatalities	•		0	0	O			
	PM 1: Fatality Rate per MVMT	•		O	O	O			
	PM 1: Number of Serious Injuries	•		0		O			
ives	PM 1: Serious Injuries Rate per MVMT	•		0		0			
Object	PM 1: Number of Non-Motorized Crashes	•		0		0			
orward (PI: The plan will prioritize and fund safety improvements.	•	0		O	0		O	o
arlotte F	PI: The plan will reduce the number of traffic-related public transportation fatalities.	•	0			0			
Moving Charlotte Forward Objectives	PI: The plan provides fixed-route public transit connections to major residential areas, employment hubs, retail, and medical centers.	o	•	O	O	o	O	o	
_	PI: The plan provides sidewalks and bike facilities in the Urban Area.	0	•	0	0	0	0	O	O
	PI: The plan will provide for 75% of the county population to be within 5 miles of major regional trails.		•		0	0	0	0	

Performance Measure Indicator			Movi	ng Charlott	e Forward	Goals		
		Mobility	Efficiency & Reliability	Economic Development	Quality of Life & Equity	Environmental Protection	System Preservation & Resiliency	Implementation
PI: The plan will accommodate future transportation technologies (automated, connected, shared mobility, and alternative energy).	O	•	O	O	O		o	
PM 3: National Highway System (NHS) Interstate Level of Travel Time Reliability (LOTTR) in Person Miles Traveled (PMT)		O	•	O	O			
PM 3: Non-NHS Interstate Level LOTTR in PMT		0	•	0	0			
PM 3: Truck Travel Time Reliability (TTTR)			•	0				
PI: The plan reduces Vehicle Miles Traveled (VMT) per capita.	0	0	•		0	0	O	
PI: The plan will reduce hours of delay per VMT.		0	•		0	О		
PI: The plan identifies high priority transportation projects that may be competitive for grant funding.		0		•		0	O	
PI: The plan will improve access to major employment hubs in the County and the region.		0	0	•	0			
PI: The plan will reduce goods movement average travel time per capita.			0	•				

			Movi	ng Charlott	e Forward	Goals		
Performance Measure Indicator	Safety	Mobility	Efficiency & Reliability	Economic Development	Quality of Life & Equity	Environmental Protection	System Preservation & Resiliency	Implementation
PI: The plan includes complete street projects to promote economic development.	0	0		•	0		О	O
PI: The plan will increase sidewalk facilities in the urban area.	0	0	О	0	•	0		0
PI: The plan will increase bicycle facilities.	О	o	О	О	•	o		0
PI: The plan will support increased access to public transportation service.	0	0	O	0	•	0		O
PI: The plan will limit proposed transportation impacts to jurisdictional protected lands or critical habitat.				o	o	•		
PI: The plan will include projects to reduce air pollution and/or carbon emissions.	0		0	0	0	•		
PI: The plan will minimize adverse impacts to the Peace River/Charlotte Harbor waterways.				0	0	•		
PM 2: Percentage of pavements on the Interstate System in Good condition	0		0				•	
PM 2: Percentage of pavements on the Interstate System in Poor condition	0		О				•	

			Movi	ng Charlott	e Forward	Goals		
Performance Measure Indicator	Safety	Mobility	Efficiency & Reliability	Economic Development	Quality of Life & Equity	Environmental Protection	System Preservation & Resiliency	Implementation
PM 2: Percentage of pavements on the non- Interstate NHS in Good condition	0		0				•	
PM 2: Percentage of pavements on the non- Interstate NHS in Poor condition	0		O				•	
PM 2: Percent of NHS bridges (by deck area) in Good condition	0		0				•	
PM 2: Percent of NHS bridges (by deck area) in Poor condition	0		O				•	
PI: The plan will identify projects eligible for resiliency funding and identify priority projects discretionary funding.				o		O	•	o
PI: The plan will identify projects that can be funded for implementation within a 5-10 year time band.	0	О	0	0			0	•
PI: The plan will identify planning studies to prepare future projects for funding and implementation.	0	0	0	0			0	•

Primary support

o Secondary support

RELATIONSHIP TO FEDERAL AND STATE PLANS

The Charlotte County-Punta Gorda MPO Vision, Goals, Objectives, Performance Measures, and Performance Indicators were developed based on federal, state, and local guidance. The requirements and guidance are described below.

INFRASTRUCTURE INVESTMENT AND JOBS ACT (IIJA)

Signed into law on November 15, 2021, the Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law (BIL), provides long-term funding for infrastructure planning and investment in surface transportation. The IIJA/BIL builds upon and expands programs included in the Fixing America's Surface Transportation (FAST) Act.

The 2050 Charlotte County-Punta Gorda LRTP has been developed to ensure compliance with the requirements of the IIJA and includes a performance-based approach to the transportation decision-making process.

IIJA (Federal) Goals

The IIJA maintains and expands upon the national goals established in previous legislation. These goals are as follows:

- > Safety To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.
- ➤ Infrastructure Condition To maintain the highway infrastructure asset system in a state of good repair.
- **Congestion Reduction** To achieve a significant reduction in congestion on the National Highway System.
- > System Reliability To improve the efficiency of the surface transportation system.
- > Freight Movement and Economic Vitality To improve the National Highway Freight Network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.
- **Environmental Sustainability** To enhance the performance of the transportation system while protecting and enhancing the natural environment, with a new emphasis on reducing transportation-related carbon emissions.
- ➤ Reduced Project Delivery Delays To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.
- > Resilience and Climate Change To improve the resilience and reliability of the transportation system to reduce the climate impact of transportation assets.
- **Equity** To ensure the fair distribution of transportation benefits and mitigate disparate impacts on disadvantaged communities.

IIJA (Federal) Planning Factors

Further, the federal legislation has established planning factors that address the relationship between transportation, land use, and economic development. The federal planning factors are applied to the Charlotte County-Punta Gorda LRTP and include the following:

- 1. Support the **economic vitality** of the metropolitan area, especially by enabling global competitiveness, productivity, and efficiency.
- 2. Increase the safety of the transportation system for motorized and non-motorized users.
- 3. Increase the **security** of the transportation system for motorized and non-motorized users.
- 4. Increase accessibility and mobility of people and freight.
- 5. Protect and enhance the **environment**, promote energy conservation, improve quality of life, and promote consistency between transportation improvements and state and local growth and economic development patterns.
- 6. Enhance the integration and connectivity of the transportation system, across and between modes, for people and freight.
- 7. Promote efficient system management and operation.
- 8. Emphasize the **preservation** of the existing transportation system.
- 9. Improve the **resiliency and reliability** to improve preparedness and response to natural disasters and other emergencies.
- 10. Enhance travel and tourism.

A matrix showing consistency between the LRTP Goals the planning factors from the IIJA is shown in Table 1.

Table 1. LRTP Goals and IIJA Planning Factors

				Moving Charlot	te Forward LR1	TP Goals		
IIJA Planning Factors	Safety	Mobility	Efficiency and Reliability	Economic Development	Quality of Life and Equity	Environmental Protection	System Preservation and Resiliency	Implementation
Economic Vitality	Х	Х	X	х			Х	X
Safety	Х	Х			Х		Х	X
Security	Х				Х			Х
Movement of People & Freight		х	х	х	Х	х	X	х
Environment and Quality of Life		х		х		х	Х	
Integration / Connectivity	х	х		х	Х	х		х
System Management & Operation	х		х	х	х		x	x
Resiliency	Х		Х			Х	X	
Tourism	Х	Х	Х	х	Х	Х		

FLORIDA TRANSPORTATION PLAN (FTP)

The Florida Transportation Plan (FTP) is the single overarching statewide plan guiding Florida's transportation future. FDOT has begun the process of updating the FTP, with the new plan targeted for 2055. The 2055 FTP is expected to be adopted in November 2025. The existing 2045 FTP includes the following policy goals with which the 2050 Charlotte County-Punta Gorda LRTP is consistent, as shown in **Table 2**.

Table 2. Existing 2045 FTP Policy Goals

Moving Charlotte Forward LRTP Objectives								
2045 FDOT FTP Policy Element Goals	Goal 1 – Safety	Goal 2 – Mobility	Goal 3 – Efficiency	Goal 4 – Economic Development	Goal 5 – Quality of Life and Equity	Goal 6 – Environmental Protection	Goal 7 – System Preservation and Resiliency	Goal 8 – Implementation
Safety and security for residents, visitors, and businesses	х	х						х
2. Agile, resilient, and quality infrastructure	Х		Х			Х		Х
3. Connected, efficient, and reliable mobility for people and freight	х		х		х			х
4. Transportation choices that improve equity and accessibility		х			х	х		
5. Transportation solutions that strengthen Florida's economy			x	х			х	х
6. Transportation solutions that enhance Florida's communities	x	x				х	х	
7. Transportation solutions that enhance Florida's environment								

LOCAL PLANS

Local agencies involved in planning and managing Florida's transportation system follow guidelines set forth by the FTP. Local agencies establish goals and objectives as part of the long-range transportation planning process, representing the desired vision of how the statewide transportation system should evolve over the next 20 years with actionable guidelines on how to achieve them within each community.

PERFORMANCE-BASED PLANNING/SYSTEM PERFORMANCE REPORT

The FAST Act and the IIJA have established requirements for performance-based planning and programming (PBPP) in the MPO planning process. This approach aims to improve transparency, accountability, and the efficient allocation of transportation resources. Key components of PBPP include:

- Tracking specific performance measures
- Setting data-driven targets
- Selecting projects to meet these targets
- Developing plans
- Monitoring, evaluating, and reporting progress

Under this framework, FDOT is required to develop appropriate performance targets and monitor progress. MPOs in Florida can either accept and support the FDOT performance targets or establish their own. The IIJA has further reinforced PBPP by increasing federal transportation funding and introducing new requirements emphasizing multimodal transportation, climate resilience, equity, and innovative funding approaches. This performance-based approach ensures efficient investment of transportation funds by linking decisions to key outcomes related to national goals.

The IIJA prescribes policy requirements and programmatic framework related to performance measures and targets for the national transportation system in the metropolitan planning process. These directly impact the Charlotte County-Punta Gorda MPO and the planning activities of the agency.

HIGHWAY SAFETY MEASURES (PM1) TARGETS

State DOTs and MPOs are required to annually establish highway safety targets and report performance and progress toward targets to FHWA. In August of each calendar year, FDOT reports targets to FHWA for the following calendar year. On August 31, 2023, FDOT established statewide safety performance targets for calendar year 2024.

MPOs are required to establish safety targets annually within 180 days of when FDOT established targets. MPOs establish targets by either agreeing to program projects that will support the statewide targets or establish their own quantitative targets for the MPO planning area. On December 18, 2023, the Charlotte County-Punta Gorda MPO agreed to support FDOT's statewide safety performance targets for calendar year 2024. **Table 3** presents the statewide and Charlotte County-Punta Gorda MPO baseline performance and the adopted targets.

Table 3. PM1 Statewide and Charlotte County-Punta Gorda MPO Targets

Performance Measure	Florida Statewide Baseline Performance (Five-Year Rollling Average 2019- 2023)	Calendar Year 2024 Statewide Target	Charlotte County-Punta Gorda MPO Baseline Performance (Five-Year Rolling Average 2019- 2023)	Calendar Year 2024 Charlotte County-Punta Gorda MPO Target
Number of fatalities	3,442	0	30	0
Rate of fatalities per 100 million VMT	1.543	0	1.168	0
Number of serious injuries	16,381	0	163	0
Rate of serious injuries per 100 million VMT	7.344	0	6.279	0
Number of non-motorized fatalities and serious injuries	3,148	0	25	0

PAVEMENT & BRIDGE CONDITION MEASURES (PM2) TARGETS

State DOTs are required to establish two-year and four-year targets for bridge and pavement conditions. On December 16, 2022, FDOT established statewide bridge and pavement targets for the second performance period ending in 2025. The two-year targets represent bridge and pavement condition at the end of calendar year 2023, while the four-year targets represent condition at the end of 2025. On December 18, 2023, the Charlotte County-Punta Gorda MPO agreed to support FDOT's statewide bridge and pavement performance targets. **Table 4** presents the statewide and MPO existing conditions and targets.

Table 4. PM2 Statewide and Charlotte County-Punta Gorda MPO Targets

Performance Measure	2023 Statewide Conditions	2023 Statewide Target	2025 Statewide Target	2023 Charlotte County-Punta Gorda MPO Conditions	2023 Charlotte County-Punta Gorda MPO Target	2025 Charlotte County-Punta Gorda MPO Target
Percent of NHS bridges (by deck area) in Good condition	55.3%	≥50.0%	≥50.0%	65.6%	≥50.0%	≥50.0%
Percent of NHS bridges (by deck area) in Poor condition	0.6%	≤10.0%	≤10.0%	0.0%	≤10.0%	≤5.0%
Percent of Interstate pavements in Good condition	67.6%	≥60.0%	≥60.0%	94.8%	≥60.0%	≥60.0%
Percent of Interstate pavements in Poor condition	0.2%	≤5.0%	≤5.0%	0.0%	≤5.0%	≤5.0%
Percent of non-Interstate NHS pavements in Good condition	50.8%	≥40.0%	≥60.0%	69.0%	≥40.0%	≥40.0%
Percent of non-Interstate NHS pavements in Poor condition	0.5%	≤5.0%	≤5.0%	2.0%	≤5.0%	≤5.0%

SYSTEM PERFORMANCE, FREIGHT, & CONGESTION MITIGATION & AIR QUALITY IMPROVEMENT PROGRAM MEASURES (PM3)

State DOTs and MPOs are required to establish targets for performance measures focused on system preservation and maintenance. Performance Measure 3 requirements also address the Congestion Mitigation and Air Quality Improvement Program (CMAQ). However, these CMAQ rules do not apply to the Charlotte County-Punta Gorda MPO since the planning area is not designated as nonattainment or a maintenance area for air quality.

State DOTs are required to establish two-year and four-year targets for the system performance and freight targets. On December 16, 2022, FDOT established statewide performance targets for the second performance period ending in 2025. The two-year targets represent performance at the end of calendar year 2023, while the four-year targets represent performance at the end of 2025. On December 18, 2023, the Charlotte County-Punta Gorda MPO agreed to support FDOT's statewide system performance and freight targets. **Table 5** presents the statewide and MPO targets along with baseline conditions.

Table 5. PM3 Statewide and Charlotte County-Punta Gorda MPO Targets

Performance Measure	2023 Statewide 2023 Statewide Conditions Target		2025 Statewide Target	2023 Charlotte County-Punta Gorda MPO Conditions	2023 Charlotte County- Punta Gorda MPO Target	2025 Charlotte County- Punta Gorda MPO Target
Truck Travel Time Reliability Index (TTTR)	1.48	≤1.75	≤2.00	1.16	≤1.75	≤2.00
Percent of Interstate Person Miles Traveled (PMT) that are Reliable	82.8%	≥75.0%	≥75.0%	100%	≥75.0%	≥75.0%
Percent of non-Interstate NHS Person Miles Traveled that are Reliable	89.1%	≥50.0%	≥60.0%	99.2%	≥50.0%	≥60.0%

TRANSIT ASSET PERFORMANCE MEASURES

FTA's Transit Asset Management (TAM) regulations apply to all recipients and subrecipients of Federal transit funding that own, operate, or manage public transportation capital assets. The regulations define the term "state of good repair," require that public transportation providers develop and implement TAM plans, and establish state of good repair standards and performance measures for four asset categories: equipment, rolling stock, transit infrastructure, and facilities.

TRANSIT ASSET MANAGEMENT TARGETS

The Charlotte County-Punta Gorda MPO planning area is served by Charlotte County Transit which is considered a Tier II provider that does not participate in the FDOT group TAM plan. It provides curb-to-curb paratransit service only on a first come, first served basis by reservation only.

Charlotte County Transit established TAM targets for each of the applicable asset categories. On October 29, 2019, the Charlote County-Punta Gorda MPO supported and continues to work towards these transit provider targets. The transit provider's TAM targets are based on the condition of existing transit assets and planned investments in revenue vehicles, equipment, and facilities. The targets reflect the most recent data available on the number, age, and condition of transit assets, and capital investment plans for improving these assets. **Table 6** summarizes both existing conditions for the most recent year available, and the current targets.

Table 6. TAM Existing Conditions and Targets

Asset-Category Performance Measure	Asset Class	FY 2023 Asset Condition	FY 2024 Target							
	Rolling Stock									
Age – Percent of revenue vehicles within a particular asset	Cutaway	7.25%	5%							
class that have met or exceeded ULB	Mini-Bus	3%	2%							
Equipment										
	Non-Revenue Automobile	100%	100%							
Age – Percent of non-revenue vehicles within a particular asset	Trucks and other Rubber Tire Vehicles	N/A	N/A							
class that have met or exceeded ULB	Bus Lift	0%	0%							
	Data Equipment	0%	0%							
	Facilities									
Condition – Percent of facilities with a condition rating below a	Administration	0%	0%							
3.0 on the TERM Scale	Bus Wash	100%	100%							

PLANNING ASSUMPTIONS

The purpose of the Charlotte County-Punta Gorda MPO LRTP is to identify needed transportation improvements within the County and a cost feasible plan for funding the highest priority improvements. One of the first steps in the LRTP process is to develop a forecast of the County's population and employment over the LRTP timeframe. This forecast is distributed geographically in a manner that is supportive of existing and future land uses per local and regional comprehensive plans.

POPULATION FORECAST DEVELOPMENT

Charlotte County's population is projected to reach 284,380 by the year 2050, reflecting an increase of 103,560 residents from the 2019 baseline. This represents a 57.27% growth over the 31-year planning horizon. The population projections are presented in **Table 7**. The population projections for each Transportation Analysis Zone (TAZ) are shown in **Figure 1**.

Table 7. Population Projections

	2019	2025	2030	2040	2050	2019 → 2050
Population	180,820	209,310	228,640	259,140	284,380	103,560

EMPLOYMENT FORECAST DEVELOPMENT

Total employment in Charlotte County is projected to reach 86,820 by the year 2050, reflecting an increase of 31,610 employees from the 2019 baseline. This represents a 57.25% growth over the 31-year planning horizon. The employment projections are presented in **Table 8**. The employment projections for each Transportation Analysis Zone (TAZ) are shown in **Figure 2**.

Table 8. Employment Projections

	2019	2025	2030	2040	2050	2019à2050
Employees	55,210	63,900	69,810	79,130	86,820	31,610

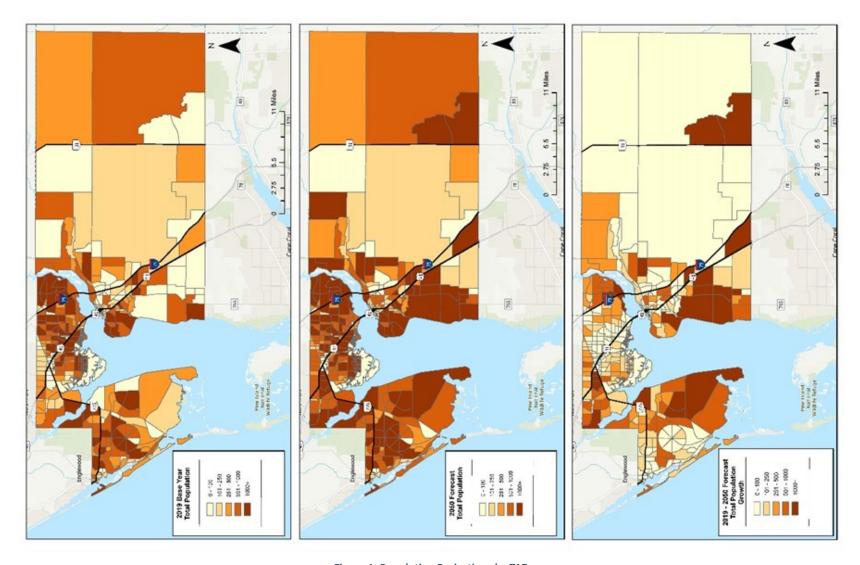


Figure 1. Population Projections by TAZ

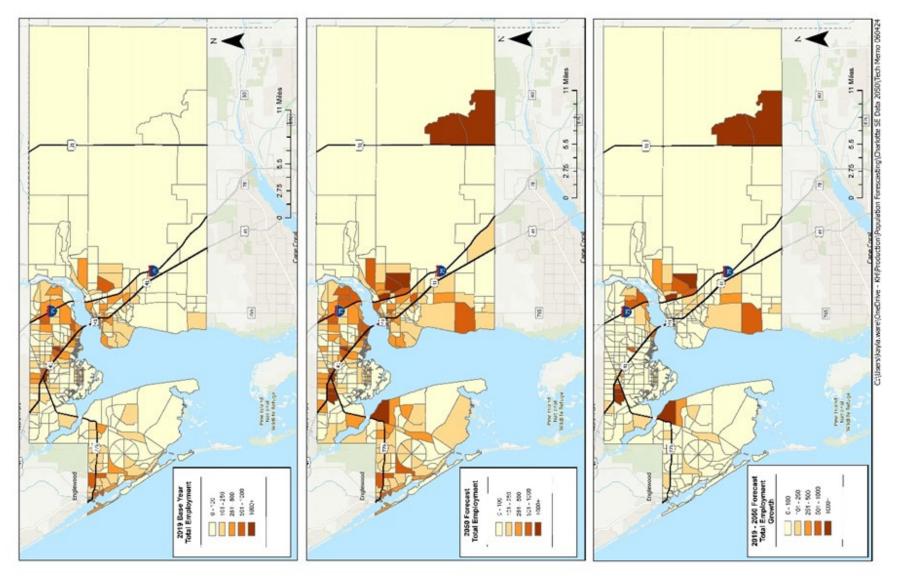


Figure 2. Employment Projections by TAZ

TRAVEL AND TOURISM

Travel and tourism play a vital role in the economic vitality and cultural identity of the Charlotte County-Punta Gorda region. The Transportation Plan supports this sector by enhancing access to key destinations, improving mobility for visitors, and ensuring a safe, efficient, and attractive transportation network. By coordinating infrastructure investments with tourism priorities—such as beach access, historic downtowns, parks, and recreational corridors—the plan aims to strengthen the visitor experience while supporting local businesses and regional connectivity.



TRAVEL DEMAND MODEL

The primary purpose of the forecasted population and employment data is to support the development of travel demand projections for the year 2050. This is achieved using a travel demand forecasting model, which translates population and employment figures into estimated trips. These trips are then assigned to roadway and/or transit networks.

The Charlotte County-Punta Gorda MPO LRTP utilizes the District One Regional Planning Model (D1RPM), developed by FDOT District One. The D1RPM is a traditional Florida Standard Urban Transportation Structure (FSUTMS) four-step, trip-based model. It has been enhanced with recommendations from the FDOT Transit Model Update project to improve transit demand forecasting in alignment with federal expectations and to incorporate state-of-the-practice modeling techniques through a prototype application.

REGIONAL COORDINATION

In Southwest Florida, there has and continues to be a need for regional transportation planning due to the amount of growth that the region has experienced and the expectation that this trend will continue. For more than ten years, the Charlotte County-Punta Gorda MPO has maintained strong regional alliances with our counterparts in the Tampa Bay urbanized areas. The MPO has interlocal agreements with the Sarasota/Manatee MPO and the Lee County MPO regarding regional transportation planning and coordination. The MPO provided regular updates to these groups as the *Moving Charlotte Forward* LRTP was being developed. The MPO will ensure that the regional projects contained in *Moving Charlotte Forward* are reflected in the regional transportation plan of the Southwest Florida Regional Planning Council.

Throughout the development of the FDOT District One Regional Planning Model (D1RPM), the Charlotte County-Punta Gorda MPO also coordinated with FDOT District One as well as the other five MPOs/TPOs within District One, especially the Heartland TPO which is comprised of the six counties east of Charlotte (DeSoto, Glades, Hardee, Hendry, Highlands, and Okeechobee). The Charlotte County-Punta Gorda MPO recognizes there are several regional transportation corridors that link our regions and there may be opportunities in the future for coordination between the Charlotte County-Punta Gorda MPO and Heartland TPO.

The D1RPM was prepared as one regional model for all twelve counties in District One to be used by each the MPOs/TPOs for their LRTPs. A substantial amount of coordination was required between FDOT and each MPO/TPO through each of the major steps in building the D1RPM, as each MPO/TPO provided data and input in support of the model validation, population and employment forecast, and subsequent model runs as various alternatives were tested for the LRTPs.

TRANSPORTATION PLAN

The Transportation Plan serves as the cornerstone of the Charlotte County-Punta Gorda MPO's Long Range Transportation Plan (LRTP), providing a fiscally responsible and forward-looking blueprint for meeting the region's mobility needs through the planning horizon. This section integrates a wide range of critical components, including Projected Revenues, Phasing, and Prioritization Considerations, to guide the development of a Cost Feasible Plan that aligns with available funding. It also identifies Unfunded Roadway Needs to highlight future investment opportunities beyond current fiscal constraints. The plan builds upon the Existing and Committed Roadway Network and incorporates a multimodal perspective through the Multimodal Priority Map, Transit strategies, and coordination with the Transit Development Plan. Regional connectivity is addressed through Regional Projects, while system performance is enhanced by Operations and Management Strategies, Congestion Management, and safety-focused initiatives. The plan also integrates the Bicycle and Pedestrian Master Plan, addresses Vulnerable Roadways and Mitigation Strategies, and emphasizes Safety as a guiding principle throughout. Together these elements form a cohesive strategy to support a safe, efficient, and resilient transportation system for all users.

PROJECTED REVENUES

Existing revenues are insufficient to address the County's future mobility needs that result from future growth in population and employment expected by 2050. In 2020, voters in Charlotte County approved the fifth extension of a one-penny Local Government Infrastructure Surtax that was first enacted in 1995. The projected revenues through 2050 are shown in Error! Reference source not found. and **Table 10**.

The tables provide a summary of the roadway revenue totals by revenue source available for capital projects by timeframe through the year 2050. The revenues are provided in Present-Day Value (PDV), which is the value of the dollars at the time of the estimate (2024\$) and Year of Expenditure (YOE), which is the estimated cost at the time of spending in the future, including inflation.



Table 9. Projected Revenues in Present Day Value (PDV, 2025\$)

Revenue Source		2031-2035	2036-2040	2041-2050	2031-2050 Total
Strategic Intermodal Syste	Strategic Intermodal System (SIS) ¹		\$-	\$2,474,227	\$2,474,227
State Highway System (No	on-SIS) – Non-TMA ²	\$3,508,820	\$2,964,935	\$4,837,107	\$11,310,862
SHS (non-SIS) Product Sup	pport ³	\$771,940	\$652,286	\$1,064,164	\$2,488,390
Other Roads (Non-SIS, No	n-SHS) "Off-System"	\$2,806,202	\$2,416,667	\$3,953,608	\$9,176,476
Other Roads (Non-SIS, No	n-SHS) Product Support ³	\$617,364	\$531,667	\$869,794	\$2,018,825
Surface Transportation Blo Non-TMA (SN, SM, SL) ⁴	ock Grant –	\$2,652,993	\$2,204,878	\$3,522,488	\$8,380,360
•	Transportation Alternatives – Any Area (TALT, TALN, TALM, TALL) ⁴		\$1,291,029	\$2,061,136	\$4,922,266
Subtotal Federal/St	ate Revenues for Capacity	\$7,704,327	\$6,565,554	\$13,198,899	\$27,468,780
State Levied Fuel Taxes	County Gas Tax (1¢)	\$5,959,000	\$6,295,000	\$13,600,000	\$25,854,000
State Levieu Fuei Taxes	Constitutional Gas Tax (2¢)	\$13,811,000	\$14,686,000	\$31,998,000	\$60,495,000
	1st Local Option Gas Tax (6¢)	\$31,897,000	\$33,891,000	\$73,764,000	\$139,552,000
Locally Levied Fuel Taxes	2nd Local Option Gas Tax (5¢)	\$21,470,000	\$22,225,000	\$46,712,000	\$90,407,000
	9th Cent Gas Tax (1¢)	\$8,679,000	\$10,919,000	\$28,552,000	\$48,150,000
1% Local Option Sales Tax (48% for capacity)		\$12,002,880	\$13,133,280	\$29,656,800	\$54,792,960
Impact Fee Roads		\$31,750,000	\$27,700,000	\$73,120,000	\$132,570,000
Subtotal	Subtotal Local Revenues		\$63,058,280	\$149,488,800	\$277,769,960
Grand Total (A	vailable for Capacity)	\$72,927,207	\$69,623,834	\$162,687,699	\$305,238,740

(Outlined items are identified as revenue sources to be used for roadway capacity projects. 2nd Local Option Gas Tax allocates 48% for capital projects.)

- 1. Based on SIS Second Five Year Plan FY 2028/2029 FY 2032/2033 and SIS Cost Feasible Plan 2035-2050
- 2. Estimated Charlotte County-Punta Gorda MPO allocation of funding eligible for non-TMA MPOs in District One (CCPG MPO and HRTPO)
- 3. According to the FDOT 2050 Revenue Forecast MPOs can also assume that an additional 22 percent of estimated SHS (non-SIS) funds are available from the statewide "Product Support" program to support PD&E and PE activities.
- 4. Estimated CCPG MPO allocation of funding eligible anywhere in District One.
- 5. FDOT District One have advised that SA funds are identified for Operation and Maintenance activities.

Table 10. Projected Revenues in Year of Expenditure (YOE)

Revenue Source		2031-2035	2036-2040	2041-2050	2031-2050 Total
Strategic Intermodal Syste	Strategic Intermodal System (SIS) ¹		\$-	\$4,800,000	\$4,800,000
State Highway System (No	on-SIS) – Non-TMA ²	\$4,526,378	\$4,625,299	\$9,383,988	\$18,535,664
SHS (non-SIS) Product Sup	pport ³	\$995,803	\$1,017,566	\$2,064,477	\$4,077,846
Other Roads (Non-SIS, No	n-SHS) "Off-System"	\$3,620,000	\$3,770,000	\$7,670,000	\$15,060,000
Other Roads (Non-SIS, No	n-SHS) Product Support ³	\$796,400	\$829,400	\$1,687,400	\$3,313,200
Surface Transportation Blo Non-TMA (SN, SM, SL) ⁴	ock Grant –	\$3,422,361	\$3,439,610	\$6,833,628	\$13,695,599
•	Transportation Alternatives – Any Area (TALT, TALN, TALM, TALL) ⁴		\$2,014,006	\$3,998,604	\$8,038,040
Subtotal Federal/St	ate Revenues for Capacity	\$9,938,581	\$10,242,265	\$25,605,865	\$45,786,711
State Levied Fuel Taxes	County Gas Tax (1¢)	\$7,687,110	\$9,820,200	\$26,384,000	\$43,891,310
State Levieu Fuel Taxes	Constitutional Gas Tax (2¢)	\$17,816,190	\$22,910,160	\$62,076,120	\$102,802,470
	1st Local Option Gas Tax (6¢)	\$41,147,130	\$52,869,960	\$143,102,160	\$237,119,250
Locally Levied Fuel Taxes	2nd Local Option Gas Tax (5¢)	\$27,696,300	\$34,671,000	\$90,621,280	\$152,988,580
'	9th Cent Gas Tax (1¢)	\$11,195,910	\$17,033,640	\$55,390,880	\$83,620,430
1% Local Option Sales Tax	1% Local Option Sales Tax (48% for capacity)		\$20,487,917	\$57,534,192	\$93,505,824
Impact Fee Roads		\$40,957,500	\$43,212,000	\$141,852,800	\$226,022,300
Subtotal Local F	Revenues for Capacity	\$84,137,515	\$98,370,917	\$290,008,272	\$472,516,704
Grand Total (Av	vailable for Capacity)	\$94,076,096	\$108,613,181	\$315,614,137	\$518,303,415

(Outlined items are identified as revenue sources to be used for roadway capacity projects. 2nd Local Option Gas Tax allocated 48% for capital projects.)

- 1. Based on SIS Second Five Year Plan FY 2028/2029 FY 2032/2033 and SIS Cost Feasible Plan 2035-2050
- 2. Estimated Charlotte County-Punta Gorda MPO allocation of funding eligible for non-TMA MPOs in District One (CCPG MPO and HRTPO)
- 3. According to the FDOT 2050 Revenue Forecast MPOs can also assume that an additional 22 percent of estimated SHS (non-SIS) funds are available from the statewide "Product Support" program to support PD&E and PE activities.
- 4. Estimated CCPG MPO allocation of funding eligible anywhere in District One.
- 5. FDOT District One have advised that SA funds are identified for Operation and Maintenance activities. (Banded items are identified as revenue sources to be used for roadway capacity projects. 2nd Local Option Gas Tax allocated 48% for capital projects.)

PHASING

At the beginning of the plan, an initial Needs Assessment was performed. From here, the needs were divided up based on funding status. Roadway and Highway projects in the plan are grouped into five categories based on funding status and implementation readiness: Existing and Committed, Cost Feasible Interim, Cost Feasible, Partially Funded / Illustrative, and Other Unfunded Needs. Each phase is evaluated across three planning components—Needs Assessment, High Priority, and Cost Feasible—to show how projects align with identified needs, MPO priorities, and available funding. The accompanying table summarizes these relationships to guide strategic project development over time. **Figure** 3: Funding Status and Priority by Tier shows the funding status and priority by phase.

	TIER 1	TIER 2	TIER 3	TIER 4	TIER 5
	Existing and Committed Roadway	Cost Feasible Plan	Cost Feasible Plan	Partially Funded	Other Unfunded Needs
	Improvements (2025-2030)	(2031-2040)	(2041-2050)	Other Priority Projects	Other Onfunded Needs
Needs Assessment?	Yes	Yes	Yes	Yes	Yes
High Priority?	Yes	Yes	Yes	Yes	
Cost Feasible?	Yes	Yes	Yes	Should funds become available	

Figure 3: Funding Status and Priority by Tier

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)

The transportation Improvement Program (TIP) bridges long-range planning with near-term implementation by identifying funded transportation projects scheduled for delivery over the next five years. This section highlights anticipated revenues and the specific projects programmed for advancement, reflecting the MPO's commitment to aligning available resources with regional priorities. The TIP ensures that planned investments are both financially constrained and consistent with the goals outlined in the Charlotte County-Punta Gorda LRTP.

Revenue sources for TIP projects are listed below in **Table** 11. The full table can be found in the Charlotte County-Punta Gorda MPO Transportation Improvement Program FY 2025/2026-FY 2029/30 available under separate cover.

Source	<2026	2026	2027	2028	2029	2030	All Years through 2030
Federal	\$50,231,599	\$38,565,074	\$19,996,654	\$33,569,279	\$9,391,492	\$7,046,777	\$158,800,875
Local	\$42,093,665	\$24,415,214	\$1,794,691	\$4,154,404	\$5,667,556	\$4,125,032	\$82,250,562
State 100%	\$160,760,869	\$11,580,392	\$10,711,317	\$7,518,893	\$2,952,242	\$465,809	\$193,989,522
Grand Total	253,086,133	74,560,680	32,502,662	45,242,576	18,011,290	11,637,618	435,040,959

Table 11: TIP FY 2025/2026-2029/2030 Revenues

TIP projects are listed below in **Table** 12 through **Table** 16. Additional details can be found in the Charlotte County-Punta Gorda MPO Transportation Improvement Program FY 2025/2026-FY 2029/30 available under separate cover.

Project	From Street	To Street	Improvement Type	Latest Phase Funded	Funded Level	Total Cost
Harborview Rd	Melbourne St	I-75	Roadway Widening	CST	Full	\$46,453,373
SR 776	at Charlotte Sports Park		Intersection Improvements	CST	Full	\$917,294
US 41	at Midway Blvd		Intersection Improvements	CST	Full	\$1,742,963
SR 776	at Jacobs St		Intersection Improvements	CST	Full	\$260,680
Jones Loop Rd	Piper Rd Roundabout		Intersection Improvements	CST	Full	\$3,719,283
SR 776	at Cornelius Blvd		Intersection Improvements	CST	Full	\$260,679
US 41	Conway Blvd	Midway Blvd	Multi Use Trail	CST	Full	\$5,569,716
US 41	Kings Hwy	Conway Blvd	Multi Use Trail	CST	Full	\$6,063,199
Cooper St	Airport Rd	Marion Ave	Multi Use Trail	CST	Full	\$3,219,000

Table 12: TIP FY 2025/2026-2029/2030 Highway Projects (Includes Bike/Ped/Trail)

Table 13: TIP FY 2025/2026-2029/2030 Transit Projects

Project Type	Description	Federal	State	Local	Total Cost
FTA 5311	Operating Assistance	-	\$ 380,400	\$ 380,400	\$495,200
State Block Grant	Operating Assistance	-	\$2,198,920	\$1,733,111	\$2,561,738
State Block Grant	Fixed Route Capital	\$9,195,404	-	\$2,298,851	\$8,078,445
North Port-PG FTA 5307 CAP	Fixed Route Capital	\$8,261,565	-	\$8,261,565	\$16,523,130
North Port-PG FTA 5339	Fixed Route Capital	\$2,817,054	-	\$704,264	\$3,521,318

Table 14: TIP FY 2025/2026-2029/2030 Transit Projects

Project Type	Description	Federal	State	Local	Total Cost
FTA 5311	Operating Assistance	-	\$ 380,400	\$ 380,400	\$495,200
State Block Grant	Operating Assistance	-	\$2,198,920	\$1,733,111	\$2,561,738
State Block Grant	Fixed Route Capital	\$9,195,404	-	\$2,298,851	\$8,078,445
North Port-PG FTA 5307 CAP	Fixed Route Capital	\$8,261,565	-	\$8,261,565	\$16,523,130
North Port-PG FTA 5339	Fixed Route Capital	\$2,817,054	-	\$704,264	\$3,521,318

Table 15: TIP FY 2025/2026-2029/2030 Aviation Projects

Project	Description	Federal	State	Local	Total Cost
PG Airport Bay Rwy 22 Approach	Aviation Capacity	\$1,170,000	\$65,000	\$65,000	\$1,300,000
PG Airport Runway 4-22 Ext	Preservation	\$675,000	\$37,500	\$37,500	\$750,000
PG Airport Terminal Expansion	Capacity	-	\$37,500	\$3,500,000	\$7,000,000

Table 16: TIP FY 2025/2026-2029/2030 Planning and Operations and Maintenance

Project	Description	Federal	State	Local	Total Cost
2024/2025-2025/2026 UPWP	Planning	\$606,223			\$606,223
2026/2027-2027/2028 UPWP	Planning	\$1,212,446			\$1,212,446
2028/2029-2029/2030 UPWP	Planning	\$ 1,212,446	\$375,000		\$1,587,446
Highway Lighting	Lighting	\$436,762			\$436,762
Asset Maintenance	Maintenance	\$5,453,130			\$5,453,130

PRIORITIZATION CONSIDERATIONS

Prioritizing transportation projects is a complex process that requires balancing data, policy, and public input—there is no single formula that can capture all the nuances of regional needs and values. **Table 17** summarizes a brief exploration of strengths and limitations of three key approaches used to inform project prioritization: Data-Driven Scoring & Performance-Based, Policy and Planning Consistency, and Stakeholder and Public Input-Based. Each method offers unique insights and plays a complementary role in shaping a well-rounded, transparent, and context-sensitive prioritization strategy.

Approach Cons Pros **Data-Driven Scoring &** ✓ Generally objective and transparent Dependent on data availability and accuracy Repeatable and scalable Performance-Based May overlook local context Reflective of past exercises Can favor high-volume urban corridors **Policy and Planning** Supports long-term regional/state goals May reinforce outdated priorities Aligns with funding frameworks Consistency Less responsive to emerging needs ✓ Reduces redundancy across plans Can limit innovative solutions Stakeholder and Public Input-Reflects community values \checkmark Can be subjective or politically influenced

Builds public trust and buy-in

✓ Highlights needs not captured by data

Table 17. Prioritization Criteria

COST FEASIBLE DETAILS

Based

Detailed tables of the Cost Feasible projects are included in Appendix A and Appendix B of this document. Appendix A includes the projects in terms of Present Day Value (PDV), while Appendix B includes the projects with the Year of Expenditure (YOE) costs.

All 2050 LRTP-identified projects include an estimated \$2.32 billion (PDV) of roadway costs. Unfunded Needs account for nearly half of that total, valuing about \$938 million. The tables included in Appendices A & B ensure that the proposed improvements included in the Cost Feasible Plan are identified sufficiently per 23 C.F.R. 450.322(f)(6).

The maps included as **Figures 4** through **6** include the projects included in the plan as part of the full needs assessment. The maps identify the Existing and Committed (E+C) roadway network in **Figure 4**, the Cost Feasible Projects in **Figure 5**, and Unfunded Needs in **Figure 6**.

May lack technical justification

Input quality can vary

EXISTING AND COMMITTED ROADWAY NETWORK

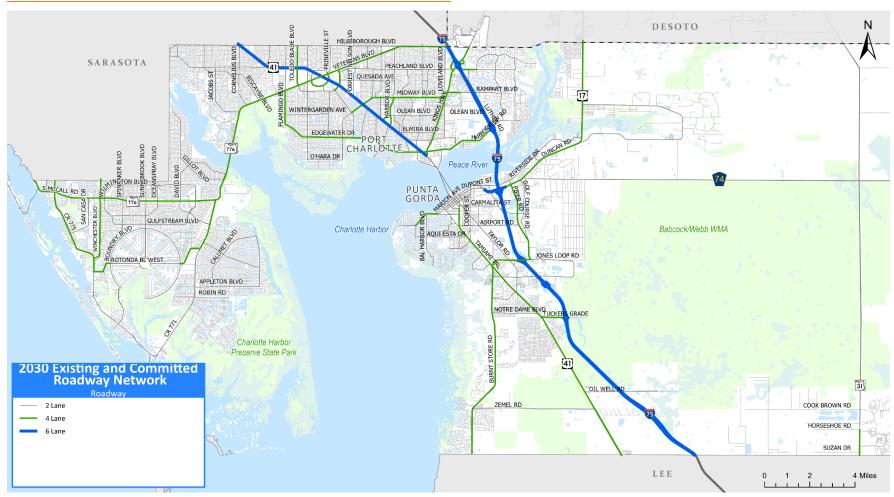


Figure 4. Charlotte County-Punta Gorda 2030 Existing and Committed Roadway Network Map

COST FEASIBLE PLAN

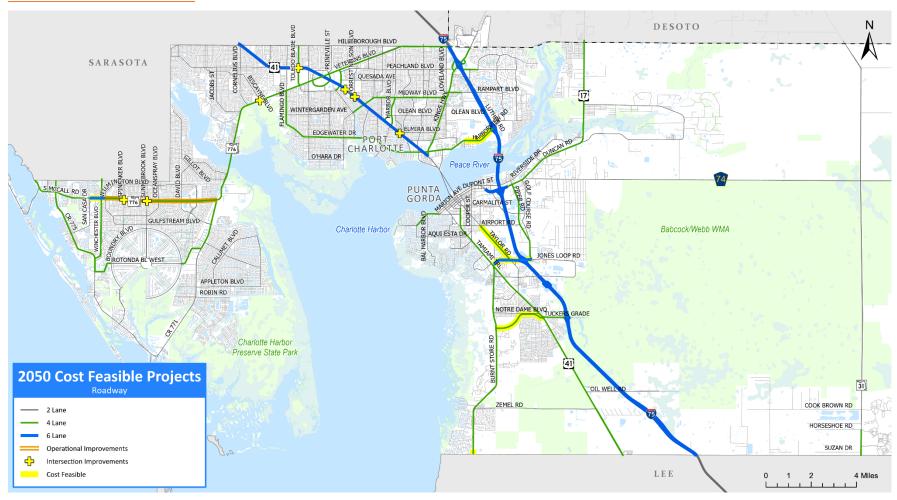


Figure 5. Charlotte County-Punta Gorda MPO 2050 Cost Feasible Roadway Projects Map

Table 18: Cost Feasible Roadway Projects (Capacity)

Map ID	On Street	From	То	Improvement	Implementation Timeframe
	BURNT STORE RD	LEE CO LINE	WALLABY LN	WIDEN 2 TO 4	2031 – 2035
	TUCKERS GRADE EXT - PH 1	BURNT STORE RD	US 41	NEW 2 LANE ROAD	2036 – 2040
	SR 776	WILMINGTON BLVD/	CR 771 (GASPARILLA RD)	OPERATIONAL	2036 – 2040
	3N 770	GULFSTREAM BLVD	CK 7/1 (GASPANILLA KD)	IMPROVEMENTS	2030 – 2040
	HARBORVIEW RD	DATE ST	I-75	WIDEN 2 TO 4	2041 - 2050
	N JONES LOOP RD	KNIGHTS DR	E OF I-75	WIDEN 4 TO 6	2041 - 2050
	SR 776	SAN CASA DR	WILLMINGTON BLVD/ GULFSTREAM BLVD	WIDEN 4 TO 6	2041 - 2050
	TAYLOR RD	N JONES LOOP RD	AIRPORT RD	WIDEN 2 TO 4	2041 - 2050
	N JONES LOOP RD	BURNT STORE RD	KNIGHTS DR	WIDEN 4 TO 6	2041 - 2050
	TUCKERS GRADE EXT - PH 2	BURNT STORE RD	US 41	WIDEN 2 TO 4	2041 - 2050

Table 19: Cost Feasible Intersection Projects

Map ID	On Street	From	Improvement	Implementation Timeframe
	SR 776	AT BISCAYNE DR	INTERSECTION IMPROVEMENTS	2036 – 2040
	SR 776	AT SUNNYBROOK BLVD	INTERSECTION IMPROVEMENTS	2036 – 2040
	US 41	AT TOLEDO BLADE BLVD	INTERSECTION IMPROVEMENTS	2036 – 2040
	SR 776	AT SPINNAKER BLVD	INTERSECTION IMPROVEMENTS	2041 - 2050
	US 41	AT EASY ST	INTERSECTION IMPROVEMENTS	2041 - 2050
	US 41	AT FORREST NELSON BLVD	INTERSECTION IMPROVEMENTS	2041 - 2050
	US 41	AT CARROUSEL PLAZA	INTERSECTION IMPROVEMENTS	2041 - 2050

Table 20: Partially Funded Roadway Projects (Capacity)

Map ID	On Street	From	То	Improvement	Phases Funded
	HARBORVIEW RD	I-75	RIO DE JANEIRO AVE	WIDEN 2 TO 4	PDE, DES, ROW
	HARBORVIEW RD	RIO DE JANEIRO AVE	SUNNYBROOK RD	WIDEN 2 TO 4	PDE, DES, ROW
	CR 74	US 17	HAPPY HOLLOW RD	WIDEN 2 TO 4	PDE, DES, ROW
	US 17 WB AND EB	E OF US 41	E OF MARLYMPIA WAY	OPERATIONAL IMPROVEMENTS	PDE, DES
	US 17	COPLEY AVE	CR 74	WIDEN 4 TO 6	PDE, DES, ROW
	I-75	AT US 17		INTERCHANGE MODIFICATION	PDE, DES (SIS)
	I-75	AT RAINTREE BLVD (IN SARASOTA C	OUNTY)	NEW INTERCHANGE	PDE, DES (SIS)
	I-75 (STUDY)	KINGS HWY	VETERANS BLVD	OPERATIONAL EVALUATION	PDE (SIS Anticipated)
	AIRPORT STUDY		AREA STUDY	PDE	
	SOUTH COUNTY EAST-W	/EST CORRIDOR STUDY	AREA STUDY	PDE (Lee MPO)	



UNFUNDED ROADWAY NEEDS

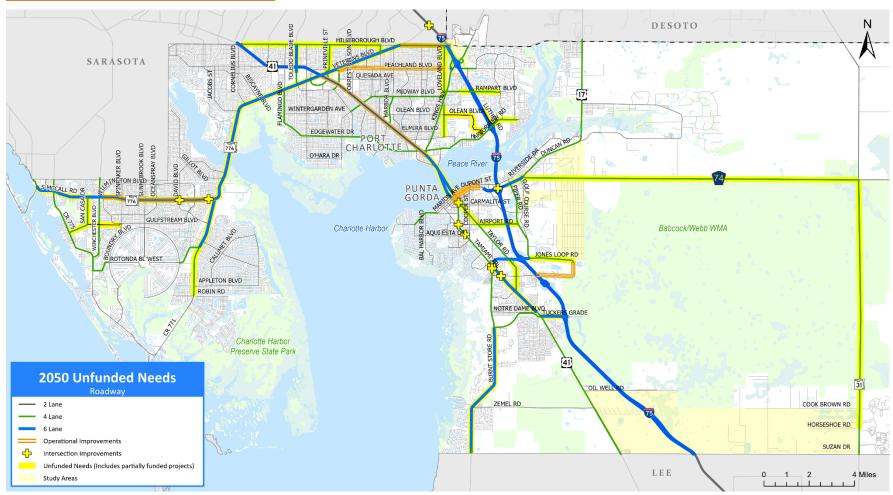


Figure 6: Charlotte County-Punta Gorda MPO 2050 Unfunded and Partially Funded Roadway Needs Map

Table 21: Unfunded Roadway Needs (Capacity)

ON STREET	FROM STREET	TO STREET	LENGTH	IMPROVEMENT	TOTAL COST
N JONES LOOP RD	E OF PIPER RD	W OF CURVE	1.75	WIDEN 2 TO 4	\$37,164,558
PRINEVILLE ST	PAULSON DR	HILLSBOROUGH BLVD	1.244	WIDEN 2 TO 4	\$26,418,691
TAYLOR RD	AIRPORT RD	US 41	1.312	WIDEN 2 TO 4	\$27,862,800
TAYLOR RD	US 41 SB	N JONES LOOP RD	1.622	WIDEN 2 TO 4	\$58,500,000
BURNT STORE RD	WALLABY LANE	TUCKERS GRADE EXT	5.972	WIDEN 4 TO 6	\$102,780,300
CR 74	HAPPY HOLLOW RD	SR 31	12.163	WIDEN 2 TO 4	\$258,304,293
HILLSBOROUGH BLVD	CRANBERRY BLVD	YORKSHIRE ST	6.16	WIDEN 2 TO 4	\$130,819,242
SR 776	WILMINGTON BLVD / GULFSTREAM BLVD	CR 771 (GASPARILLA RD)	4.928	WIDEN 4 TO 6	\$89,397,148
SR 776	CR 771 (GASPARILLA RD)	GILLOT BLVD	1.079	OPERATIONAL IMPROVEMENTS	\$2,104,050
SR 776	GILLOT BLVD	STURKIE AVE	1.26	BRIDGE IMPROVEMENTS	\$37,362,125
SR 776	STURKIE AVE	FLAMINGO BLVD	4.065	OPERATIONAL IMPROVEMENTS	\$7,926,750
SR 776	FLAMINGO BLVD	US 41	1.731	WIDEN 4 TO 6	\$15,931,033
VETERANS BLVD	W OF WYLAM DR	E OF I-75	2.197	OPERATIONAL IMPROVEMENTS	\$4,064,450
VETERANS BLVD	PEACHLAND BLVD	LVD KINGS HWY		WIDEN 4 TO 6	\$2,151,296
AIRPORT RD	TAYLOR RD	PIPER RD	1.812	WIDEN 2 TO 4	\$38,481,245
CR 39 (TOLEDO BLADE)	WHITNEY AVE	HILLSBOROUGH BLVD	1.236	WIDEN 4 TO 6	\$21,272,011
CR 771 (GASPARILLA RD)	ROBIN RD	ROTONDA BLVD EAST	2.2	WIDEN 2 TO 4	\$46,721,158
CR 771 (GASPARILLA RD)	ROTONDA BLVD EAST	SR 776	2.265	WIDEN 4 TO 6	\$38,981,477
FRUITLAND AVE	GULFSTREAM BLVD	SAN CASA DR	1.497	IMPROVED 2 LANE ROAD	\$25,248,799
LOVELAND BLVD	WESTCHESTER BLVD	SUNCOAST BLVD	1.398	WIDEN 2 TO 4	\$38,035,270
LOVELAND BLVD	MIDWAY BLVD	VETERANS BLVD	2.251	WIDEN 2 TO 4	\$47,804,239
LUTHER RD EXT	HARBOR VIEW RD	LUTHER CURVE	0.859	NEW 2 LANE ROAD	\$14,488,122
OLEAN BLVD EXT	LOVELAND BLVD	HARBORVIEW RD	2.488	NEW 2 LANE ROAD	\$41,963,267

ON STREET	FROM STREET	TO STREET	LENGTH	IMPROVEMENT	TOTAL COST
PEACHLAND BLVD	COCHRAN BLVD	LOVELAND BLVD	4.709	OPERATIONAL IMPROVEMENTS	\$8,711,650
RAMPART BLVD	KINGS HWY	RIO DE JANEIRO	2.366	WIDEN 2 TO 4	\$24,701,099
S JONES LOOP	I-75	S OF CURVE	2.16	OPERATIONAL IMPROVEMENTS	\$3,996,000
SAN CASA DR	CR 775	SR 776	2.095	WIDEN 2 TO 4	\$44,491,285
SR 31	CYPRESS PKWY	CR 74	11.7845	WIDEN 2 TO 4	\$263,794,029
SR 776	CRESTVIEW DR	SAN CASA DR	2.402	WIDEN 4 TO 6	\$43,573,853
TUCKERS GRADE	US 41	I-75	2.336	WIDEN 4 TO 6	\$40,203,413
US 41	SR 776	KINGS HWY	11.934	OPERATIONAL IMPROVEMENTS	\$216,490,577
US 41	NOTRE DAME BLVD	BURNT STORE RD	5.814	WIDEN 4 TO 6	\$105,469,768
US 41 NB	TAYLOR RD	MARION AVE	0.392	OPERATIONAL IMPROVEMENTS	\$764,400
US 41 NB	MARION AVE	KINGS HWY	3.091	BRIDGE IMPROVEMENTS	\$39,734,323
US 41 SB	CARMALITA ST	MARION AVE	0.412	OPERATIONAL IMPROVEMENTS	\$803,400
US 41 SB	MARION AVE	N OF PEACE RIVER	1.34	BRIDGE IMPROVEMENTS	\$59,898,010
VETERANS BLVD	US 41	MURDOCK CIR E / PAULSON DR	0.578	WIDEN 4 TO 6	\$9,947,591
VETERANS BLVD	MURDOCK CIR EAST	HILLSBOROUGH BLVD	3.501	WIDEN 4 TO 6	\$60,253,488
YORKSHIRE ST	VETERANS HWY	SARASOTA C/L	0.325	WIDEN 2 TO 4	\$6,901,989

Table 22: Unfunded Intersection Needs

ON STREET	INTERSECTION	IMPROVEMENT	TOTAL COST
BURNT STORE RD	AT HOME DEPOT PLAZA	INTERSECTION IMPROVEMENT	\$1,950,000
SR 776	AT DAVID BLVD	INTERSECTION IMPROVEMENT	\$2,102,000
SR 776	AT PINEDALE DR	INTERSECTION IMPROVEMENT	\$2,102,000
US 41	AT AIRPORT RD	INTERSECTION IMPROVEMENT	\$1,950,000
US 41	AT ACLINE RD	INTERSECTION IMPROVEMENT	\$1,950,000
US 41	AT JONES LOOP RD	INTERSECTION IMPROVEMENT	\$1,950,000
US 41	AT AQUI ESTA DR	INTERSECTION IMPROVEMENT	\$1,950,000
US 41	AT TAYLOR RD	INTERSECTION IMPROVEMENT	\$1,950,000



MULTIMODAL PRIORITY MAP

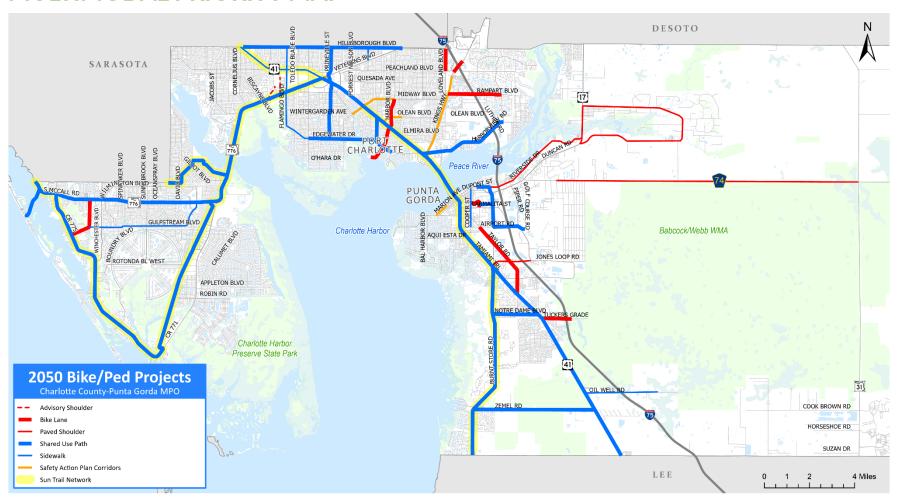


Figure 7. Charlotte County-Punta Gorda 2050 Bike/Ped Project Priority Projects Map

Table 23. Bicycle, Trail, Pedestrian Priorities

LOPP STATUS	PROJECT	FROM	то	IMPROVEMENT	TOTAL UNFUNDED
3B	US 41 Eastside	Kings Hwy	Conway Blvd	Multi Use Recreational Trail (MURT) with 8-foot sidewalk	COMMITTED
3C	US 41 Eastside	Conway Blvd	Midway Blvd	MURT with 8-foot sidewalk	COMMITTED
4	Cooper St	Airport Rd	E Marion Ave	MURT with 8-foot sidewalk	COMMITTED
10	Harborwalk Phase II	ADA ramps at US 41 SB		US 41 SB at the Albert Gilchrist Bridge connecting the City's Harborwalk to the existing US 41 SB sidewalk	COMMITTED
1	Taylor Rd - Phase I	N.Jones Loop Rd	Airport Rd	MURT with 8-foot sidewalk	\$ 6,560,000
2	Taylor Rd - Phase II	Royal Rd	N. Jones Loop Rd	MURT with 8-foot sidewalk	\$ 7,290,000
3	US 41 Sidewalks	Morningside Drive	Sarasota County line	MURT with 8-foot sidewalk	\$ 5,570,000
3A	US 41	Peace River Bridge	Kings Hwy	Traffic Operational Analysis Study to improve safety and operational efficiency along this corridor	\$ 5,480,000
3D	US 41 East side	Midway Blvd	Paulson Dr	MURT with 8-foot sidewalk	\$ 9,107,422
3E	US 41 Westside & East Side	Tuckers Grade	Taylor Rd	MURT with 8-foot sidewalk	\$ 5,519,650
3F	US 41 Westside	Morningside Dr	Tuckers Grade	MURT with 8-foot sidewalk	\$ 5,002,182
3H	US 41 Westside	Taylor Rd	Burnt Store Rd	MURT with 8-foot sidewalk	\$ 5,519,650
9	Harborwalk Phase IV	W. Retta Esplanade	Peace River Bridge	Bridge Underpass & Lighting	\$ 360,480
11	US 41 NB	Multi Use Recreational Trail bridge over Alligator Creek - South		Bicycle/Ped Bridge	\$ 4,040,000
12	SR 776 - SUN Trail	Myakka State Forest	Gillot Blvd	SUN Trail project with paved trail corridors for bicyclists and pedestrians.	\$ 8,790,000
13	SR 776 - SUN Trail	Gillot Blvd	US 41	SUN Trail project with paved trail corridors for bicyclists and pedestrians.	\$ 24,070,000

List is compiled from the CCPG MPO FY2025/26-2029/30 Transportation Improvement Program.

Bicycle, pedestrian, and trail projects are to be programmed on an annual basis to meet the dynamic needs of the community

TRANSIT

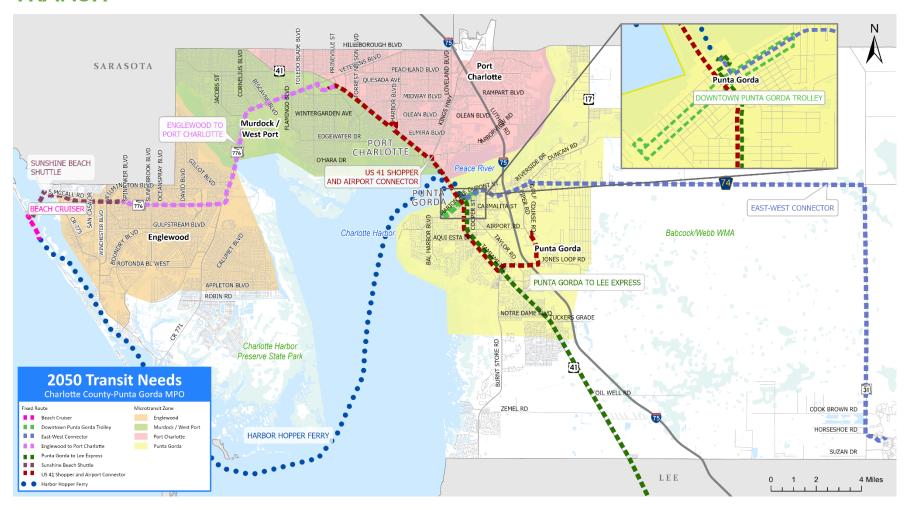


Figure 8. Charlotte County-Punta Gorda 2050 Transit Needs Map

Table 24. Transit Needs

SERVICE IMPROVEMENT	NOTES			
MICROTRANSIT				
Englewood	On-demand service			
Murdock/West Port	On-demand service			
Port Charlotte	On-demand service			
Punta Gorda	On-demand service			
FIXED-ROUTE/REGULARLY SCHEDULED SERVICE				
Beach Cruiser (Seasonal)	15-minute headways			
Downtown Punta Gorda Trolley	30-minute headways			
East-West Connector (to Babcock Ranch)	Peak Hour only (2 trips AM, PM)			
Englewood to Port Charlotte	60-minute headways			
Punta Gorda to Fort Myers Express	Peak Hour only (2 trips AM, PM)			
Sunshine Beach Shuttle	60-minute headways			
US-41 Shopper and Airport Connector	60-minute headways			
Passenger Ferry	60-minute headways			
CAPITAL				
Mobility Hubs	Areas to facilitate multimodal access			
Transit Signal Priority	Queue jumps for transit vehicles, mitigating impacts of congestion			
Vanpool	Expansion of/partnership with FDOT District 1 program			
Vehicle Replacement/Acquisition	New vehicles			

Regional Projects

In recognition of the interconnected nature of the transportation network, this section highlights regional projects that address cross-boundary needs and priorities shared with the Florida Department of Transportation (FDOT) and neighboring agencies, including the Lee County MPO, Heartland TPO, and Sarasota/Manatee MPO. These projects support regional mobility, enhance system continuity, and promote coordinated investment across jurisdictional lines.

Figure 9 shows a map of all Charlotte County-Punta Gorda 2050 roadway needs as well as several significant adjacent roadways that Lee MPO and Sarasota/Manatee MPO have shown potential improvements.

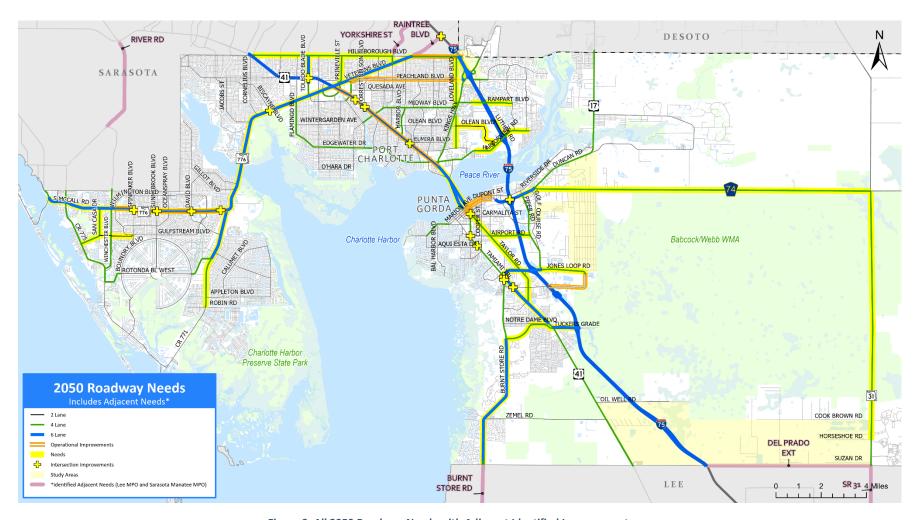


Figure 9: All 2050 Roadway Needs with Adjacent Identified Improvements

OTHER REGIONAL PROJECTS

Southwest Florida Rail Study

The MPOs of Collier, Lee, Sarasota/Manatee, and Charlotte-Punta Gorda counties collaborated on a resolution to make a Southwest Florida Rail Study one of the Passenger Rail Priorities of the Metropolitan Planning Organization Advisory Council. Charlotte County-Punta Gorda MPO adopted the resolution in March 2024.

Such a study would emulate two other plans: the Federal Railroad Administration's (FRA) vision plan for a passenger rail service from Tampa to Naples via Bradenton, Sarasota, Port Charlotte, and Fort Meyers, as well as FDOT's Rail System Plan, which describes a possible passenger rail corridor connection with a Miami-Naples-Tampa alignment. The study would examine the feasibility of an intercity or high-speed rail on I-75 to connect all four metropolitan areas and serve as a guide for collaboration and planning between each of the local governments. Making potential passenger rail projects a priority will allow Florida's governments and MPOs to take advantage of potential funds from the Bipartisan Infrastructure Bill and the Florida Rail Enterprise.

South County East-West Corridor

Most of the growth in Charlotte County Punta-Gorda is expected to occur in South County, which is projected to see an increase in population of 62,102 from 2015 to 2045 compared to 23,501 in Mid County and 9,390 in West County over the same period. South County will especially see growth in developments like Babcock Road and Heritage Landing. The predicted increase in population, employment, and dwelling units presents the opportunity for new interchanges on I-75 in South County and Lee County in the south. Lee County will led the project, establishing a priority for feasible options for regional connectivity. To accurately assess the need for an east-west corridor, Charlotte County-Punta Gorda MPO will continue to perform transportation demand analyses in partnership with Lee County MPO.

Burnt Store Road Widening

Burnt Store Road, also known as County Road 765, serves as an important north-south corridor between Lee and Charlotte County. In 2020, FDOT District 1 began conducting a PD&E study on a stretch of the road measuring about 5.7 miles. The study area begins at Van Buren Parkway and extends about 1000 feet north of the Charlotte County Line, passing through the City of Cape Coral and unincorporated Lee County. This corridor is the only portion of Burnt Store Road from Pine Island Road to US 41 that is unimproved and only has two lanes. Growth projections indicate that without any improvements, the segment will be operating at an "F" level of service by 2045. FDOT has recommended widening the segment from two lanes to four, with future capacity for six lanes. The proposed widening will also include multimodal improvements, elevation of the roadway in response to historic flooding, and will increase the capacity for emergency evacuation, as the corridor is part of a designated hurricane evacuation route.

SR 31 Improvements

In May 2021, FDOT approved the completion of a State Environmental Impact Report for SR 31 from SR 78 (Bayshore Road) to Cook Brown Road as a collaboration between Charlotte and Lee County. Following the study, interim improvements were proposed to build a new four-lane roadway east of existing SR 31. The existing roadway will eventually become an access road within Lee County. The interim four-land roadway will have capacity to be expanded to six lanes from SR 78 in Lee County to Cypress Parkway in Charlotte County. Traffic circles have been proposed for three intersections during the interim phase of the project. FDOT will acquire right of way for the roadway between SR 78 and CR 78 (North River Road). The cost of construction is \$85 million and estimated completion of the current phase is slated for mid-2027.

Kings Highway Widening

Growth projections from Charlotte's mid- and west county areas combined with those from DeSoto County indicate that Kings Highway will fail by 2038. To address this increase in population and jobs, Kings Highway will be widened to four lanes from Sandhill Boulevard to the DeSoto County line. With a budget of \$10,143,000, the project will also incorporate the design of utility infrastructure, street lighting, and sidewalks. As of July 2025, final plans have been received, and the project is awaiting final permits. Construction is set to begin in mid-October 2025 and end in late October 2025.

I-75 Improvements

As part of the Southwest Connect Interstate Program, FDOT District One prepared an I-75 Central Corridor Master Plan to evaluate the need for improvements on I-75 based on projected population and employment growth in Lee, Charlotte, DeSoto, and Sarasota counties. The plan identified a potential new I-75 interchange at Raintree Boulevard or Yorkshire Street or a Collector-Distributor (C-D) system that would provide access to both roadways. The interchange would be located in the City of North Port in Sarasota County, just north of the Charlotte County Line. The Charlotte County-Punta Gorda MPO and Sarasota-Manatee MPO both proposed a new interchange to mitigate the impacts of congestion by distributing traffic and improving operations. FDOT and the MPOs continue to coordinate next steps for the new interchange.

OPERATIONS AND MANAGEMENT STRATEGIES AND MANAGEMENT STRATEGIES

The Transportation Systems Management and Operations (TSM&O) program was created by FDOT with the goals of promoting safe, efficient statewide transportation systems that foster economic growth and development while maintaining environmental resources, connectedness, and quality of life. The TSM&O Program is divided into five areas: Management/Deployments, Statewide Arterial Management Program, Connected Vehicle, ITS Communications, and ITS Software and Architecture. The Charlotte County-Punta Gorda MPO uses Transportation Systems Management strategies to improve operations and expand the existing system's capabilities. TSM&O strategies are often supported by ITS (Intelligent Transportation Systems) and ACES (Automated, Connected, Electric, and Shared-Use) initiatives. ACES strategies make use of emergent technologies like electronic signs, traffic controls, sensors, cameras, and communication technology to improve system control and management.

Traffic control devices are an integral part of the MPO's ITS, facilitating safe, efficient use of the roadway network's capacity. The MPO has funded the development of an ITS Master Plan that will provide the County with guidance on ITS technologies and projects. This ITS Master Plan will highlight methods to reduce congestion and improve safety. Projects detailed by the plan will include dynamic messaging, advanced traveler information systems, integrated corridor management, and transit signal priority.

CONGESTION MANAGEMENT

MPOs are required by the State of Florida and the FHWA to develop and maintain a Congestion Management Process (CMP), a management system that is designed to improve traffic operations, increase safety, and reduce the volume of travel demand. The federal government requires that CMPs be monitored, evaluated based on performance, and implemented periodically. The CMP uses a variety of tools, including ITS and data modeling, to create strategies that reduce overall congestion and mitigate its impacts.

In order to best develop strategies for its CMP, the MPO performed an assessment of forecasted congestion using traffic counts and projected population growth rates. Road segments with the highest volume-to-capacity (V/C) ratio projections included the Kings Highway I-75 interchange, Peachland/Sandhill Boulevard leading off the I-75 interchange, the Rampart Boulevard segment between Kings Highway and Rio De Janeiro Avenue, Cochran Boulevard between Collingswood Boulevard and Tamiami Trail, Tamiami Trail between Carmalita Street and Airport Road, Tamiami Trail between Edgewater Drive and Kings Highway, South McCall Road between Winchester Boulevard and Spinnaker Boulevard, and the Beach Road bridge segment. In addition, the MPO analyzed the overlap between sites of high traffic counts and hot spot crash locations as an alternative method for identifying congested areas. Locations along US 41 in the City of Punta Gorda and the I-75 at Kings Highway interchange emerged as sites of both high congestion and collisions.

The Charlotte County-Punta Gorda MPO uses the FHWA eight-step framework, summarized in **Figure 10**, follows guidance from FHWA's Congestion Management Process: A Guidebook. In addition to following FHWA guidance, the MPO has defined specific strategies adopted for the LRTP. The first strategy involves the use of traffic signals and ITS by the Charlotte County Traffic Management Center (TMC). As previously stated, the MPO will implement an ITS Master plan to optimize traffic operations, thus improving safety and minimizing congestion. The second strategy identified priority intersection and corridor improvements to allocate funding towards. The MPO also follows FDOT's strategies as outlined in the US 41 Corridor Vision Plan. SR 776, a critical transportation corridor, was identified as a priority and will be further studied.

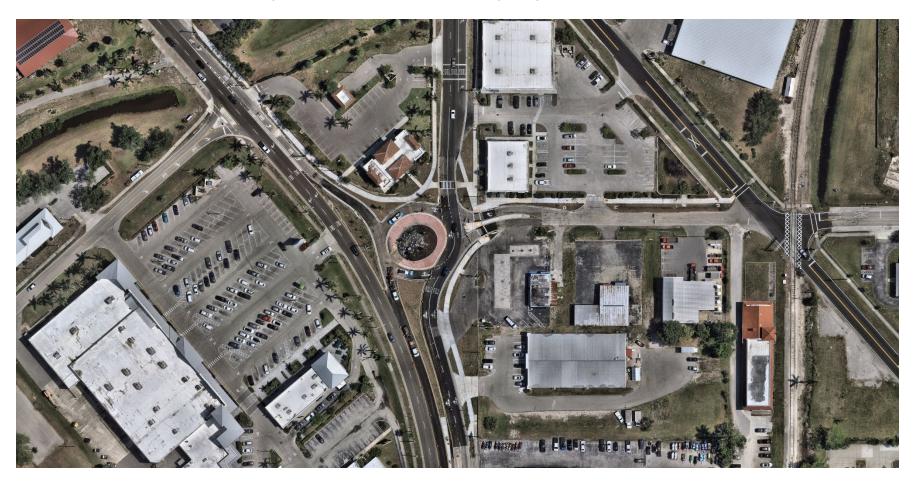




Figure 10: Federal Highway Administration (FHWA), Eight Actions Congestion Management Process

TRANSIT DEVELOPMENT PLAN

The Charlotte County 10-Year Transit Development Plan (TDP) for 2025 – 2034 adopted a major update in July 2024. FDOT requires that TDPs cover a 10-year planning horizon, receive major updates every five years, and are developed in accordance with other regional plans created by FDOT and the MPO. Charlotte County's TDP outlines its four transit goals and provides a strategic plan to achieve those goals:

- > Goal 1: Improve Charlotte County Transit's overall effectiveness and efficiency through strategic investments in innovative technologies and infrastructure upgrades.
- Goal 2: Develop, maintain, improve, and enhance an efficient public transit system that maximizes community benefits through increased mobility options.
- Goal 3: Increase visibility and successfully promote transit services in Charlotte County.
- Goal 4: Foster the development of multimodal infrastructure that integrates transit with land use planning to create accessible and sustainable communities.

In addition to setting forth specific actions, the TDP also makes note of all transit needs—even those for which there is currently no funding. Charlotte County Transit conducted a Transit Market Assessment to evaluate transit demand over the 10-year planning horizon. This assessment used spatial distribution analysis of existing trips to conclude that employment density, rather than dwelling unit density, is the primary indicator of discretionary transit markets in Charlotte County and identified these markets. By contrast, there is a larger reliance on transit in traditional rider markets—youths, low-income households, zero-vehicle households, and older adults. A ridership demand forecast predicts a 17.8% increase in demand for regularly scheduled transit and between 33 and 40% increase in demand for microtransit in the next 10 years. The TDP outlines plans to improve current curb-to-curb services in a technology-based on-demand microtransit service with four zones. Charlotte County has also identified the need for local and regional connectors that can supplement microtransit services and serve important shopping, recreation, and employment centers at longer distances. However, the county also has a need for circulators that can serve smaller areas, like downtowns or beach communities. The final major transit need the County identified was for a passenger ferry to provide waterborne transit for both connectivity and recreation. The TDP details the capital, infrastructure, technology, and policy necessary to meet these 10-year transit needs.

Charlotte County also adopted a Transportation Disadvantaged Service Plan (TDSP) for Fiscal Years 2021/2022 - 2025/26. The plan was originally approved in September 2021 and received its third annual update in May 2025. The TDSP identifies the transportation needs of people with disabilities, older adults, and low-income individuals and creates a comprehensive strategy to meet and prioritize those needs. The plan is divided into three sections dedicated to development, service, and quality assurance. Charlotte County articulates goals for the coordination, marketing, provision, and quality of service, resource management, safety, and implementation of standards and policies. The TDSP also includes information on the County's safety plan, intercounty services, and emergency preparedness and response.

BICYCLE AND PEDESTRIAN MASTER PLAN

Charlotte County's first Regional Bicycle and Pedestrian Master Plan was adopted by the MPO's Board in 2018. The plan's initial goal was to create connections with an integrated multimodal network of safe, practical bicycle and pedestrian facilities. This adoption was also a requirement to receive federal and state funds, as well as private grants. By working with a technical Project Steering Committee and receiving public input, Charlotte County and the City of Punta Gorda have proposed improvements for over 165 miles of multimodal transportation facilities including sidewalks, bikeways, paved shoulders, shared-use paths, and crosswalks. These projects span roads without any facilities and those that have gaps or missing links alike. The MPO's 2040 LRTP Needs Plan also highlighted the need for multi-use trails which could be selected as funds become available. The plan proposed the expansion of bike facilities on all roads (except I-75) that are slated for improvement on the highway needs plans. Sidewalk expansion along new and improved roads was also proposed to increase safety usage.

SAFETY

From 2016 – 2020, Charlotte County experienced 512 traffic collisions with serious injuries and 132 with fatalities. Because this fatality rate exceeds the national average, the USDOT's Safe Streets and Roads for All (SS4A) program funded the Charlotte County-Punta Gorda MPO's Comprehensive Safety Action Plan (CSAP) to help reach the goal zero fatalities and serious injuries due to traffic crashes by 2045. The public engagement process involved two pop-up events, two public workshops, an online survey, and the creation of a page dedicated to the CSAP on the Charlotte County-Punta Gorda MPO's website, including a CSAP dashboard that presented data related to crashes. In order to address traffic safety concerns in the region, the CSAP identified 13 High Injury Network (HIN) Corridors, or street networks that see a disproportionately crashes that lead to people being killed or severely injured (KSI):

- US 41 (Tamiami Trail) from Midway Blvd to Conway Blvd
- US 41 (Tamiami Trail) from Conway Blvd to Melbourne St
- > US 41 (Tamiami Trail) from Veterans Blvd to Midway Blvd
- > US 41 (Tamiami Trail) from W Retta Esplanada to Carmalita St
- Kings Highway from US 41 to Palmetto Mobile Park
- > Veterans Boulevard from Centennial Boulevard to Tamiami Trail
- Veterans Boulevard from Tamiami Trail to Murdock Circle

- Kings Highway from Veterans Blvd to E of Sandhill Blvd
- Midway Boulevard from Lakeview Blvd to Harbor Blvd
- > Edgewater Drive from Midway Blvd to Conreid Dr NE
- Olean Boulevard from US 41 to Key Ln
- Cooper Street from Olympia Ave to Burland St
- Marion Ave from Henry St to Chasteen St
- US 41 (Tamiami Trail) from Retta Esplanade to Airport Rd

The Charlotte County HIN map can be found in Figure 11. Crashes on HIN Corridors make up 54% of all KSI crashes in the region, including 56% of pedestrian, 51% of bicyclist, and 65% of motorcyclist KSI crashes. Maps of crashes by mode type can be found in Figures 11 to 15. The CSAP provided specific safety countermeasure strategies to mitigate crashes at each of these locations. The plan also included a suite of final recommended countermeasures, which were divided into 5 categories. The first involves education, policy, enforcement, and emergency response countermeasures like increasing awareness of safe driving, updating transportation infrastructure standards, and stricter application of traffic laws. The second recommendation was for planned engineering countermeasures. The last three countermeasures are near-term improvements (by 2030), mid-term improvements (by 2040), and long-term improvements (by 2045). Examples of near-term improvements include road safety audits, speed feedback signs, and low-cost, quick-build pedestrian safety improvements. Mid-term improvements include road upgrades to include paved shoulders and drainage improvements, new and enhanced buffered bike lanes, and signalizing intersections with leading pedestrian intervals (LPIs) and high-emphasis crosswalks. Long-term improvements include conversion of channelized right turns to improve sight distance, creation of multiuse trails or shared-use paths with tree canopies, and future land use and zoning revisions.



CHARLOTTE COUNTY PUNTA GORDA COMPREHENSIVE SAFETY ACTION PLAN HIGH INJURY NETWORK MAP **LEGEND** Charlotta County

Figure 11. Charlotte County-Punta Gorda MPO Planning Area High Injury Network (HIN)

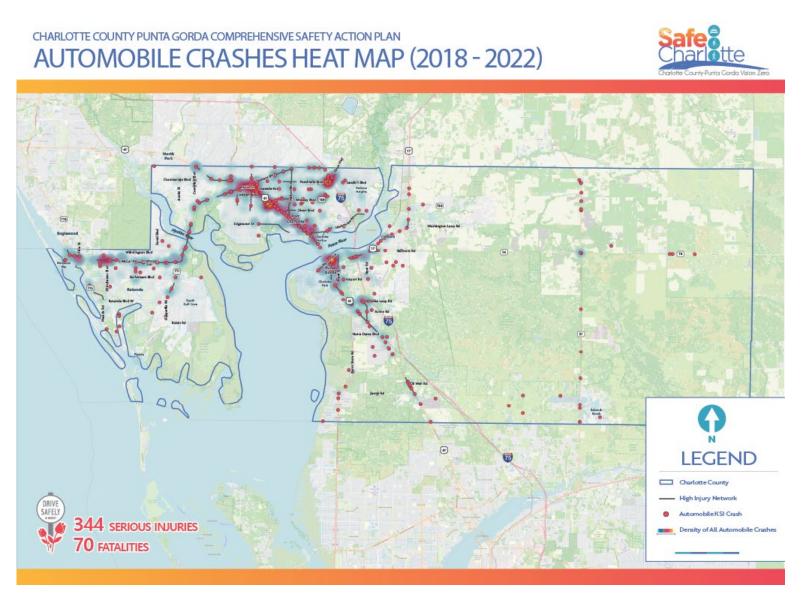


Figure 12: Charlotte County-Punta Gorda MPO Planning Area Automobile Crashes (2018-2022)

CHARLOTTE COUNTY PUNTA GORDA COMPREHENSIVE SAFETY ACTION PLAN BICYCLE CRASHES HEAT MAP (2018 - 2022) **LEGEND** High Injury Network 34 SERIOUS INJURIES 11 FATALITIES

Figure 13: Charlotte County-Punta Gorda MPO Planning Area Bicycle Crashes (2018-2022)

CHARLOTTE COUNTY PUNTA GORDA COMPREHENSIVE SAFETY ACTION PLAN PEDESTRIAN CRASHES HEAT MAP (2018 - 2022) **LEGEND** High Injury Network 48 SERIOUS INJURIES 23 FATALITIES

Figure 14: Charlotte County-Punta Gorda MPO Planning Area Pedestrian Crashes (2018-2022)

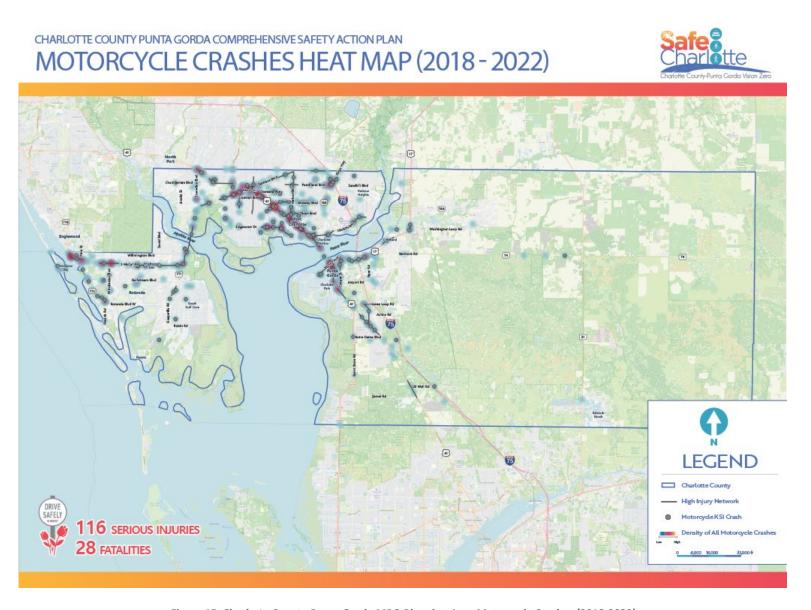


Figure 15: Charlotte County-Punta Gorda MPO Planning Area Motorcycle Crashes (2018-2022)

VULNERABLE ROADWAYS AND MITIGATION STRATEGIES

Prior to the 2035 LRTP, the MPO worked with Florida State University's Department of Urban and Regional Planning to generate a Hazard Mitigation Study. The study identified roadways vulnerable to flooding, Sea Level Rise, and Storm Surge. Since the study, MPO uses increasingly up-to-date information from the National Oceanic and Atmospheric Administration's (NOAA) flood plain maps and the University of Florida Sea Level Scenario Sketch Planning Tool to target potential cost feasible mitigation projects. The MPO prioritizes these projects while maintaining a focus on designing and engineering roadways with mitigation features and avoiding the construction of additional roadways in vulnerable areas.



PUBLIC INVOLVEMENT

To be eligible to receive federal transportation funds, Charlotte County-Punta Gorda MPO must comply with federal and state standards regulating public involvement processes in transportation planning. To promote full and fair participation in the LRTP update process by all affected citizens, the MPO provided public notice and allowed for public comment both at key points and throughout the planning process. The public involvement efforts recognized and addressed potential obstacles to participation. Special attention was paid to participation of minority, low-income, and transit-dependent individuals, and those with a low English proficiency. The MPO's extensive public involvement efforts included interviews, surveys, press releases, and newsletters. There is also a section of the MPO website dedicated to the 2050 LRTP that provides information about the contents of the plan itself as well as public outreach activities. The MPO hosted a wide array of public engagement activities as shown in **Table** 25.

Table 25. Public Engagement Activities hosted by Charlotte County-Punta Gorda MPO

Date	Activity	Location
February 10, 2025	Public Workshop 1	Port Charlotte
February 11, 2025	Public Workshop 2	Englewood
February 12, 2025	Public Workshop 3	Punta Gorda
March 5, 2025	Virtual Workshop 1	Virtual
April 7, 2025	Capacity Building Workshop 1	Port Charlotte
April 24, 2025	Community Transportation Workshop 1	Port Charlotte
May 15, 2025	Capacity Building Workshop 2	Punta Gorda
May 27, 2025	Public Workshop 4	Englewood
May 28, 2025	Public Workshop 5	Port Charlotte
May 28, 2025	Public Workshop 6	Punta Gorda
May 29, 2025	Virtual Workshop 2	Virtual
July 16, 2025	Public Workshop 7	Englewood
July 17, 2025	Public Workshop 8	Port Charlotte
July 17, 2025	Public Workshop 9	Punta Gorda
August 7, 2025	Community Transportation Workshop 2	Virtual
August 14, 2025	Virtual Workshop 3	Virtual

The MPO offered four virtual workshops to observe social distancing practices which became common following COVID-19. Opportunities for public comment were provided at all meetings. In addition to specific outreach and engagement activities with the public, monthly updates were provided to the MPO Board, Technical Advisory Committee (TAC), Bicycle/Pedestrian Advisory Committee (BPAC), and Citizens' Advisory Committee (CAC) throughout the LRTP update.

Over 170 people attended LRTP Public Workshops and 455 survey responses, including 246 through online surveys, were completed during the plan update. Furthermore, 20 completed comment cards were received. Significant comments included:

- Increasing the impact fees for developers to create more local revenue
- Prioritizing completing projects with existing phases
- > Including bicycle and pedestrian facilities as part of future roadway projects in areas such as Taylor Road, Cooper Street, and Harborview Road
- Implementing Harborview Road widening project
- > Providing more micro-transit and fixed route systems in strategic areas such as: Punta-Gorda, Englewood to Port Charlotte, and US 41 Shopper with an airport connector.
- > Phasing or segmenting certain expensive roadway projects to reduce cost
- Prioritizing transportation improvements for SR 776, Burnt Store Road, and Kings Highway/I-75 interchange





PERFORMANCE EVALUATION

This section summarizes the performance for the Charlotte County-Punta Gorda MPO 2050 LRTP based on Goals, Objectives, and Performance Targets outlined in Section 2. Performance measurement is a continuing effort that will guide the planning efforts of the MPO, the selection of funding for transportation projects and programs, and the annual evaluation of performance of the transportation system throughout the MPO area.

PERFORMANCE EVALUATION

The Charlotte County-Punta Gorda MPO 2050 LRTP goals include the following eight items: Safety, Mobility, Efficiency and Reliability, Economic Development, Quality of Life and Equity, Environmental Protection, System Preservation and Resiliency, and Implementation. This section includes tables for each goal that show the objectives, performance measures or indicators, targets, and the MPO's performance toward those targets. Performance measures are provided for objectives that have federally defined performance targets and performance indicators are provided for objectives that have MPO-defined performance targets.

Table 26 shows the objectives, performance measures, targets, and the MPO's performance for Goal 1 – Enhancing Safety for all Users.

Objective	Performance Measure	Target	Charlotte County-Punta Gorda MPO 2050
The plan will eliminate	Number of Fatalities	0	Improved; Target not met
transportation-related fatalities	Fatality Rate Per MVMT	0	Improved; Target not met
The plan will eliminate	Number of Serious Injuries	0	Improved; Target not met
transportation-related serious injuries	Serious Injuries Rate per MVMT	0	Improved; Target not met
The plan will eliminate crashes involving non-motorized transportation users	Number of Non-Motorized Crashes	0	Improved; Target not met

Table 27 shows the objectives, performance indicators, targets, and the MPO's performance for Goal 1 – Enhancing Safety for all Users.

Table 27. Goal 2 Objectives, Performance Indicators, Targets, and Charlotte County-Punta Gorda MPO Performance

Objective	Performance Indicator	Target	Charlotte County-Punta Gorda MPO 2050
The plan will prioritize and fund safety improvements	Did the plan prioritize improvements on high crash corridors?	Yes	Target met
The plan will reduce the number of traffic-related public transportation fatalities	Number of traffic-related crashes involving public transit	Decrease	Target met

Table 28 shows the objectives, performance indicators, targets, and the MPO's performance toward Goal 2 – Improving Mobility through expanded multimodal options.

Table 28. Goal 2 Objectives, Performance Indicators, Targets, and Charlotte County-Punta Gorda MPO Performance

Objective	Performance Indicator	Target	Charlotte County-Punta Gorda MPO 2050
The plan provides multimodal connections to major residential areas, employment hubs, retail, and medical centers.	Percent of transportation network within the Urban Area with sidewalk and bike facility coverage	Improve	Target met
The plan will provide for 75% of the county population to be within 5 miles of major regional trails.	Percent population within 5 miles of major regional trails	≥75.0%	

The plan will accommodate future transportation technologies (automated, connected, shared mobility, and alternative energy)	Does the plan prioritize projects supporting technology improvements?	Yes	Target met
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Table 29 shows the objectives, performance measures, targets, and the MPO's performance toward Goal 3 – Promote Efficiency and Reliability in the transportation network.

Table 29. Goal 3 Objectives, Performance Measures, Targets, and Charlotte County-Punta Gorda Performance

Objective	Performance Measure	Target	Charlotte County-Punta Gorda MPO 2050
The plan will increase the reliability of the National Highway System in Charlotte	National Highway System (NHS) Interstate Level of Travel Time Reliability (LOTTR) in Person Miles Traveled (PMT)	≥75.0%	Target met
County	Non-NHS Interstate Level LOTTR in PMT	≥60%	Target met
The plan will increase the reliability of truck travel time	Truck Travel Time Reliability (TTTR)	≤2.00	Target met

Table 30 shows the objectives, performance indicators, targets, and the MPO's performance toward Goal 3 – Promote Efficiency and Reliability in the transportation network.

Table 30. Goal 3 Objectives, Performance Indicators, Targets, and Charlotte County-Punta Gorda Performance

Objective	Performance Indicator	Target	Charlotte County-Punta Gorda MPO 2050
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The plan will prioritize improvements to increase the	The plan reduces Vehicle Miles Traveled (VMT) per capita	Decrease	Target not met
efficiency of travel	The plan will reduce hours of delay per VMT	Decrease	Target not met
The plan will fund technology projects	Does the plan prioritize projects supporting transportation technology (e.g., Intelligent Transportation Systems (ITS), Vehicle to Infrastructure Communication (VI), etc.)?	Yes	Target met

Table 31 shows the objectives, performance indicators, targets, and the MPO's performance for Goal 4 – Supporting local and regional Economic Development by connecting communities and businesses.

Table 31. Goal 4 Objectives, Performance Indicators, Targets, and Charlotte County-Punta Gorda Performance

Objective	Performance Indicator	Target	Charlotte County-Punta Gorda MPO 2050
The plan identifies high priority transportation projects that may be competitive for grant funding	Does the plan identify projects for grant funding?	Yes	Target met
The plan improves access to major employment hubs and the Enterprise Charlotte Airport Park (ECAP) in the County	Does the plan identify priority projects to access major employment centers?	Yes	Target met
The plan reduces delays in goods movement	Freight travel time per capita	Decrease	
The plan will support and highlight potential rail transportation (goods movement and passenger) priorities	Freight travel time per capita	Decrease	
The plan includes complete street projects to promote economic development	Percent of transportation network within the Urban Area with sidewalk and bike facility coverage	Increase	

Table 32 shows the objectives, performance indicators, targets, and the MPO's performance for Goal 5 – Promoting Quality of Life and Equity through accessible transportation.

Table 32. Goal 5 Objectives, Performance Indicators, Targets, and Charlotte County-Punta Gorda MPO Performance

Objective	Performance Indicator	Target	Charlotte County-Punta Gorda MPO 2050
The plan will increase sidewalk facilities in the Urban Area.	Percent of transportation network within the Urban Area with sidewalk coverage	Increase	
The plan will increase bicycle facilities	Percent of the transportation network with bicycle facilities	Increase	
The plan will support increased access to public transportation service	Percent of urban population with access to transit	Increase	

Table 33 shows the objectives, performance indicators, targets, and the MPO's performance for Goal 6 – Safeguarding the natural environment with a focus on Environmental Protection.

Table 33. Goal 6 Objectives, Performance Indicators, Targets, and Charlotte County-Punta Gorda MPO Performance

Objective	Performance Indicator	Target	Charlotte County-Punta Gorda MPO 2050
The plan will limit proposed transportation impacts to critical habitat or jurisdictional	Acres of critical habitats or other protected lands adversely impacted by transportation	Decrease	
The plan will include projects to reduce air pollution and/or carbon emissions	Does the plan identify priority projects that address travel by low- or no-emission modes?	Yes	
The plan will minimize adverse impacts to the Peace River/Charlotte Harbor waterways	Does the plan emphasize the need to limit adverse impacts to the Peace River/Charlotte Harbor waterways?	Yes	

Table 34 shows the objectives, performance measures, targets, and the MPO's performance for Goal 7 – Promoting System Preservation and Resiliency to adapt to future challenges.

Table 34. Goal 7 Objectives, Performance Measures, Targets, and Charlotte County-Punta Gorda MPO Performance

Objective Performance Measure		Target	Charlotte County-Punta Gorda MPO 2050
The plan will improve or maintain	Percentage of pavements on the Interstate System in Good condition	≥60.0%	Target met
the condition of Interstate pavement. Percentage of pavements on Interstate System in Poor condition		≤5.0%	Target met
The plan will improve or maintain the condition of non-Interstate	Percentage of pavements on the non-Interstate NHS in Good condition	≥40.0%	Target met
pavement	Percentage of pavements on the non-Interstate NHS in Poor condition	≤5.0%	Target met
The plan will improve or maintain	Percent of NHS bridges (by deck area) in Good condition	≥50.0%	Target met
the condition of NHS bridges.	Percent of NHS bridges (by deck area) in Poor condition	≤5.0%	Target met

Table 36 shows the objectives, performance indicators, targets, and the MPO's performance for Goal 7 – Promoting System Preservation and Resiliency to adapt to future challenges.

Table 35. Goal 7 Objectives, Performance Indicators, Targets, and Charlotte County-Punta Gorda MPO Performance

Objective	Performance Indicator	Target	Charlotte County-Punta Gorda MPO 2050
The plan will identify projects eligible for resiliency formula funding and identify priority projects discretionary funding	Does the plan identify priority projects to enhance resiliency and facilitate emergency transportation needs?	Yes	

Table 38 shows the objectives, performance indicators, targets, and the MPO's performance for Goal 8 – Emphasizing implementation to turn plans into outcomes.

Table 36. Goal 8 Objectives, Performance Indicators, Targets, and Charlotte County-Punta Gorda MPO Performance

Objective	Performance Indicator	Target	Charlotte County-Punta Gorda MPO 2050
The plan will identify projects that can be funded for implementation within a 5-10 year time band	Number of projects identified for funding by 2040		
The plan will identify planning studies to prepare for future projects for funding and implementation	Number of studies to be identified for funding		

NETWORK PERFORMANCE

TRAVEL DEMAND MODEL RESULTS

In addition to the performance evaluation and targets, the network performance will be evaluated for the purpose of reviewing the performance of different scenarios. The MPO will review the D1RPM upon adoption and determine if the improvements proposed in the LRTP are effective in managing congestion and travel delay.

COMMUNITY TRANSPORTATION WORKSHOP

As part of the performance evaluation process, the Community Transportation Workshop was held to gather input from a broad-cross section of residents throughout Charlotte County and the City of Punta Gorda. The workshop was designed to ensure representation from individuals of varying backgrounds, experiences, and communities, creating an open forum for participants to share their transportation needs, challenges, and priorities. Feedback from the workshop helped inform the evaluation of system performance and contributed to a more inclusive and locally informed transportation planning process.

ENVIRONMENTAL MITIGATION

Transportation projects can significantly affect various environmental resources, including wildlife habitats, wetlands, air quality, and groundwater. To minimize these impacts, the Charlotte County-Punta Gorda MPO has coordinated closely with partner agencies throughout the planning process. When impacts cannot be fully avoided, mitigation efforts—such as enhancement, restoration, creation, or preservation—are pursued to offset potential harm. Project prioritization has been informed by environmental considerations to help guide investments toward locations and designs that reduce ecological disruption. In Florida, environmental mitigation is carried out through collaboration among the MPO, FDOT, and regulatory agencies such as the Water Management Districts, Florida Department of Environmental Protection, and the U.S. Environmental Protection Agency.

PLAN IMPLEMENTATION

The Charlotte County Punta-Gorda MPO 2050 LRTP represents a significant milestone in addressing the multimodal surface transportation needs of Charlotte County. For key elements of the Plan to move forward, there are many essential follow up actions beyond normal project development activities that will need to be undertaken by the MPO and its agency and community partners. The implementation of the Plan will also be reliant upon the support and cooperation of many key local and regional partners including the local municipalities, Charlotte County, FDOT District One, the Sarasota/Manatee MPO, the Lee County MPO, the Heartland TPO, and neighboring counties and MPOs, among others.

IMPLEMENTATION ACTION ITEMS

MAJOR PROGRAM PRIORITIES OF CHARLOTTE COUNTY-PUNTA GORDA MPO

The Charlotte County Punta-Gorda MPO has made a commitment to utilize their federal funding allocation on a wide range of multimodal, safety, and intersection improvement projects. This federal funding is the primary funding source for intersection and operational improvements identified by the Congestion Management Process, Complete Streets corridor projects, transit facility enhancements, safety projects, resurfacing supplements (funding to make multimodal, safety, or intersection improvement concurrent with the routine resurfacing of a roadway), and stand-alone bicycle/pedestrian and trail projects. Funding for these programs will require the MPO to annually allocate funding for these program areas and prioritize projects.

PARTIALLY FUNDED AND UNFUNDED PRIORITY PROJECTS

Partially Funded / Illustrative projects represent high priority projects that are not currently cost feasible but could be added to the Plan, should funding become available in the future. These projects include CR 74, US 17, segments of Harborview Road, and the I-75 at US 17 interchange among others. The full list of Partially Funded / Illustrative Projects can be found in **Appendix XX**.

COMPLIANCE WITH FEDERAL REGULATION AND GUIDANCE

<u>IIJA</u>

The 2050 LRTP is guided by the Infrastructure Investment and Jobs Act (IIJA), also known as the Bipartisan Infrastructure Law, signed into law on November 15, 2021. The IIJA builds upon MAP-21 (2012) and the FAST Act (2015) and introduced new priorities to address contemporary transportation challenges. While these previous acts established performance-based planning, emphasis on multimodal transportation, and expanded stakeholder involvement, key additions from the FAST Act included focusing on system resiliency, enhancing tourism, and broadening consultation requirements.

PLAN AMENDMENT PROCESS

This Long-Range Transportation Plan is not a static document. LRTP changes can occur due to shifts in availability of funding or updated project priorities, among other reasons. The FDOT provides MPOs guidance to implement amendments to the LRTP.

The MPO may need to revise the LRTP outside of the standard 5-year update cycle. The Code of Federal Regulations defines two types of revisions—administrative modifications and amendments.

An *administrative modification* is a minor revision to the LRTP or TIP. It generally includes minor changes to project/phase costs, funding sources, or project/phase initiation dates. Public review and comments are not required, and fiscal constraint demonstration is not necessary either.

An *amendment* is a major revision to the LRTP (or TIP). Amendments include the addition or removal of projects from the plan, major changes to project costs, changes to major dates, or significant revisions to design concepts and scopes for existing projects. Amendments require redemonstrating fiscal constraints as well as public review and comment in accordance with the LRTP amendment and Public Participation Process (PPP). Changes to projects that are considered illustrative do not require an amendment. An amendment requires revenue and cost estimates supporting the plan to use an inflation rate(s) to reflect year of expenditure dollars, based on reasonable financial principles and information.

The LRTP can be revised at any time. It is important to note that the MPO does not have to extend the planning horizon of the LRTP for administrative modifications or for amendments. Florida Statute requires that the Charlotte County Punta-Gorda MPO Board adopt amendments to the LRTP by a recorded roll call vote or hand-counted vote of the majority of the membership present. The amended long-range plan is to be distributed in accordance with the FDOT MPO Handbook requirements.

THE NEXT FIVE YEARS

The Charlotte County Punta-Gorda MPO has a clear vision for the transportation system within the two counties providing connections to the rest of the region. This LRTP seeks to address local and regional mobility needs, including placing priority on smaller high value projects and mobility improvements to promote safety and economic development. A hallmark feature of the Charlotte County Punta-Gorda MPO 2050 Long Range Transportation Plan is its commitment to supporting the community of Charlotte County by investing in safe, multimodal improvements that enhance the character of the area. The Charlotte County Punta-Gorda MPO 2050 LRTP will remain in effect for five years until its update, anticipated to be completed by October 2029.









Public Input

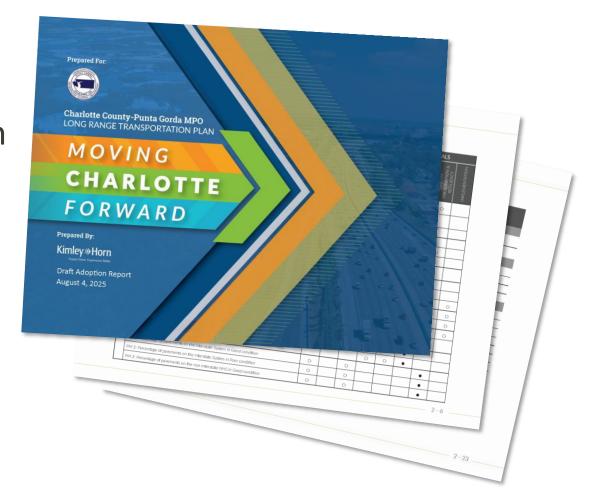
- ➤ In-Person Public Workshops West, Mid, South County Locations
 - February 10-12, 2025
 - May 27-28, 2025
 - July 16-17, 2025
- **→** Online Workshops
 - May 29, 2025
 - August 14, 2025
- Community Transportation Workshop
 - April 24, 2025
- Consensus Building Workshops
 - April 7, 2025
 - June 9, 2025
 - 50+ Stakeholders (Public/Agencies)
- Online Survey





Adoption Report

- ➤ New Documentation
 - 2050 Cost Feasible Plan
- Previously Reviewed Documentation
 - Vision, Goals, Objectives, & Performance Targets
 - Planning Assumptions/ Demographic Forecast
 - Revenue Forecast
 - Needs Assessment



Needs to Cost Feasible

Identify

Transportation projects necessary to meet future demands without considering financial constraints.

Needs Plan

Prioritize

Identify the community's highest priorities

Constrain

the prioritized project list based on anticipated funding availability.

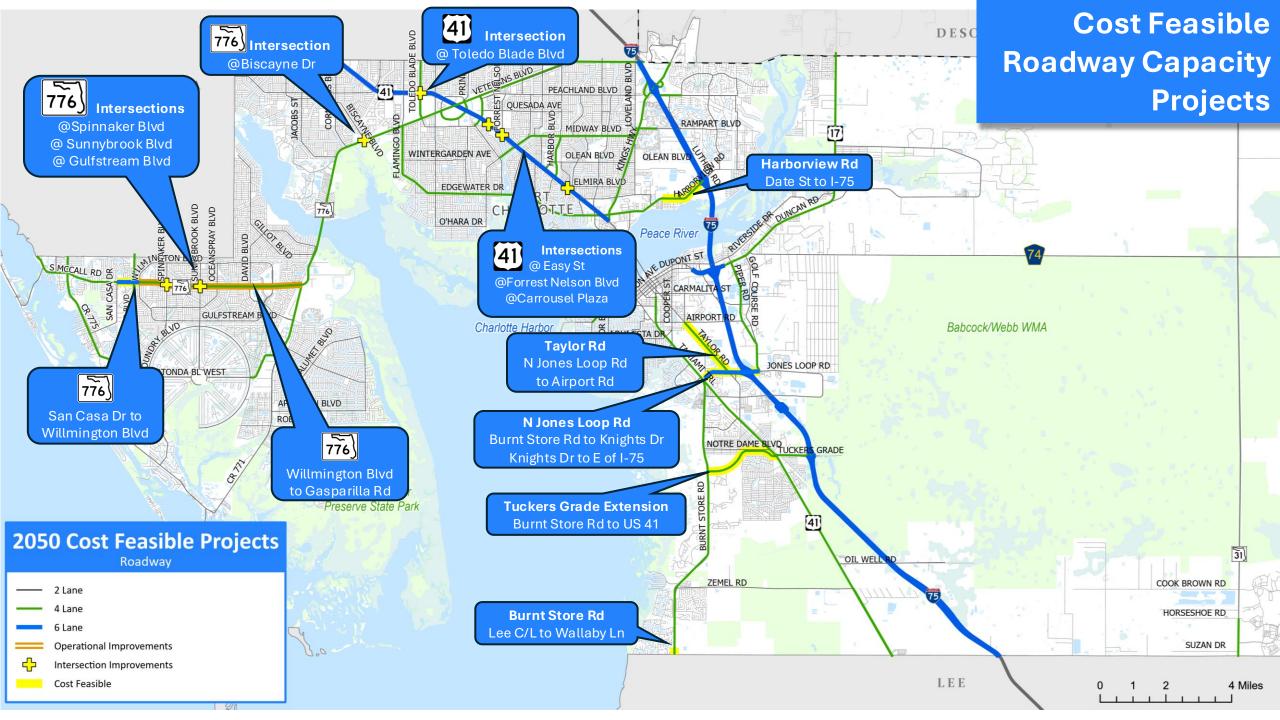
Cost Feasible Plan

Project Prioritization

APPROACH	PROS	CONS
Data-Driven Scoring & Performance-Based	 ✓ Generally objective and transparent ✓ Repeatable and scalable ✓ Reflective of past exercises 	 ▲ Depends on data availability and accuracy ▲ May overlook local context ▲ Can favor high-volume urban corridors
Policy and Planning Consistency	 ✓ Supports long-term regional/state goals ✓ Aligns with funding frameworks ✓ Reduces redundancy across plans 	 May reinforce outdated priorities Less responsive to emerging needs Can limit innovative solutions
Stakeholder and Public Input-Based	 ✓ Reflects community values ✓ Builds public trust and buy-in ✓ Highlights needs not captured by data 	 ▲ Can be subjective or politically influenced ▲ May lack technical justification ▲ Input quality can vary

Projected Revenues 2031-2050 (Present Day Value)

Revenue Source			2031-2035	5	2036-2040	2041-2050	2031-2050 Total
Strategic Intermodal System (SIS) ¹	Strategic Intermodal System (SIS) ¹		-	\$	- \$	2,474,227	\$ 2,474,227
State Highway System (Non-SIS) – Non-	TMA ²	\$	3,508,820	\$	2,964,935 \$	4,837,107	\$ 11,310,862
SHS (non-SIS) Product Support ³		\$	771,940	\$	652,286 \$	1,064,164	\$ 2,488,390
Other Roads (Non-SIS, Non-SHS) "Off-S	ystem"	\$	2,806,202	\$	2,416,667 \$	3,953,608	\$ 9,176,476
Other Roads (Non-SIS, Non-SHS) Produ	ct Support ³	\$	617,364	\$	531,667 \$	869,794	\$ 2,018,825
Surface Transportation Block Grant – N	on-TMA (SN, SM, SL) ⁴	\$	2,652,993	\$	2,204,878 \$	3,522,488	\$ 8,380,360
Transportation Alternatives – Any Area	(TALT, TALN, TALM, TALL) ⁴	\$	1,570,101	\$	1,291,029 \$	2,061,136	\$ 4,922,266
Subtotal Federal/State Revenues	for Capacity	\$	7,704,327	\$	6,565,554 \$	13,198,899	\$ 27,468,780
State Levied Fuel Taxes	County Gas Tax (1¢)	\$	5,959,000	\$	6,295,000 \$	13,600,000	\$ 25,854,000
State Levieu i dei i axes	Constitutional Gas Tax (2¢)	\$	13,811,000	\$	14,686,000 \$	31,998,000	\$ 60,495,000
	1st Local Option Gas Tax (6¢)	\$	31,897,000	\$	33,891,000 \$	73,764,000	\$ 139,552,000
Locally Levied Fuel Taxes	2nd Local Option Gas Tax (5¢)	\$	21,470,000	\$	22,225,000 \$	46,712,000	\$ 90,407,000
	9th Cent Gas Tax (1¢)	\$	8,679,000	\$	10,919,000 \$	28,552,000	\$ 48,150,000
1% Local Option Sales Tax (48% for capacity)		\$	12,002,880	\$	13,133,280 \$	29,656,800	\$ 54,792,960
Impact Fee Roads		\$	31,750,000	\$	27,700,000 \$	73,120,000	\$ 132,570,000
Subtotal Local Revenues for Capacity		\$	65,222,880	\$	63,058,280 \$	149,488,800	\$ 277,769,960
Grand Total (Available for Capac	ity)		\$ 72,927,207	\$	69,623,834 \$	162,687,699	\$ 305,238,740



Cost Feasible Capacity Projects (Widening/Ops)

CST by 2040

CST by 2050

ON STREET	FROM STREET	TO STREET	LENGTH	IMPROVEMENT
BURNT STORE RD	LEE CO LINE	WALLABY LN	0.207	WIDEN 2 TO 4
TUCKERS GRADE EXT - PH 1	BURNT STORE RD	US 41	2.387	NEW 2 LANE ROAD
SR 776	WILMINGTON BLVD/ GULFSTREAM BLVD	CR 771 (GASPARILLA RD)	4.928	OPERATIONAL IMPROVEMENTS
HARBORVIEW RD	DATE ST	I-75	1.468	WIDEN 2 TO 4
N JONES LOOP RD	KNIGHTS DR	E OF I-75	1.416	WIDEN 4 TO 6
SR 776	SAN CASA DR	WILLMINGTON BLVD/ GULFSTREAM BLVD	0.689	WIDEN 4 TO 6
TAYLOR RD	N JONES LOOP RD	AIRPORT RD	1.978	WIDEN 2 TO 4
N JONES LOOP RD	BURNT STORE RD	KNIGHTS DR	2.06	WIDEN 4 TO 6
TUCKERS GRADE EXT - PH 2	BURNT STORE RD	US 41	2.387	WIDEN 2 TO 4

Cost Feasible Capacity Projects (Intersections)

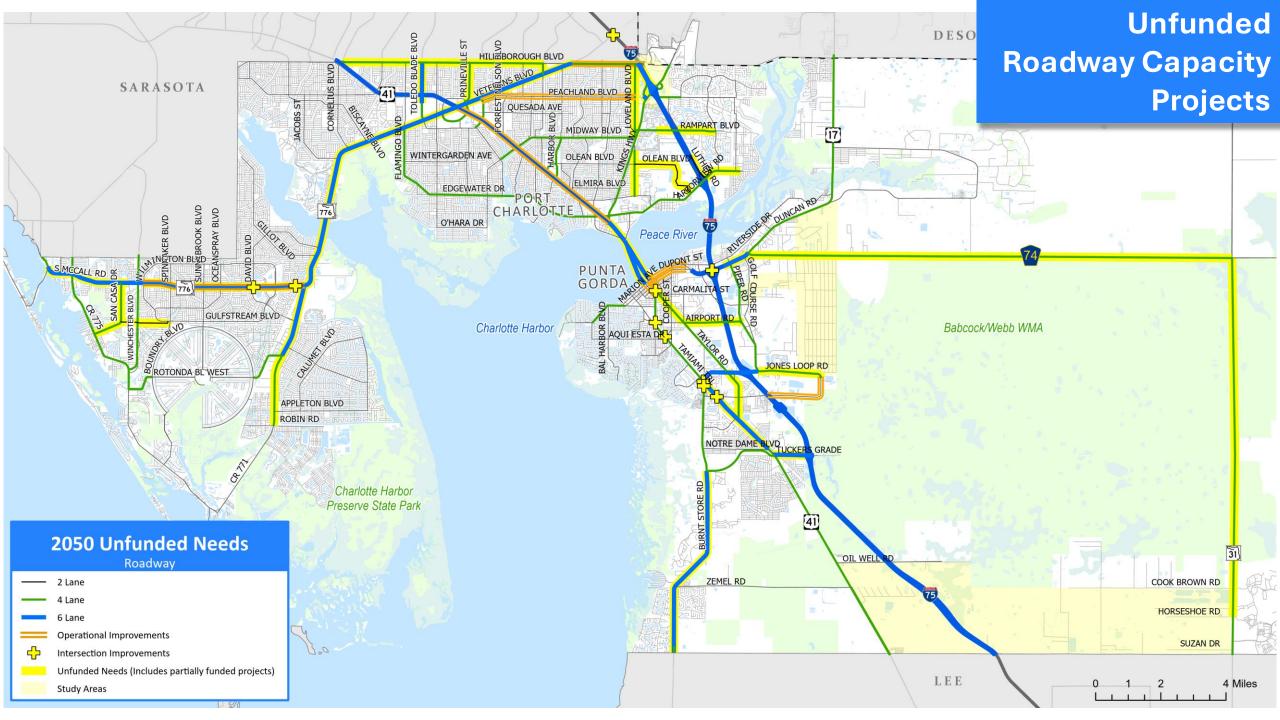
CST by 2040

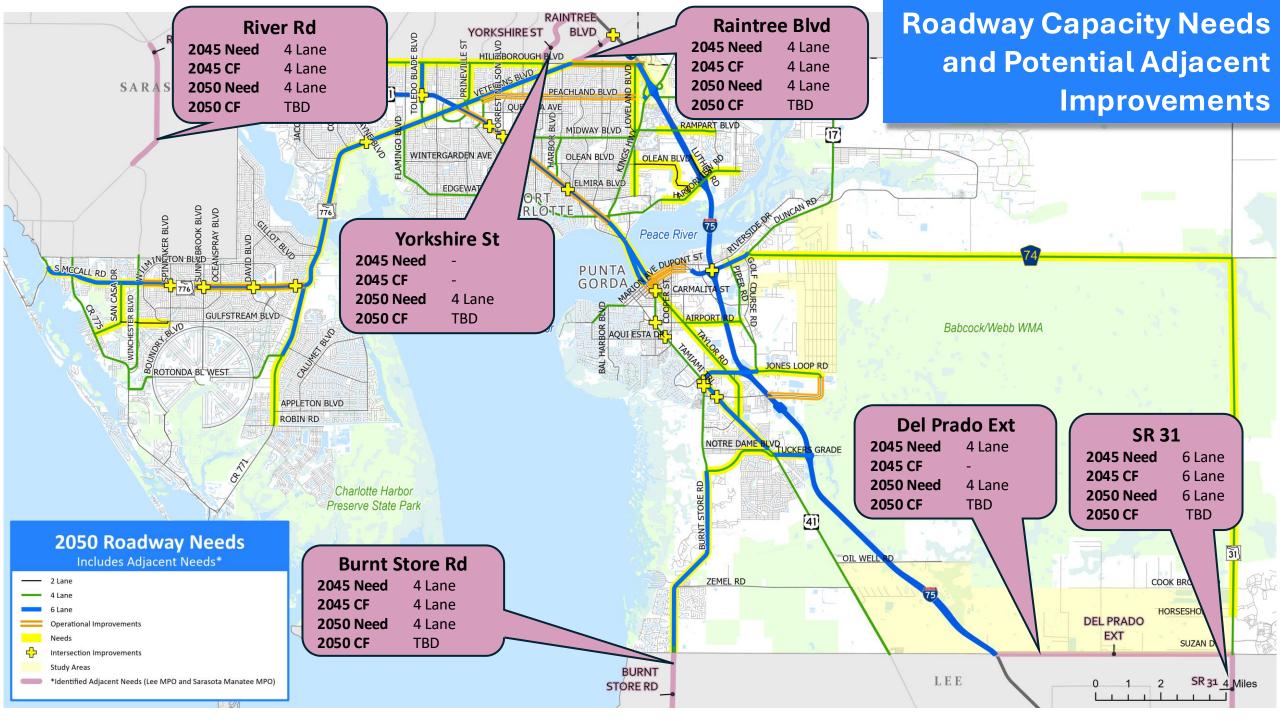
CST by 2050

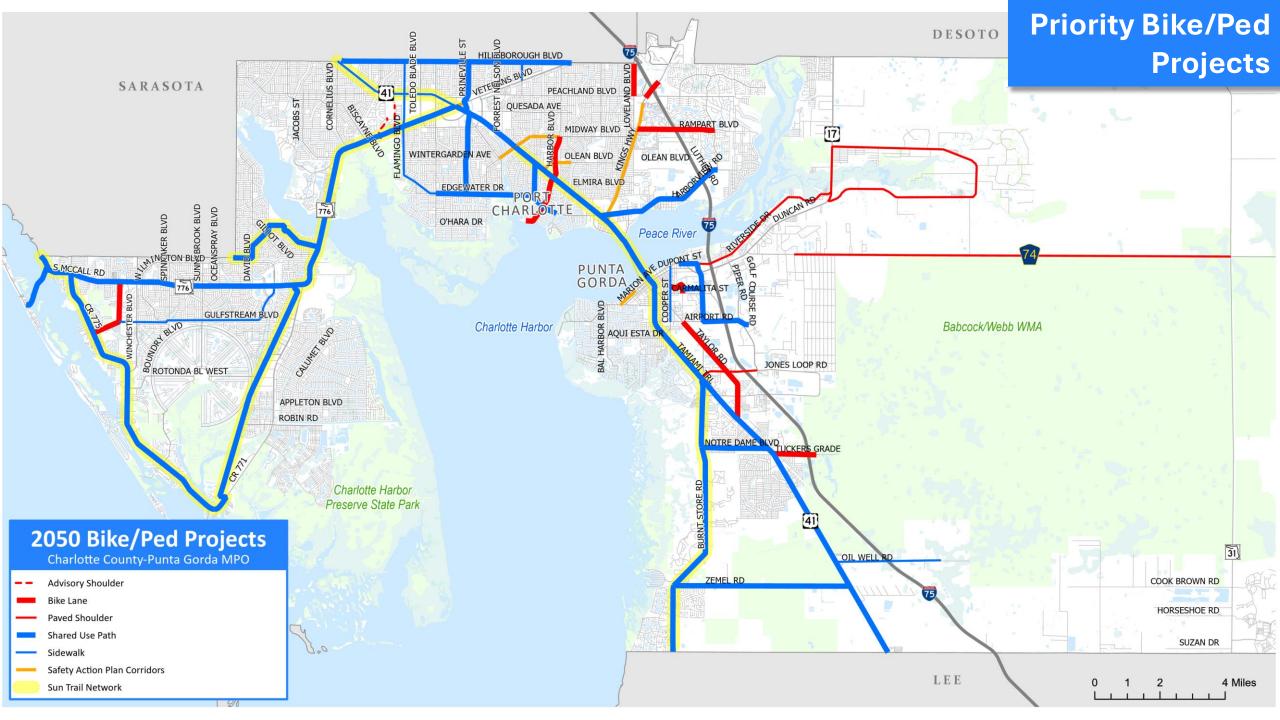
ON STREET	LOCATION	IMPROVEMENT
SR 776	AT BISCAYNE DR	INTERSECTION IMPROVEMENT
SR 776	AT SUNNYBROOK BLVD	INTERSECTION IMPROVEMENT
US 41	AT TOLEDO BLADE BLVD	INTERSECTION IMPROVEMENT
SR 776	AT WILLMINGTON BLVD/GULFSTREAM BLVD EAST	INTERSECTION IMPROVEMENT
SR 776	AT SPINNAKER BLVD	INTERSECTION IMPROVEMENT
US 41	AT EASY ST	INTERSECTION IMPROVEMENT
US 41	AT FORREST NELSON BLVD	INTERSECTION IMPROVEMENT
US 41	AT CARROUSEL PLAZA	INTERSECTION IMPROVEMENT

Partially Funded Projects

ON STREET	FROM STREET	TO STREET	LENGTH	IMPROVEMENT	PHASES FUNDED	
HARBORVIEW RD	I-75	RIO DE JANEIRO AVE	0.601	WIDEN 2 TO 4	PDE, DES, ROW	
HARBORVIEW RD	RIO DE JANEIRO AVE	SUNNYBROOK RD	0.667	WIDEN 2 TO 4	PDE, DES, ROW	
CR 74	US 17	HAPPY HOLLOW RD	2.691	WIDEN 2 TO 4	PDE, DES, ROW	
US 17	COPLEY AVE	CR 74	1.529	WIDEN 4 TO 6	PDE, DES	
US 17 WB AND EB	E OF US 41	E OF MARLYMPIA WAY 1.226		OPERATIONAL IMPROVEMENTS	PDE, DES	
I-75	AT US 17	INTERCHANGE MODIFICATION	PDE, DES (SIS Project)			
I-75	AT RAINTREE BLVD (IN SA	ARASOTA CO)		NEW INTERCHANGE	PDE, DES (SIS Project)	
I-75 (STUDY)	KINGS HWY	VETERANS BLVD 1.37		OPERATIONAL EVALUATION	PDE	
AIRPORT AREA STUDY		AREA STUDY	PDE			
SOUTH COUNTY EAST-WEST CORRIDOR STUDY (LEE MPO PROJECT SHOWN FOR REFERENCE)				AREA STUDY	PDE (FDOT/Lee MPO)	

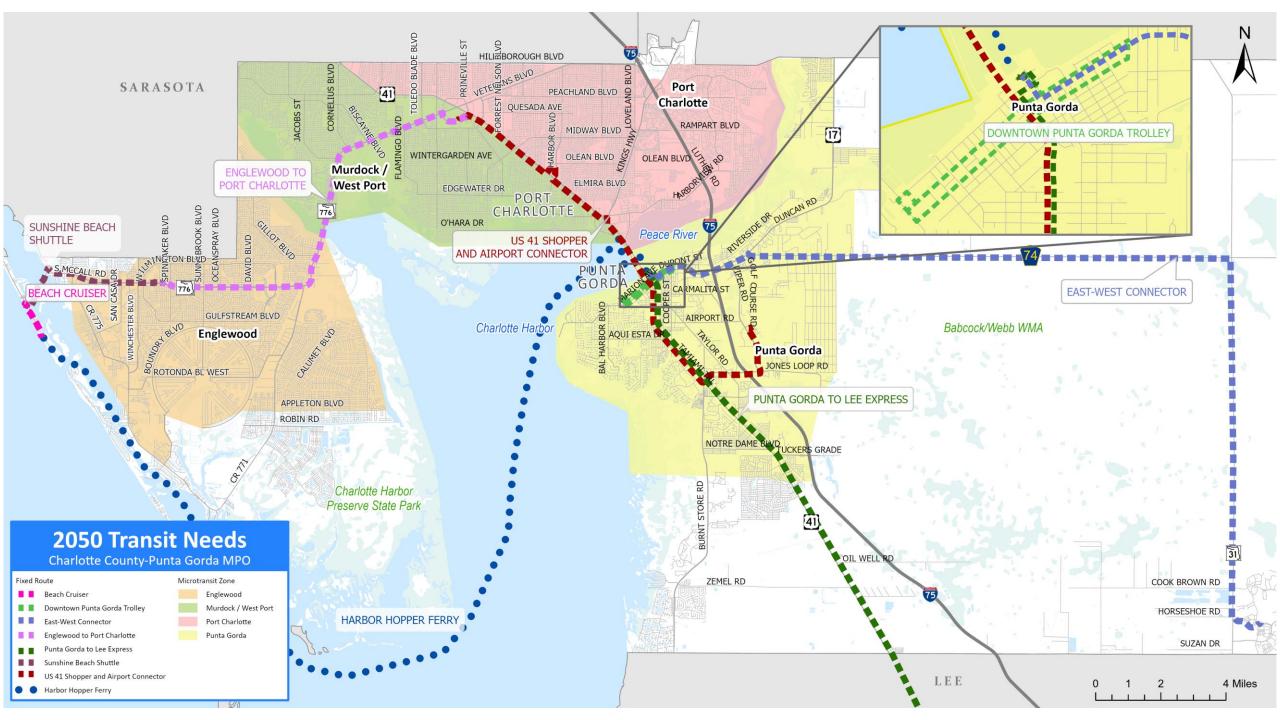






Bike/Ped/Trail – Priority Items

LOPP STATUS	ON STREET	FROM STREET	TO STREET	IMPROVEMENT		TOTAL UNFUNDED
3B	US 41 Eastside	Kings Hwy	Conway Blvd	Multi Use Recreational Trail (MURT) with 8 feet sidewalk	(COMMITTED
3C	US 41 Eastside	Conway Blvd	Midway Blvd	Multi Use Recreational Trail (MURT) with 8 feet sidewalk	COMMITTED	
4	Cooper St	Airport Rd	E Marion Ave	Multi Use Recreational Trail (MURT) with 8 feet sidewalk	(COMMITTED
10	Harborwalk Phase II	ADA ramps at US 41 SB		US 41 SB at the Albert Gilchrist Bridge connecting the City's Harborwalk to the existing US 41 SB sidewalk	(COMMITTED
1	Taylor Rd - Phase I	NJones Loop Rd	Airport Rd	Multi Use Recreational Trail (MURT) with 8 feet sidewalk	\$	6,560,000
2	Taylor Rd - Phase II	Royal Rd	N. Jones Loop Rd	Multi Use Recreational Trail (MURT) with 8 feet sidewalk	\$	7,290,000
3	US 41 Sidewalks	Morningside Drive	Sarasota County line	Multi Use Recreational Trail (MURT) with 8 feet sidewalk	\$	5,570,000
3A	US 41	Peace River Bridge	Kings Hwy	Traffic Operational Analysis Study to improve safety and operational efficiency along this corridor	\$	5,480,000
3D	US 41 East side	Midway Blvd	Paulson Dr	Multi Use Recreational Trail (MURT) with 8 feet sidewalk	\$	9,107,422
3E	US 41 Westside & East Side	Tuckers Grade	Taylor Rd	Multi Use Recreational Trail (MURT) with 8 feet sidewalk	\$	5,519,650
3F	US 41 Westside	Morningside Dr	Tuckers Grade	Multi Use Recreational Trail (MURT) with 8 feet sidewalk	\$	5,002,182
3H	US 41 Westside	Taylor Rd	Burnt Store Rd	Multi Use Recreational Trail (MURT) with 8 feet sidewalk	\$	5,519,650
9	Harborwalk Phase IV	W. Retta Esplanade	Peace River Bridge	Bridge Underpass & Lighting	\$	360,480
11	US 41 NB	Multi Use Recreational Trail brid	ge over Alligator Creek - South	Bicycle/Ped Bridge	\$	4,040,000
12	SR 776 - SUN Trail	Myakka State Forest	Gillot Blvd	SUN Trail project with paved trail corridors for bicyclists and pedestrians.	\$	8,790,000
13	SR 776 - SUN Trail	Gillot Blvd	US 41	SUN Trail project with paved trail corridors for bicyclists and pedestrians.	\$	24,070,000

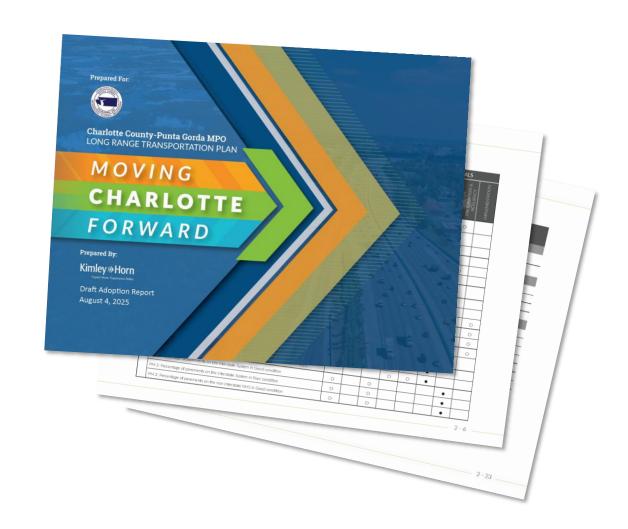


Transit – Priority Items

TRANSIT IMPROVEMENT	NOTES			
MICROTRANSIT				
Englewood	On-demand service			
Murdock/West Port	On-demand service			
Port Charlotte	On-demand service			
Punta Gorda	On-demand service			
FIXED-RC	UTE/REGULARLY SCHEDULED SERVICE			
Beach Cruiser (Seasonal)	15-minute headways			
Downtown Punta Gorda Trolley	30-minute headways			
East-West Connector (to Babcock Ranch)	Peak Hour only (2 trips AM, PM)			
Englewood to Port Charlotte	60-minute headways			
Punta Gorda to Fort Myers Express	Peak Hour only (2 trips AM, PM)			
Sunshine Beach Shuttle	60-minute headways			
US-41 Shopper and Airport Connector	60-minute headways			
Passenger Ferry	60-minute headways			
CAPITAL				
Mobility Hubs	Areas to facilitate multimodal access			
Transit Signal Priority	Queue jumps for transit vehicles, mitigating impacts of congestion			
Vanpool	Expansion of/partnership with FDOT District 1 program			
Vehicle Replacement/Acquisition	New vehicles			

Next Steps

- > August 4, 2025
 - Open Public Hearing
 - 30-Day Public Review Period
- >August 14
 - Virtual Public Workshop
- >September 5, 2025
 - Close Public Hearing
- ➤ October 2, 2025 (MPO Board)
 - Formally Adopt 2050 LRTP



Questions



AUGUST 4, 2025 MPO BOARD MEETING

AGENDA ITEM # 14 ELECTRIC BICYCLES AND MICROMOBILITY DEVICES

Purpose: Electric Bicycles and Micromobility Devices presentation

Presented by: Charlotte County Sheriff's Office

Discussion:

Micromobility devices include electric bikes (e-bikes), electric scooters (e-scooters), shared bicycles, and electric pedal-assisted bicycles. These devices can be owned and operated privately or as part of a shared system. As a result of FDOT's ACES initiative, shared micromobility has become a rapidly growing transportation strategy adopted by several agencies across the state.

Micromobility devices are defined as motorized transportation devices designed to travel at speeds typically less than 30 miles per hour (mph) on level ground (Price et al., 2021). In Florida, the design speed for such devices is limited to 20 mph (Florida Statutes, 2023a). These devices are made available for private use by reservation through an online application, website, or software for point-to-point trips (Florida Statutes, 2023a).

Recommendation: Information purpose only

Attachment: Power Point Presentation

Electric Bicycles and Micromobility Devices

By the Chalotte County Sheriff's Office for the MPO Board Meeting.

What are E-Bikes?

Florida electric bike laws define an E-Bike as a bicycle or tricycle equipped with fully operable pedals, a seat or saddle for the use of the rider, and an electric motor of less than 750 watts.





What are E-Bikes? NEW

* A local government may adopt an ordinance providing one or more minimum age requirements to operate an electric bicycle and may adopt an ordinance requiring an operator of an electric bicycle to possess a governmentissued photographic identification while operating the electric bicycle. A local government may provide training on the safe operation of electric bicycles and compliance with the traffic laws of this state that apply to electric bicycles.





E-Bike Categories:

- "Class 1 electric bicycle" means an electric bicycle equipped with a motor that provides assistance only when the rider is pedaling and that ceases to provide assistance when the electric bicycle reaches the speed of 20 miles per hour.
- "Class 2 electric bicycle" means an electric bicycle equipped with a motor that may be used exclusively to propel the electric bicycle and that ceases to provide assistance when the electric bicycle reaches the speed of 20 miles per hour.
- "Class 3 electric bicycle" means an electric bicycle equipped with a motor that provides assistance only when the rider is pedaling and that ceases to provide assistance when the electric bicycle reaches the speed of 28 miles per hour.



Do You Need a License to Ride an E-Bike in Florida?

- No! In Florida, you do not need a driver's license, registration, or insurance to ride an electric bike, even on public roadways.
- E-bikes are legally classified as bicycles (not motor vehicles) and, they are treated the same as traditional bicycles under Florida law.
- So long as they fit the definition!

Where can you ride E-Bikes?

- On Streets & Roads You can ride your e-bike on public roads, just like a traditional bicycle. However, you must follow all standard traffic laws, including stop signs, signals, and yielding to pedestrians. No E-Bike can travel faster than 28mph, thus defining them as a motor vehicle and subject to license, registration and insurance.
- On Bike Lanes & Multi-Use Paths –
 Most bike lanes and shared-use
 paths allow e-bikes, making them
 great for commuting and recreational
 rides.
- On Sidewalks Florida law and Charlotte County allows bicycles (including e-bikes) on sidewalks; however, they have the rights and duties of pedestrians.

E-Bike Continued:

- Charlotte County does not have any general use differences between E-Bike categories countywide.
- However, there are area of the county that prohibit the use of E-Bike where standard bicycles area allowed. Like, the Pioneer Trail in Englewood.
- Ord. No 2022-017



Common Issues Observed:

- Definition
- Traffic violations.
- Education

What Does The Future Hold?

- As e-bike popularity grows,
 Florida's laws may evolve.
 Charlotte County is
 continuously updating their
 regulations to ensuring safety
 for everyone on the road.
- Due to technological advances in E-Bike, some cities and counties are now prohibiting their use on public roads.

 Stay informed by checking Charlotte County Ordinances and following updates from the Charlotte County Sheriff's Office.

MICROMOBILITY DEVICES

OLD:

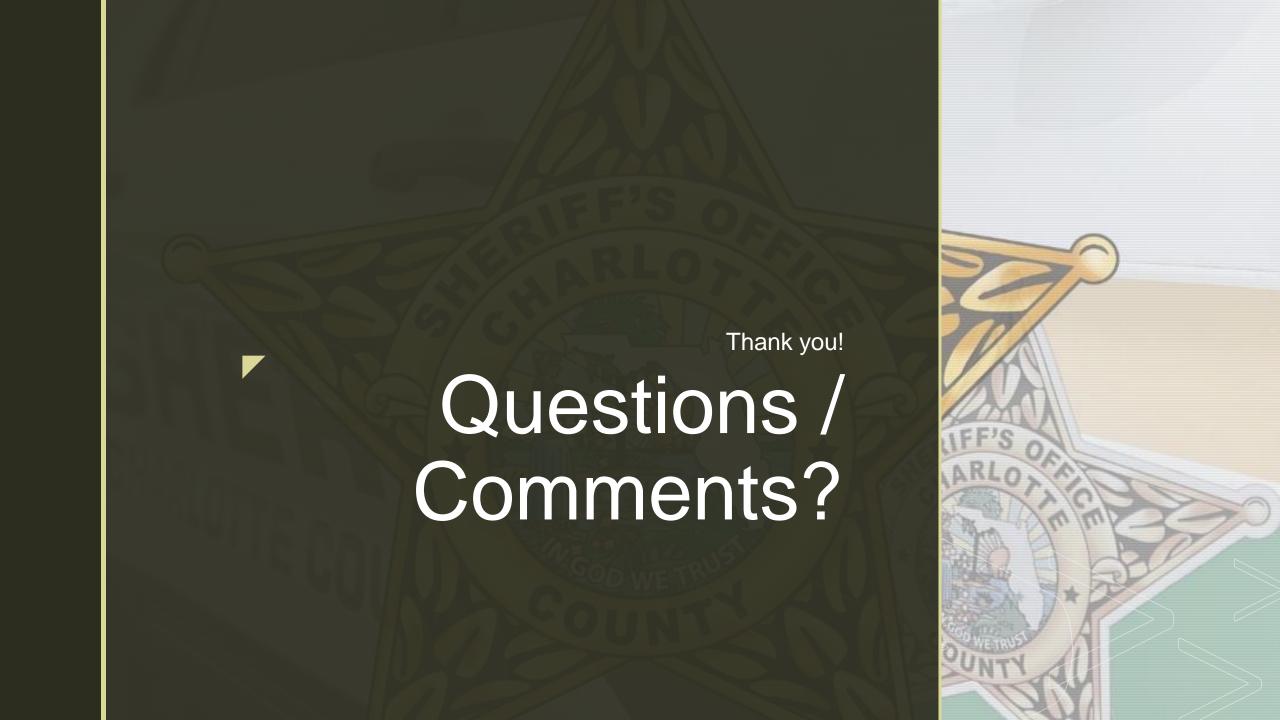
Any motorized transportation device made available for private use by reservation through an online application, website, or software for point-to-point trips and which is not capable of traveling at a speed greater than 20 miles per hour on level ground. This term includes motorized scooters and bicycles as defined in this chapter.

NEW:

A motorized transportation device designed for individual use which is typically 20 to 36 inches in width and 50 pounds or less in weight and which operates at a speed of typically less than 15 miles per hour but no more than 28 miles per hour. This term includes both a human powered and a nonhuman-powered device such as a bicycle, electric bicycle, motorized scooter, or any other device that is owned by an individual or part of a shared fleet.

F. S. S. 316.003 (41)

CS/CS/CS/SB 462 - CS/CS/CS/HB 567



AUGUST 4, 2025 MPO BOARD MEETING

AGENDA ITEM # 15 TRAFFIC SAFETY CULTURE – PRESENTATION

Purpose: To review and comment on the Traffic Safety Culture presentation

Presented by: Keith Robbins, Safety Office, FDOT

Discussion:

This presentation explores the influence of culture on public perceptions of traffic safety and how these insights can be leveraged to drive positive change.

Additionally, it provides an update on the District One Safety Strategic Plan and highlights current trends in roadway fatalities and serious injuries within the Charlotte County – Punta Gorda MPO region.

Recommendation: Information purpose only

<u>Attachment:</u> Power Point Presentation

Campaign to Zero Promoting a Traffic Safety Culture

Keith Robbins, PhD

District Safety Administrator, PMP Florida Department of Transportation, District One





What Concerns You Most While Driving?

When asked what concerns you most when driving?

(150 respondents)

74% said other drivers' behaviors



driving on the property of the



30% Other Drivers

22% Aggressive Drivers

22% Distracted Drivers

Are YOU the OTHER DRIVER?





Traffic Safety Impacts on Society

Crashes kill more than 38,000 people annually (more than 100 people a day)

Crashes injure more than 2 million people annually

Crashes are the leading cause of death of U.S. young adults (18 to 25)

U.S. crash rate is TWICE that of other high-income countries Cost over \$871 billion annually in economic and societal impact

Given its moral and economic significance, the reduction of fatal and serious injury crashes should be a national public health priority.

Source: CDC, https://www.cdc.gov/vitalsigns/motor-vehicle-safety/index.html



What should we ask ourselves?

How do behavior choices affect us?

Speeding

Aggressive Driving

Impaired Driving

Unrestrained Occupants

Distracted Driving

Disregard for laws

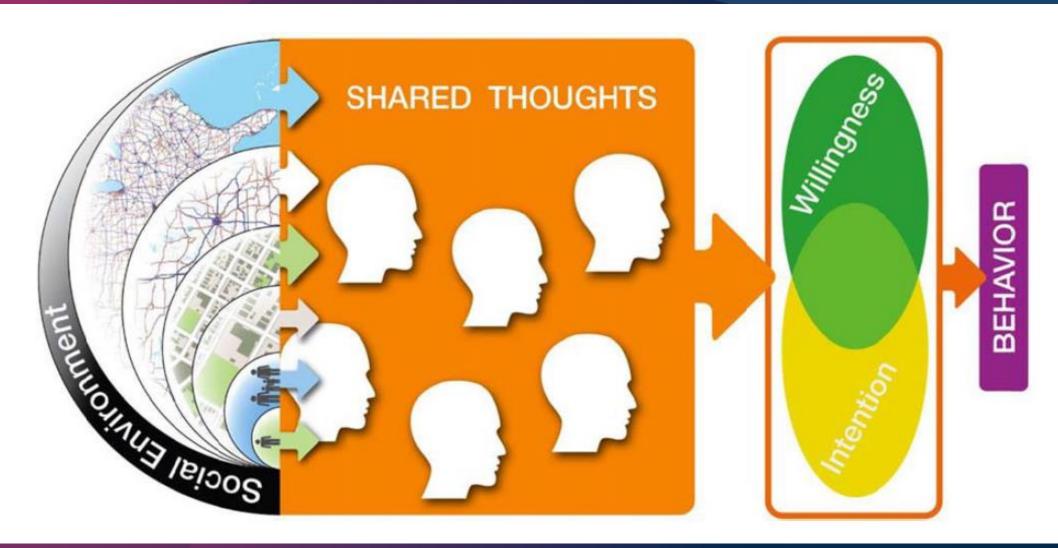


How do we affect change?



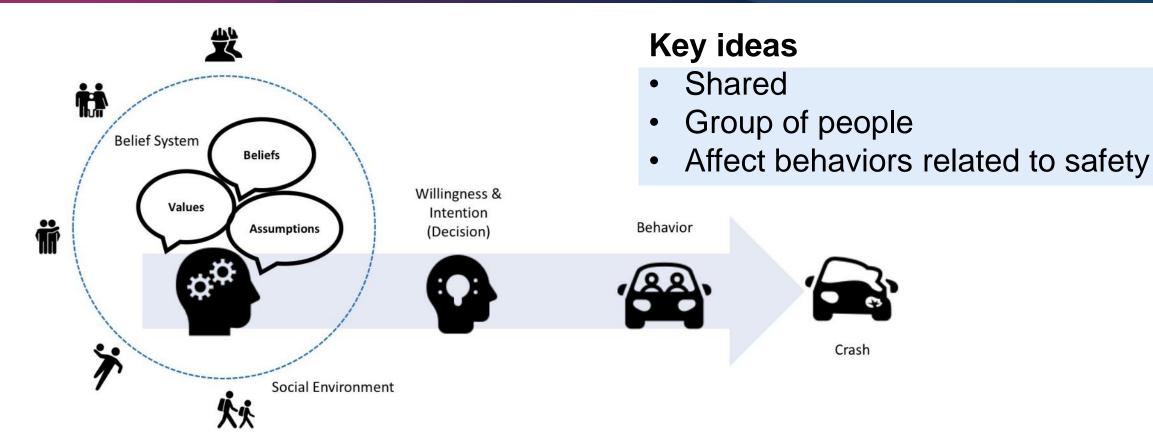


Culture defines what is proper behavior





What is a Traffic Safety Culture?



"Traffic Safety Culture" is the **shared belief system** of a group of people that influences road user behaviors and stakeholder actions that impact traffic safety.



Traffic Safety Culture

Traffic safety is a public health issue

with significant impact on health and with high economic costs

Behavior is influenced by beliefs

including behavioral, normative, control, values, and assumptions

We develop beliefs in many ways

including through experiences and people in different settings

Traffic safety culture is

the shared beliefs of a group which affect behaviors related to traffic safety

Traffic Safety Culture Strategies

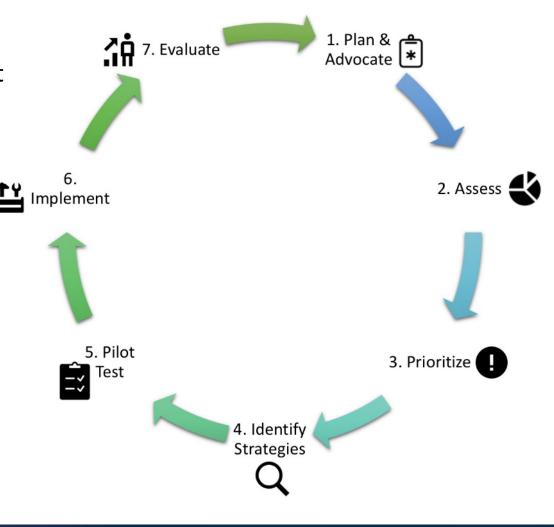
increase actions by stakeholders across the social environment to improve traffic safety culture among various groups



Traffic Safety Culture Strategies

Positive Traffic safety culture strategies...

- Recognize traffic safety can be improved by growing beliefs that increase protective behaviors rather than focus only on reducing risky behaviors
- Are **proactive** by encouraging road users to choose safe behaviors and encourage other road users to do the same
- Increase the capability of traffic safety stakeholders to form partnerships resulting in the integration of strategies to form a safe system
- Are different than traditional approaches in many ways making us more effective in achieving our goal of Target Zero







Next Steps

 Creating a shared understanding about traffic safety culture.

Shared understanding comes from discussing questions that address important topics, motivate learning, and challenge beliefs.

Topic Importance

- How do traffic crashes and their consequences impact our community?
- What is our responsibility in reducing crashes?

Motivate Learning

- How do you define traffic safety culture?
- How do you know you are accurately perceiving your community's traffic safety culture?

Challenge Beliefs

- Are we being effective?
- What might be some new ways to positively influence road user behavior?



Next Steps

2. We must examine our **own culture** before trying to change the culture of others.

We will be neither effective nor authentic in our efforts to grow traffic safety culture in a community if our own agency's culture is not safe.

3. Finding opportunities to formally adopt traffic safety culture as an approach to traffic safety goals.

Internal Safety Procedures

- How is safety of employees a top priority with management?
- How do employees and management work together to ensure the safest possible working conditions?

External Safety Programs

- Does everyone in our organization agree that no one should be killed or seriously injured while using our roadways?
- Does everyone in our organization recognizes that achieving the goal of zero traffic fatalities and serious injuries will require a change in Traffic Safety Culture?



District One Safety Strategic Plan

Action-oriented 5-year plan with 1-year, 3-year and 5-year goals to facilitate advancements in getting to zero across District One.



Foster a traffic safety culture; focus on changing behaviors; prioritize getting to zero fatalities and serious injuries.

Use the Safe System
Approach as a guide to
build upon work being done
by our partners throughout
District One to achieve our
goal of zero.

Identify internal and external opportunities for collaboration and partnership in meeting District One's goal of getting to zero.





Safety Strategic Plan Objectives

Advance a Traffic Safety Culture

- Develop district-wide safety communication plan
- Elevate safety mindset district-wide (internal and external)

Strengthen Partner Engagement

- Engage with community and regional influencers
- Foster safety advocacy through a champion program

Reinforce Safety Successes

- Identify, evaluate, and monitor safety improvements
- Identify and evaluate opportunities for new safety improvements



Partnering Together



For every road user – regardless of mode



Foster Culture of Safety

Prioritizing the well-being of all roadusers



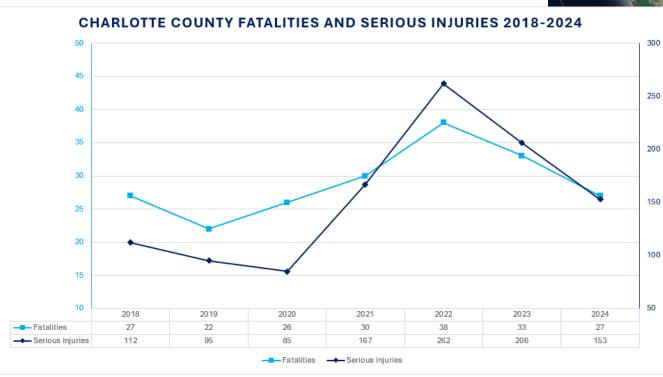
Reduce trafficrelated crashes

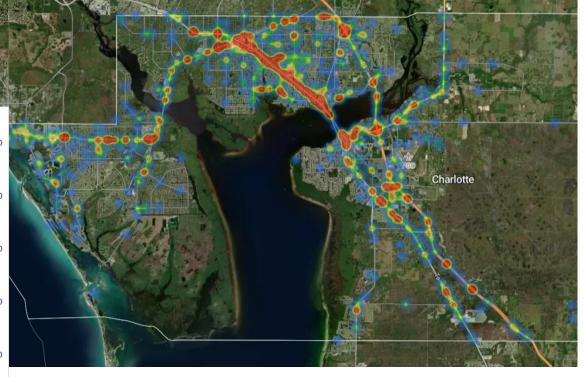
Using data-driven, comprehensive, multidisciplinary plans



Focusing on Safety

Charlotte County





2024

6 fatalities

53 serious injuries





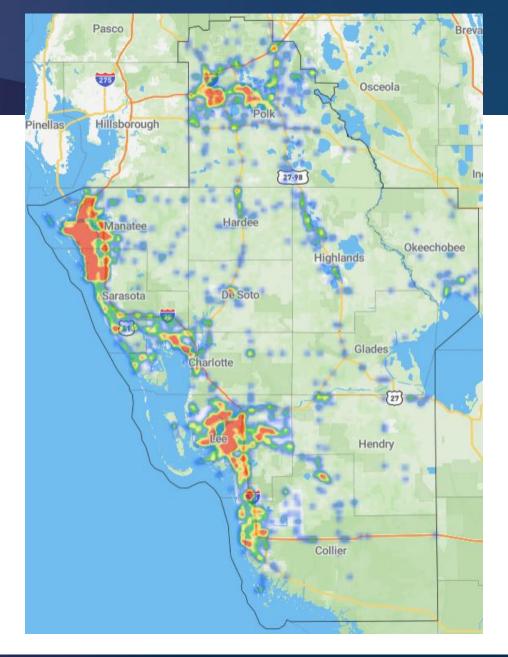
District One

In the current 5-Year Work Program (FY2025-2029):

71 Safety Projects across all 12 counties and several that are districtwide projects.

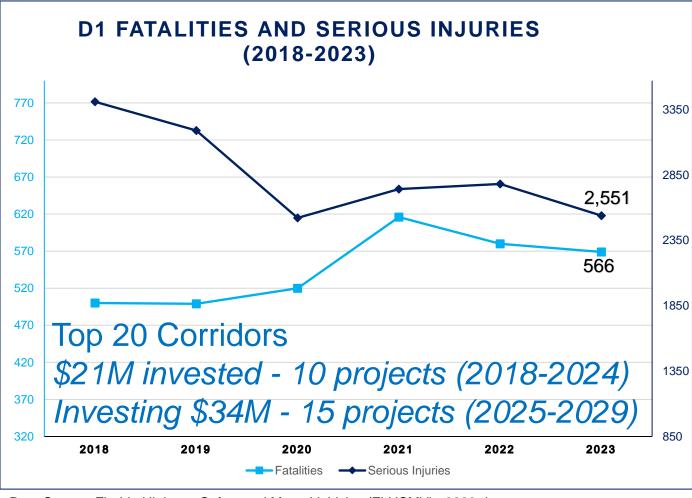
- Median Modifications
- Intersection Improvements
- Signing/Pavement Markings
- Resurfacing
- Traffic Signal Updates
- Lighting
- Rumble Strips

Over \$5M on 3 projects in Charlotte County.



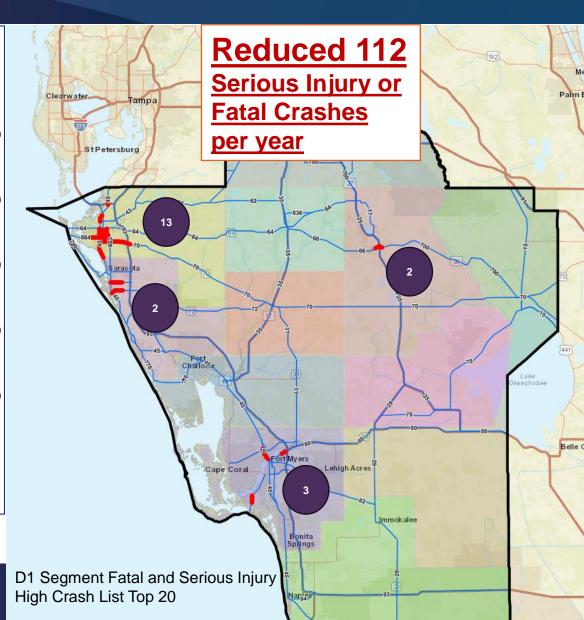


D1 Fatalities and Serious Injuries (Top 20)



Data Source: Florida Highway Safety and Motor Vehicles (FLHSMV); 2023 data is preliminary as of 05/15/2024





Community Outreach

LECOM PARK PIRATES SPRING TRAINING

New Partner for 2025

LECOM Park hosts over 100 games and events per year and over 175,000 attendees

- Participated with tent/table) at Pirates Spring **Training Block Party** (Feb. 15)
- **Full-page Program ads** Spring Training Magazine (Feb. 22 – March 24) and Marauders Magazine (*April 4 – Sept. 7*)
- **15 second PA announcement** with logo on videoboard every Pirates and Marauders game.
- **Concourse Signage** 6' x 4' at first base concourse
- **Marauders Presenting Game Sponsor** Keith Robbins honorary first pitch / PA announcements, table display on concourse / August 1st

















Safety in District One

Keith Robbins, PhD, PMP

District Safety Administrator

Florida Department of Transportation, District One

Keith.Robbins@dot.state.fl.us

863-232-7525





Safety website



