



CHARLOTTE COUNTY PUNTA GORDA MPO

Joint Technical Advisory Committee (TAC)/Citizens' Advisory Committee (CAC)/Bicycle-Pedestrian Advisory Committee (BPAC) Meeting

Date & Time: Wednesday, July 16, 2025, at 9:30 a.m.

Meeting Location: Charlotte Harbor Event and Conference Center, 75 Taylor Street,
Punta Gorda FL, 33950

1. **Call to Order & Roll Call**
2. **Election of Chair for Joint TAC/CAC/BPAC meeting**
3. **Pledge of Allegiance**
4. **Public Comments on Agenda Items**
5. **Consent Agenda:**
 - A. [Approval of Minutes: TAC Meeting April 23, 2025 Meeting](#)
 - B. [Approval of Minutes: CAC Meeting April 23, 2025 Meeting](#)
 - C. [Approval of Minutes: BPAC Meeting April 24, 2025 Meeting](#)
6. **Reports:**
 - A. CAC Chair's Report
 - B. TAC Chair's Report
 - C. BPAC Chair's Report
 - D. City of Punta Gorda Report
 - E. Charlotte County Report
 - F. Sheriff's Report
 - [Bicycle and Pedestrian Accidents](#)
 - [E-Bikes/Micromobility Presentation](#)
7. **Florida Department of Transportation (FDOT) Reports**
8. **FY 2025 – FY 2026 Unified Planning Work Program (UPWP) Amendment**
 - 8A. [FY2025/2026 through FY 2029/2030 Transportation Improvement Program \(TIP\) Roll-Forward Amendment](#)
9. **2050 Long Range Transportation Plan (LRTP) – Cost Feasible Plan**

10. Traffic Safety Culture – Presentation

11. Public Comments

12. Staff Comments

13. Member Comments

14. Adjournment

Next Meeting Dates:

Citizens' Advisory Committee (CAC)	September 17, 2025
Technical Advisory Committee (TAC)	September 17, 2025
Bicycle Pedestrian Advisory Committee (BPAC)	September 25, 2025

No stenographic record by a certified court reporter is made of these meetings. Accordingly, anyone seeking to appeal any decisions involving the matters herein will be responsible for making a verbatim record of the meeting/testimony and evidence upon which any appeal is to be based. (F.S. 286.0105)

IN ACCORDANCE WITH THE AMERICANS WITH DISABILITIES ACT AND CHAPTER 286.26 FLORIDA STATUTES, PERSONS NEEDING SPECIAL ACCOMMODATIONS TO PARTICIPATE IN THIS PROCEEDING SHOULD CONTACT THE CHARLOTTE COUNTY-PUNTA GORDA METROPOLITAN PLANNING ORGANIZATION AT LEAST FORTY-EIGHT (48) HOURS PRIOR TO THE MEETING. CALL (941) 883-3535 BETWEEN 8:00 A.M. AND 4:00 P.M., MONDAY THROUGH FRIDAY.

The MPO's planning process is conducted in accordance with Title VI of the Civil Rights Act of 1964 and related statutes. Any person or beneficiary who believes he or she has been discriminated against because of race, color, religion, sex, age, national origin, disability, or familial status may file a complaint with the **Charlotte County-Punta Gorda MPO Title VI Coordinator Wendy W. Scott** at (941) 883-3535 or by writing her at 1050 Loveland Blvd, Box C, Port Charlotte, FL 33980

JULY 16, 2025
TECHNICAL ADVISORY COMMITTEE (TAC)
CITIZENS' ADVISORY COMMITTEE (CAC)
BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC)
JOINT MEETING

CONSENT AGENDA # 5

JULY 16, 2025
TECHNICAL ADVISORY COMMITTEE (TAC)
CITIZENS' ADVISORY COMMITTEE (CAC)
BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC)
JOINT MEETING

AGENDA ITEM # 5-A
APPROVAL OF MINUTES APRIL 23, 2025 MEETING

Purpose: To review and approve the Minutes from April 23, 2025 Technical Advisory Committee Meeting.

Agenda Item Presented by: MPO Staff

Discussion: To Be Determined

Recommendation: Motion to approve the Minutes of the Technical Advisory Committee Meeting of April 23, 2025

Attachment: [Minutes of the April 23, 2025 Technical Advisory Committee Meeting](#)



**CHARLOTTE COUNTY - PUNTA GORDA
METROPOLITAN PLANNING ORGANIZATION**

**MINUTES OF THE APRIL 23, 2025
TECHNICAL ADVISORY COMMITTEE (TAC) MEETING**

MEMBERS PARTICIPATING (IN PERSON)

Robert Fakhri, Charlotte County Public Works (Chair)
April Santos, Charlotte County (Vice Chair)
Betty-Ann Sherer, Charlotte County Transit
Tony Conte, Charlotte County School Board
Don Scott, Lee County MPO
Carl Benge, City of Punta Gorda Urban Design
Patrick Fuller, Charlotte County Emergency Management
Gabriel Quintas, City of North Port
Brett White, Airport Authority

MEMBERS ABSENT

Misty Servia, DeSoto County
Jordan Ray, Economic Development
Shaun Cullinan, Charlotte County Community Development (Excused)

OTHERS PARTICIPATING IN PERSON

Laks Gurram, MPO Director
Wendy Scott, MPO Planner
Bekie Leslie, MPO Administrative Services Coordinator
Sierra Ray Scott, Administrative Support - STTAR
Pam Barr, FDOT
Michelle Peronto, FDOT
Daniela Maria, City of Punta Gorda
Adrianna Gehrke, City of Punta Gorda
William Roll, Kimley-Horn

1. Call to Order & Roll Call

Chair Robert Fakhri called the TAC Meeting to order at 9:33 am. A roll call was taken. A quorum was present.

2. Public Comments on Agenda Items

There were no public comments.

3. Consent Agenda:

A. Approval of Minutes: March 5, 2025 Meeting

B. MPO Board Resolution Authorizing FY 2024/2025 Transportation Disadvantaged (TD) Planning Grant Agreement

Tony Conte made a motion to approve the Consent Agenda. Betty-Ann Sherer seconded the motion, and it was approved unanimously.

4. Chair's Report

The Chair had nothing to report.

5. Florida Department of Transportation (FDOT) Report

Pam Barr described the State of Florida's withdrawal from Carbon Reduction Act funding and the refunding of some projects funded with carbon reduction dollars. She stated that Charlotte County will not be impacted adversely, since other funding was reallocated to cover project costs.

FDOT had provided the new FY 2026-2030 TIP snapshot on April 9, 2025.

There was a call for National Freight Funding applications, and there was a due date of May 28, 2025.

An FDOT presentation was given on Advanced Air Mobility in Florida by Michelle Peronto from District One's Congestion Management Multimodal Planning (C3MP) Office. A high-level overview was provided on Advanced Air Mobility in Florida. FDOT is the lead agency. The concept had been talked about for at least the last two legislative sessions. FDOT has developed a guidebook and created a working group, etc. Currently the project was in Phase Two which includes the provision of resources and education to communities. Workshops are forthcoming with a morning meeting for planning professionals and an afternoon session for elected officials. Phase 3 of the project is full integration. She named all of the parties involved in project development. She thought the utilities component (for charging) was the biggest challenge; however, the flight path is another huge technology piece. It was envisioned that the electric vehicle take-off and landing (eVTOL) aircraft would fly higher than drones and lower than aircraft. FDOT has an Advanced Air Mobility website: [Advanced Air Mobility](#) Full implementation is expected by the end of the calendar year. FDOT will not manage the program, but only set up the administrative framework for it.

Don Scott asked if there were plans for similar programs outside of the state, such as connecting to Atlanta. He also wanted to know if there were differences in regulations for drones under 55 lbs versus over 55 lbs. Ms. Peronto stated she would investigate this and get back to him. Betty-Ann Sherer asked about funding for these programs. Brett White stated that the master plan at the airport does include AAM, but funding is not yet available.

Robert Fakhri asked if the AAM programs would be public or private. Mr. White stated there is already interest from private companies but without funding sources yet, they are unable to tell.

6. 2025 Draft Project Priorities - FINAL

Laks Gurram gave the presentation.

Florida Statute 339.175(8) requires every MPO must develop its annual List of Project Priorities (LOPP) based on the goals, objectives, and policies outlined in its adopted 2045 Long Range Transportation Plan. The LOPP plays a vital role in developing the subsequent draft of the FDOT Five-Year Work Program as well as the Charlotte County-Punta Gorda Transportation Improvement Program (TIP). These priorities provide a critical link to FDOT's work program.

Project Priorities development timeline:

- March 31, 2025: Preliminary list of project priorities applications to FDOT.
- May 19, 2025: MPO Staff will present the final list slated for adoption.
- June 30, 2025: Transmit approved list to FDOT

The project priorities include:

- Highway Projects
- Transportation Alternatives Program (TAP) Projects
- Congestion Mitigation/Transportation System Management (CM/TSM) Projects
- Transportation Regional Incentive Program (TRIP) Projects

MPO Staff will provide an overview of the Fiscal Year (FY) 2025 List of Project Priorities. The final list will be presented at the May 19, 2025 MPO Board meeting for adoption. The prioritized list is then transmitted to FDOT for consideration of funding during development of the FY 2027 through FY 2031 Draft Tentative Work Program.

Below is a list of projects received by MPO Staff from local entities for consideration in the 2025 LOPP:

- Harbor View Road from Melbourne St to Date Street – Road Widening (ROW & CEI)
- Harbor View Road from Date St to I-75 – Road Widening (ROW & CST)
- US 41 MURT Bridge at S. Alligator Creek – (CST)
- Burnt Store Rd. from Vincent Ave to Wallaby Lane (ROW, CST)
- Emergency Vehicle Preemption Devices (CST)
- Veterans Blvd @ Atwater St - Turn Lanes (CST & CEI)
- SR 776 at Biscayne Drive –Turn lanes and Signal (PE, CST& CEI)
- SR 776 at Charlotte Sports Park. – Add Turn Lanes (PE&CST) – Revised cost

1. [2024 Project Priorities – Approved by MPO Board May 2024](#)

2. [2025 DRAFT Project Priorities](#)
3. [2025 TRIP Regional Project Priorities](#)

During the discussion, Betty-Ann Sherer asked about the adjustments made on SR 776 at Biscayne Drive. Mr. Gurram answered that the right turn lanes are the initial improvements and will be followed by a signalized intersection which is the goal.

***Tony Conte** made a motion to recommend the MPO Board adopt the final 2025 Project Priorities (Highway, TAP, CM/TSM and TRIP) for the upcoming FDOT Draft Tentative Work Program Cycle FY 2027 to FY 2031. **Betty-Ann Sherer** seconded the motion, and it was approved unanimously.*

7. FY 2025/2026 – FY 2029/2030 Transportation Improvement Program (TIP) – FINAL

Federal and State legislation require MPOs to adopt a five-year Transportation Improvement Program (TIP). The TIP outlines federal and state capital improvements for transportation and is a staged, multi-year, intermodal program of transportation projects that is consistent with the MPO Long Range Transportation Plan (LRTP). The Technical and Citizens' Advisory Committees formally review the development of the TIP.

The Charlotte County-Punta Gorda MPO is scheduled to review and adopt the TIP at the May 19, 2025 MPO Board Meeting. The attachment below is the final version of the Draft Charlotte County-Punta Gorda MPO TIP for 2025/2026 – FY 2029/2030.

[Final Draft 2025/2026 – FY 2029/2030 Charlotte County-Punta Gorda MPO Transportation Improvement Program \(TIP\)](#)

The Charlotte County-Punta Gorda MPO entered an interlocal agreement with the Sarasota – Manatee MPO and Lee County MPO, formalizing and specifying regional planning projects along with timeframes to produce those projects. The agreement calls for each MPO to identify regional priorities and include those projects in the respective MPO's TIP. Those priorities that were adopted last year are included, in accordance with the interlocal agreement in the TIP.

Laks Gurram gave a presentation on the required document. He noted that the final FDOT snapshot had been received on April 9, 2025 and was included in the final draft TIP. Sidewalk projects were modified due to the removal of Carbon Reduction funding. FDOT had identified another funding source, so there was no impact to the projects.

The TIP has been advertised to the public. The comment period is open until the MPO Board Meeting on May 19, 2025 at 2 p.m.

***Don Scott** made a motion to recommend the MPO Board review and approve the Final Draft FY 2025/2026 through FY 2029/2030 Transportation Improvement Program. **Patrick Fuller** seconded the motion, and it was approved unanimously.*

8. Regional Interlocal Agreement between Heartland Regional TPO and Charlotte

County-Punta Gorda MPO

The purpose of this Interlocal Agreement is to provide a structured forum for communication and coordination between the MPOs and to ensure joint regional cooperation regarding transportation planning in accordance with Section 339.175, Florida Statutes; 23 C.F.R. Part 450, Subpart C; and other applicable federal legislation.

In particular, the Agreement commits the parties to work together in good faith and with due diligence to develop joint regional transportation planning products and processes for the two MPOs in the region. An important goal is to create a regional transportation forum that identifies potential project priorities for funding through the Transportation Regional Incentive Program (TRIP). This agreement strengthens regional transportation planning by ensuring that projects are strategically prioritized and aligned with federal and state regulations.

Laks Gurram has indicated that the interlocal agreement will establish a forum to discuss regional transportation projects. Some key projects that could be addressed include Kings Hwy, US 17, and Bermont Rd.

Further discussions are needed to determine a timeline for the Joint MPO Board meeting, where these projects and their regional impact can be reviewed in detail.

[Interlocal Agreement for the Creation of a Regional Transportation Forum between the Heartland Regional Transportation Planning Organization \(TPO\) and Charlotte County-Punta Gorda Metropolitan Planning Organization \(MPO\)](#)

Betty-Ann Sherer made a motion to recommend the MPO Board approve the Interlocal Agreement for the Creation of a Regional Transportation Forum between the Heartland Regional Transportation Planning Organization (TPO) and the Charlotte County-Punta Gorda Metropolitan Planning Organization (MPO). Tony Conte seconded the motion, and it was approved unanimously.

9. 2050 Long Range Transportation Plan (LRTP) Needs – Update

William Roll gave the TAC Members a presentation. The Draft 2050 Needs Assessment includes input from public and various stakeholders from the County. Staff received input from three public workshops held on February 10, 11, and 12 gathered feedback from more than 50 participants to help shape the Long-Range Transportation Plan (LRTP). Additionally, on April 7, 2025, MPO staff and the MPO's consultant hosted a Consensus Building Workshop with over 37 stakeholders, aiming to build consensus on key issues. William Roll noted that much good information had been received.

Additional outreach activities include a short survey and an interactive mapping exercise available on the MPO's website at www.ccpgmmpo.gov. These are designed to gather further community input on the transportation network. MPO staff and the Consultant will meet with the Steering Committee to review the Needs Assessment and provide comments to support development of the draft Cost Feasible Plan. The Draft Needs Assessment projects will be presented at the May 19, 2025 MPO Board meeting for their review and approval

1. **[2050 LRTP Needs Assessment](#)**

2. Power Point Presentation

William Roll reviewed the recent Transportation Needs map changes. He described an alternative approach to the current model in the mid Charlotte County area, especially in light of the proposed future interchange in the Yorkshire/Raintree area of Sarasota County planned for the distant future. Mr. Roll noted that interchange spacing was a big issue given Federal and State guidelines. Additionally, the potential interchange was currently a low priority for Sarasota County in its far southern section. Therefore, Charlotte's approach would involve a collective distributor (CD) system to allow the community to take ownership of the current situation in the Veterans Blvd/Kings Hwy area approaching the Sarasota County Line. It would allow traffic to enter and exit at Veterans Blvd and Kings Highway by utilizing flowing ramps. Veterans Blvd would be severed under this CD system. The high priority capacity roadway needs map was also discussed. Both Taylor Road and CR 74 (Bermont Road) were also reviewed. A revised map would be forthcoming. High Injury Network needs would also be shown on the map. Finally, William Roll described the upcoming dates for LRTP public involvement opportunities.

During the discussion on Zemel Rd, Robert Fakhri asked about showing a capacity need previously. Mr. Roll stated that this road was placed back on the plan based on feedback received during public workshops as well as projected forecasting. Richard Lisenbee asked if there has been discussion on parallel roads to I-75, for example like Cattleman Rd by the University Town Center Mall in Sarasota. Mr. Roll explained that there may be a need for this, but it does not compete directly with the other needs that are already on the list. Laks Gurram pointed out that geographically we are limited by the river. Mr. Gurram stated that there had been a connector road (Luther Rd) planned in previous LRTPs but it did not come out as a high priority need and currently it is not cost feasible.

Mr. Fakhri asked when the cost feasible will be finalized. Mr. Roll answered that it would be available after the workshops in late May, likely near the time of the June 18th committee meetings. Mr. Gurram stated that it would likely be fully prepared by August 4th for the MPO Board meeting.

Betty-Ann Sherer made a motion to recommend the MPO Board review and approve the 2050 LRTP Needs Assessment. Tony Conte seconded the motion, and it was approved unanimously.

10. Public Comments

There were no public comments.

11. Staff Comments

Laks Gurram discussed advisory shoulders and was an informational only item. He also reminded the committee that the next meeting would be a joint meeting. Wendy Scott stated that today was Administrative Professionals Day and to thank those who serve in these roles.

12. Member Comments

Betty-Ann Sherer announced that on April 2nd Transit launched the beach cruiser, which has been successful so far. They have two buses going on Saturdays with 215 riders to date. She also explained that Transit is applying for a service development grant to include possible circulator routes based on heat mapping in three locations. These locations are in Murdock, Port Charlotte, and Punta Gorda. The goal is to get a pilot program going at these three locations in order to get circulator routes started.

**13. Adjournment - (Next Joint TAC/CAC/BPAC Meeting – June 18, 2025 @
Charlotte Harbor Event & Conference Center, 75 Taylor Street,
Punta Gorda FL)**

Robert Fakhri adjourned the meeting at 10:48 am.

There being no further business, the meeting was adjourned at 10:48 am. The next regularly scheduled TAC meeting will be held as a Joint TAC/CAC/BPAC Meeting at Charlotte Harbor Event & Conference Center, 75 Taylor St. Punta Gorda, FL on June 18, 2025 at 2 p.m.

JULY 16, 2025
TECHNICAL ADVISORY COMMITTEE (TAC)
CITIZENS' ADVISORY COMMITTEE (CAC)
BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC)
JOINT MEETING

AGENDA ITEM # 5-B
APPROVAL OF MINUTES APRIL 23, 2025 MEETING

Purpose: To review and approve the Minutes of April 23, 2025 Citizens' Advisory Meeting.

Agenda Item Presented by: MPO Staff

Discussion: To Be Determined

Recommendation: Motion to approve the Minutes of the Citizens' Advisory Committee Meeting of April 23, 2025

Attachment: [Minutes of the April 23, 2025 Citizens' Advisory Committee Meeting](#)



**CHARLOTTE COUNTY - PUNTA GORDA
METROPOLITAN PLANNING ORGANIZATION**

**MINUTES OF THE APRIL 23, 2025
CITIZENS' ADVISORY COMMITTEE (CAC) MEETING**

MEMBERS PARTICIPATING (IN PERSON)

Dianne Quilty, Mid County Representative, CAC Chair
Jill Hartman, West County Representative, CAC Vice-Chair
Steven E. Hurt, Mid County Representative
Mary Ellen Kiss, South County Representative
James Kunard, South County Representative
Robert Logan, Mid County Representative
Richard Russell, At-Large Representative
Steve Schoff, West County Representative

MEMBERS ABSENT

Priya Ahluwalia, South County Representative
Richard Kirchoff, West County Representative - excused
Pauline Klein, At-Large Representative - excused

OTHERS PARTICIPATING IN PERSON

Laks Gurram, MPO Director
Wendy Scott, MPO Planner
Bekie Leslie, MPO Administrative Services Coordinator
Sierra Ray Scott, Administrative Support - STARR
Pam Barr, FDOT
Michelle Peronto, FDOT (C3MP)
William Roll, Kimley-Horn and Associates
Ravi Kamarajugadda, Charlotte County Public Works Traffic Engineering
Richard Lisenbee, Charlotte County Public Works
Jill Turner, Charlotte County Transit
Charlie Witkowski, Miovision
Felipe Arenas, Miovision

1. Call to Order & Roll Call

Chair Dianne Quilty called the CAC Meeting to order at 1:33 pm. A roll call was taken. A quorum was present.

2. Pledge of Allegiance

All attendees recited the Pledge of Allegiance.

3. Public Comments on Agenda Items

There were no public comments.

4. Consent Agenda:

A. Approval of Minutes: March 5, 2025 Meeting

B. MPO Board Resolution Authorizing FY 2024/2025 Transportation Disadvantaged (TD) Planning Grant Agreement

Bob Logan made a motion to approve the Consent Agenda. Mary Ellen Kiss seconded the motion, and it was approved unanimously.

5. Reports

A. Chair's Report

CAC Chair Dianne Quilty spoke regarding her CAC Chair's report at the March 31, 2025 MPO Board Meeting. All CAC recommendations passed. The meeting video is on the County website. Laks Gurram was appointed MPO Director at that meeting.

B. City of Punta Gorda Report

No one from the City of Punta Gorda was present.

B. Charlotte County Report

Richard Lisenbee Charlotte County Traffic Manager described a county retiming project that had been underway for the past 8 months. He noted that there were many FDOT construction projects currently on US 41 and US 17. In the area of northbound US 41 at Retta Esplanade, preparation was beginning for traffic signalization. There were also a number of hurricane recovery projects. Sunseeker Resort would have an entry traffic signal installed soon. A 28-day cylinder test was required before mast arm installation. James Kunard inquired if there will be a signal at southbound US 41 at Retta Esplanade. Richard Lisenbee had not seen any plans for one.

Ravi Kamarajugadda had no specific report, since there were no major projects at this time besides the Kings Hwy widening. CAC members did not have any questions for him.

D. Sheriff's Report

No one from the Sheriff's office was present, but a report was provided. Any questions should be sent to staff.

Chair Quilty requested that Agenda Item #6 FDOT Report be divided into Part A (presented by Pam Barr) and Part B (presented by Michelle Peronto). Additionally, it was requested that Agenda Item #11 on Preemptive Vehicle Devices be placed just after Agenda Item #6.

6. Florida Department of Transportation (FDOT) Report

6 (A)

Pam Barr described the State of Florida's withdrawal from Carbon Reduction Act funding and the refunding of some project dollars. She stated that Charlotte County will not be impacted adversely, since other funding was reallocated to cover project costs.

FDOT had provided the new FY 2026-2030 TIP snapshot on April 9, 2025.

There was a call for National Freight Funding applications, and there was a due date of May 28, 2025.

6 (B)

An FDOT presentation was given on Advanced Air Mobility in Florida by Michelle Peronto from District One's Transit and Congestion Management Multimodal Planning (C3MP) Office. A high-level overview was provided on Advanced Air Mobility in Florida. FDOT is the lead agency. The concept had been talked about for at least the last two legislative sessions. FDOT has developed a guidebook and created a working group, etc. Currently the project was in Phase Two which includes the provision of resources and education to communities. Workshops are forthcoming with a morning meeting for planning professionals and an afternoon session for elected officials. Discussion followed with CAC Members asking questions regarding noise levels (James Kunard), the need for air traffic control oversight (Steve Schoff), medical transport capability and other uses (Richard Russell), air taxi capability (Dianne Quilty), cost estimates (several members), coordination with or replacement for train service (Mary Ellen Kiss), fire suppression (Jill Turner), ties to an intermodal facility (James Kunard), savings from need for right-of-way purchase (Steve Hurt/James Kunard), range of travel (Steve Schoff), and the need for TSA pre-checks (Jill Hartman). Michelle Peronto noted that many of the CAC questions were tied to Federal Aviation Administration (FAA) review, especially regarding safety concerns. Phase 3 of the project is full integration. She named all of the parties involved in project development. She thought the utilities component (for charging) was the biggest challenge; however, the flight path is another huge technology piece. It was envisioned that the electric vehicle take-off and landing (eVTOL) aircraft would fly higher than drones and lower than aircraft. FDOT has an Advanced Air Mobility website: [Advanced Air Mobility](#) Full implementation is expected by the end of the calendar year. FDOT will not manage the program, but only set up the administrative framework for it.

Finally, Michelle Peronto provided a closing reminder about Florida's Move Over Law.

11. Emergency Vehicle Preemption Devices Installation - Presentation

Richard Lisenbee introduced the Miovision consulting team, Charlie Witkowski and Felipe Arenas. Mr. Witkowski gave the presentation.

Information from County Consultants: In 2005, Miovision set out to create a Video Collection device and accompanying software that would revolutionize the way traffic data was collected. In 1968 Opticom was born from the need for traffic signal priority. In mid-2023, these two companies came together on a mission to make streets safer for all road users, while giving cities the ability to better serve and protect their citizens. Opticom has been the leading brand when it comes to priority at intersections, and we have over 180,000 connected vehicles and intersections, Opticom is installed in the 48 of the largest US cities, and we have over 5,000 cities worldwide who depend on this technology.

Power Point Presentation

Jill Hartman and Steve Schoff asked if a human would be involved with dispatch. There would not be a human dispatcher since the product was cloud based, and there are measures in place to prevent abuse. Dianne Quilty asked how the program is initiated. Mr. Witkowski stated that modems are tied into lights, and sirens and must be on. Largest vehicles receive priority. As the driver travels, every 1500 – 2000 feet of traffic ahead is preempted. Costs have declined significantly for this technology, and it typically lasts 15+ years. The system can be impacted by power outages or cell service outages.

Jill Hartman inquired about what determines who the cell service provider is for the system. Richard Lisenbee stated it would be whatever the fire station uses. Transit services would also be included. Information may be pulled up multiple ways (cell phone, tablets, etc.).

Steve Schoff wondered if the program was scalable (with the ability to add intersections slowly over time). The answer was in the affirmative. Richard Lisenbee said the system had been very advantageous for them thus far with cores, and the County just would need to add vehicle preemption. Currently, they were replacing and using it for vehicle detection. Dianne Quilty inquired if fire and EMS were on board with the program. Richard Lisenbee noted that Patrick Fuller had approached the Fire Department regarding it. Now they were trying to accomplish funding and grow a partnership. Ballpark figures were provided for 88 traffic signals and 80 apparatuses (approximately \$1.70 Million). The Sheriff's Department is handled differently (based upon priority). Firefighting needs always outweigh police ones per federal regulations.

At the BCC Meeting on the previous day, the County and City of Punta Gorda 911 systems had been discussed. The City has concerns over response times. This emergency vehicle preemption system does improve response time. All components are American-made, and there are no security worries with the cloud, modems, etc. Dianne Quilty inquired about the next step in implementation. Charlie Witkowski stated that it was the need to secure funding. Richard Lisenbee noted that it is on a project priority list but not funded yet. There also are other opportunities available outside of the MPO process that the County and City are also investigating. It cannot be funded through the penny sales tax initiative, since it needs software (not construction) funding. Laks Gurram noted that a good emergency vehicle preemption device presentation had been given at the March 31, 2025 MPO Board Meeting. Cost estimates are being developed and the item may be taken to a future BCC meeting. Mr.

Witkowski noted that minutes matter, and lives can be saved with these devices. They can also help to improve the independent Insurance Services Office (ISO) rating due to faster response times.

7. 2025 Draft Project Priorities - FINAL

Laks Gurram gave the presentation and reviewed recent changes since the previous meeting.

Florida Statute 339.175(8) requires every MPO must develop its annual List of Project Priorities (LOPP) based on the goals, objectives, and policies outlined in its adopted 2045 Long Range Transportation Plan. The LOPP plays a vital role in developing the subsequent draft of the FDOT Five-Year Work Program as well as the Charlotte County-Punta Gorda Transportation Improvement Program (TIP). These priorities provide a critical link to FDOT's work program.

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Below is a list of projects received by MPO Staff from local entities for consideration in the 2025 LOPP:

- Harbor View Road from Melbourne St to Date Street – Road Widening (ROW & CEI)
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- SR 776 at Charlotte Sports Park. – Add Turn Lanes (PE&CST) – Revised cost

1. [2024 Project Priorities – Approved by MPO Board May 2024](#)
2. [2025 DRAFT Project Priorities](#)
3. [2025 TRIP Regional Project Priorities](#)

All projects were from Charlotte County. None were received from the City of Punta Gorda.

The Sports Park project was funded through construction, but due to cost increases, the County was seeking additional project dollars. The construction funded projects will be removed from the list.

The cost for the Harbor View Road project was \$96 Million. Richard Russell inquired about restricting the project to three lanes instead of four. Laks Gurram responded that it was too late to make this change, since the design was already in. It would be cost prohibitive to make such a change given escalating costs. Ultimately, the MPO Board makes the decision. The funding is coming from various sources. Bob Logan stated that Mr. Russell could voice his opinion to the MPO Board and the BCC. Currently, the project is in the Right-of-Way (ROW) phase/construction funds are built in for July 1, 2025 through June 30, 2026. All is dependent on ROW acquisition. James Kunard wondered if the County had considered using eminent domain. Richard Russell noted that with the two recent hurricanes, perhaps market prices would be more favorable. Laks Gurram stated that the project had been discussed at the BCC meeting the prior day.

Laks Gurram stated that the Taylor Road sidewalk project was deleted due to deep swales on the east side. He also reviewed the Comprehensive Safety Action Plan projects and the regional TRIP projects. The latter included the Burnt Store Road project at the Lee County Line. The 1,000 feet of roadway widening was expected to cost \$7 million due to Right-of-Way (ROW) at the Century Link building location. The longstanding freight project on US 17 was also described.

Jill Hartman inquired about funding for the Flamingo Road project section north of SR 776. Laks Gurram responded that the developer will fund that portion.

Steve Hurt made a motion to recommend the MPO Board adopt the final 2025 Project Priorities (Highway, TAP, CM/TSM and TRIP) for the upcoming FDOT Draft Tentative Work Program Cycle FY 2027 to FY 2031. Mary Ellen Kiss seconded the motion, and it was approved unanimously.

8. FY 2025/2026 – FY 2029/2030 Transportation Improvement Program (TIP) – FINAL

Federal and State legislation require MPOs to adopt a five-year Transportation Improvement Program (TIP). The TIP outlines federal and state capital improvements for transportation and is a staged, multi-year, intermodal program of transportation projects that is consistent with the MPO Long Range Transportation Plan (LRTP). The Technical and Citizens' Advisory Committees formally review the development of the TIP.

The Charlotte County-Punta Gorda MPO is scheduled to review and adopt the TIP at the May 19, 2025 MPO Board Meeting. The attachment below is the final version of the Draft Charlotte County-Punta Gorda MPO TIP for 2025/2026 – FY 2029/2030.

[Final Draft 2025/2026 – FY 2029/2030 Charlotte County-Punta Gorda MPO Transportation Improvement Program \(TIP\)](#)

The Charlotte County-Punta Gorda MPO entered into an interlocal agreement with the Sarasota – Manatee MPO and Lee County MPO, formalizing and specifying regional planning projects along with timeframes to produce those projects. The agreement calls for each MPO to identify regional priorities and include those projects in the respective MPO's TIP. Those priorities that were adopted last year are included, in accordance with the interlocal agreement in the TIP.

Laks Gurram gave a presentation on the required document. He noted that the final FDOT snapshot had been received on April 9, 2025 and was included in the final draft TIP. Sidewalk projects were modified due to the removal of Carbon Reduction funding. FDOT had identified another funding source, so there was no impact to the projects.

The TIP has been advertised to the public. The comment period is open until the MPO Board Meeting on May 19, 2025 at 2 p.m.

Jill Hartman made a motion to recommend the MPO Board review and approve the Final Draft FY 2025/2026 through FY 2029/2030 Transportation Improvement Program. Bob Logan seconded the motion, and it was approved unanimously.

9. Regional Interlocal Agreement between Heartland Regional TPO and Charlotte County-Punta Gorda MPO

The purpose of this Interlocal Agreement is to provide a structured forum for communication and coordination between the MPOs and to ensure joint regional cooperation regarding transportation planning in accordance with Section 339.175, Florida Statutes; 23 C.F.R. Part 450, Subpart C; and other applicable federal legislation.

In particular, the Agreement commits the parties to work together in good faith and with due diligence to develop joint regional transportation planning products and processes for the two MPOs in the region. An important goal is to create a regional transportation forum that identifies potential project priorities for funding through the Transportation Regional Incentive Program (TRIP). This agreement strengthens regional transportation planning by ensuring that projects are strategically prioritized and aligned with federal and state regulations.

[Interlocal Agreement for the Creation of a Regional Transportation Forum between the Heartland Regional Transportation Planning Organization \(TPO\) and Charlotte County-Punta Gorda Metropolitan Planning Organization \(MPO\)](#)

Steve Schoff inquired regarding the additional workload that would be placed on MPO staff. Laks Gurram noted that an annual joint MPO Board meeting might follow (as needed), very similar to those held with the Lee County MPO and the Sarasota/Manatee MPO. Steve Schoff observed that it would be helpful in promoting interstate transportation.

Given his past career in the Palm Beach area, James Kunard speculated that the Heartland TPO might also need to coordinate with areas to the east of its interior counties. Laks Gurram stated that the Heartland TPO currently may have an agreement with the Palm Beach TPO.

***Richard Russell** made a motion to recommend the MPO Board approve the Interlocal Agreement for the Creation of a Regional Transportation Forum between the Heartland Regional Transportation Planning Organization (TPO) and the Charlotte County-Punta Gorda Metropolitan Planning Organization (MPO). **Steve Schoff** seconded the motion, and it was approved unanimously.*

10. 2050 Long Range Transportation Plan (LRTP) Needs – Update

William Roll gave the CAC Members a presentation. The Draft 2050 Needs Assessment includes input from public and various stakeholders from the County. Staff received input from three public workshops held on February 10, 11, and 12 gathered feedback from more than 50 participants to help shape the Long-Range Transportation Plan (LRTP). Additionally, on April 7, 2025, MPO staff and the MPO's consultant hosted a Consensus Building Workshop with over 37 stakeholders, aiming to build consensus on key issues. William Roll noted that much good information had been received.

Additional outreach activities include a short survey and an interactive mapping exercise available on the MPO's website at www.ccpgmmpo.gov. These are designed to gather further community input on the transportation network. MPO staff and the Consultant will meet with the Steering Committee to review the Needs Assessment and provide comments to support development of the draft Cost Feasible Plan. The Draft Needs Assessment projects will be presented at the May 19, 2025 MPO Board meeting for their review and approval

1. [2050 LRTP Needs Assessment](#)
2. [Power Point Presentation](#)

William Roll reviewed the recent Transportation Needs map changes. He described an alternative approach to the current model in the mid Charlotte County area, especially in light of the proposed future interchange in the Yorkshire/Raintree area of Sarasota County planned for the distant future. Mr. Roll noted that interchange spacing was a big issue given Federal and State guidelines. Additionally, the potential interchange was currently a low priority for Sarasota County in its far southern section. Therefore, Charlotte's approach would involve a collective distributor (CD) system to allow the community to take ownership of the current situation in the Veterans Blvd/Kings Hwy area approaching the Sarasota County Line. It would allow traffic to enter and exit at Veterans Blvd and Kings Highway by utilizing flowing ramps. Veterans Blvd would be severed under this CD system.

James Kunard asked if there was currently ROW for the Loop Connector project. William Roll stated that there was not. The high priority capacity roadway needs map was also discussed. Both Taylor Road and CR 74 (Bermont Road) were also reviewed. A revised map would be forthcoming. High Injury Network needs would also be shown on the map. Finally, William Roll described the upcoming dates for LRTP public involvement opportunities.

Dianne Quilty complimented William Roll on the first consensus building workshop.

Bob Logan made a motion to recommend the MPO Board review and approve the 2050 LRTP Needs Assessment. **Richard Russell** seconded the motion, and it was approved unanimously.

12. Public Comments

There were no public comments.

13. Staff Comments

William Roll provided a slide that Laks Gurram described. It discussed advisory shoulders and was an informational only item.

Laks Gurram stated that a second set of LRTP workshops would be forthcoming. Details would follow. He also noted that the MPO was working on staffing. Currently, a job opening for a multimodal transportation planner was posted. Bekie Leslie announced that the next CAC meeting would be held jointly with the TAC and BPAC on June 18, 2025 at the Charlotte County Events Center.

Jill Turner stated that Charlotte County Transit was providing over 300 trips per day. On April 2, 2025, a beach shuttle service had commenced, and it was very successful with 215 trips thus far. A beach shuttle flyer was provided to CAC Members. Of the 7,559 trips in March, 1,001 had been booked on the new Charlotte Rides mobile app. Of those, 353 were same day trips. New cameras were installed on all vehicles for the interior as well as the front and back of each bus. Four new vehicles will be arriving. Additionally, Charlotte County Transit was applying for an FDOT Service Development grant (as a three-year pilot program) to provide on demand micro transit in three high use/short trip areas (Port Charlotte, Murdock and Punta Gorda). Smaller vehicles (two per area) similar to a Honda Odyssey but ADA compatible would provide service within a 3-4 mile radius. If launched, this service will expand and connect to future services. Funding is not guaranteed, since the competitive grant must be awarded by FDOT to help cover the cost of the new service.

14. Member Comments

Steve Schoff discussed completed sidewalks on Avenue of the Americas and Fruitland Avenue.

James Kunard inquired about the second level of asphalt application pending on Olympia Avenue and Marion Avenue (which currently have manhole cover drop-offs). Laks Gurram reported that FDOT has placed a hold on the project due to nesting season. James Kunard also asked about any plans for US 41 southbound at Retta Esplanade which was a dangerous area. Laks Gurram agreed to research the matter.

Richard Russell inquired about the next joint meeting time. Bekie Leslie stated that it would begin at 2 p.m. and would be held at the Charlotte County Events Center.

Steve Hurt was concerned about the Oak View Road portion of the Harbor View Road expansion. Oak View Road leads in from Westchester Blvd, and drivers use it to avoid the light at Harbor View Road and US 41. No traffic light is planned for that area. He stated that the issue should be addressed immediately.

Bob Logan expressed his concern about the potential for a large Buc-ees gas station and store to be built in the Harbor Heights area at I-75 and Harbor View Road as tied to a larger Benderson development. The plan review was recently approved by Charlotte County. The matter will go to the BCC on May 27, 2025.

Dianne Quilty noted that although her friends in the area aren't happy with the SR 776 intersection modifications, they are accepting them. Steve Schoff could not believe the amount of development in the County and feared that these efforts may crash (as had happened with the Tern Bay development on Burnt Store Road). William Roll observed that boom times balance out with bust times, characterizing it as the essence of the story of development in Florida since the 1960s. Discussion continued regarding the cyclical nature of development. Laks Gurram gave the example of the Isles of Athena to the north.

**15. Adjournment - (Next Joint TAC/CAC/BPAC Meeting – June 18, 2025 @
Charlotte Harbor Event & Conference Center, 75 Taylor Street,
Punta Gorda FL, 2 p.m.)**

CAC Members unanimously agreed to adjourn the CAC meeting.

There being no further business, the CAC meeting was adjourned at 3:55 pm. The next regularly scheduled CAC meeting will be a Joint TAC/CAC/BPAC Meeting – June 18, 2025 at the Charlotte Harbor Event & Conference Center, 75 Taylor Street, Punta Gorda FL at 2:00 p.m.

JULY 16, 2025
TECHNICAL ADVISORY COMMITTEE (TAC)
CITIZENS' ADVISORY COMMITTEE (CAC)
BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC)
JOINT MEETING

AGENDA ITEM # 5-C
APPROVAL OF MINUTES APRIL 24, 2025 MEETING

Purpose: To review and approve the Minutes of April 24, 2025 Bicycle/Pedestrian Advisory Committee.

Agenda Item Presented by: MPO Staff

Discussion: To Be Determined

Recommendation: Motion to approve the Minutes of the Bicycle/Pedestrian Advisory Committee Meeting of April 24, 2025

Attachment: [Minutes of the April 24, 2025 Bicycle/Pedestrian Advisory Committee Meeting](#)



**CHARLOTTE COUNTY - PUNTA GORDA
METROPOLITAN PLANNING ORGANIZATION**

**MINUTES OF THE APRIL 24, 2025
BICYCLE/PEDESTRIAN ADVISORY (BPAC) COMMITTEE**

MEMBERS PARTICIPATING (IN PERSON)

Laura Rossi, Chair, South County Representative
James Wernicke, Vice Chair, West County Representative
Ben Turner, West County Representative
Brian Blankinship, South County
Jan Dick, South County Representative

MEMBERS ABSENT

Robert Logan, Mid-County Representative
Pauline Klein, Bicycle Club Representative
Philipp Pfäeffli, Bicycle Business Representative

OTHERS PARTICIPATING IN PERSON

Laks Gurram, MPO Director
Bekie Leslie, MPO Administrative Services Coordinator
Ray Scott, Administrative Support Staff - STTAR
Norma Garcia, Charlotte County Public Schools
Carl Bengé, City of Punta Gorda Urban Design
Adrianna Gehrke, City of Punta Gorda Urban Design
Betty-Ann Sherer, Charlotte County Transit
Marc Ispass, Consultant, Kimley-Horn

1. Call to Order & Roll Call

BPAC Chair Laura Rossi called the meeting to order at 2:01 pm. Members, staff and consultants introduced themselves. A quorum was present.

2. Pledge of Allegiance

The pledge of allegiance was recited.

3. Public Comments on Agenda Items

There were no public comments.

4. Reports

A. Chair's Report

BPAC Chair, Laura Rossi, reminded the committee to be a leader for all when out as a pedestrian- follow the rules of the road and be a good example.

B. Charlotte County Report

Ravi Kamarajugadda reported. They are working on grant applications for intersection improvements on Midway and US 41. James Wernicke asked a question about Sun Trail funds being awarded. Laks Gurram explained that he would be going over this information in agenda item 7. There was some discussion about the project application due dates to request SUN Trail monies.

James Wernicke followed up this question by explaining that he had told his MSBU that many Sun Trail projects can take up to 5 years, for possible implementation.

Mr. Kamarajugadda stated that he has been in contact with FDOT regarding the ownership of the section of road at Tucker's Grade east of I-75. They have not come to a final conclusion yet but hope to have one by next meeting.

There was some discussion regarding sidewalk connections between US 41 , Tucker's Grade. connecting Royal Road. Mr. Kamarajugadda stated that builders are required to have a sidewalk along Tucker's Grade as part of agreement.

C. City of Punta Gorda Report

Carl Benge reported that they are meeting with FDOT Staff tomorrow to discuss their SS4A grant as well as current projects to get up to speed.

D. Sheriff's Report

A Charlotte County Sheriff's representative was not present. A handout was distributed, and any questions should be sent to MPO staff.

5. Consent Agenda:

A. Approval of Minutes: March 6, 2025 Meeting

B. MPO Board Resolution Authorizing FY 2024/2025 Transportation Disadvantaged (TD) Planning Grant Agreement

Brian Blankinship made a motion to approve the Consent Agenda. James Wernicke seconded the motion, and it was approved unanimously.

6. Florida Department of Transportation (FDOT) Report

A FDOT representative was not present but provided an update via email stating they were working on pinpointing out who owns the section of Tucker's Grade discussed during previous meetings.

7. 2025 Draft Project Priorities - FINAL

Laks Gurram gave the presentation and reviewed changes since the previous meeting.

Florida Statute 339.175(8) requires every MPO must develop its annual List of Project Priorities (LOPP) based on the goals, objectives, and policies outlined in its adopted 2045 Long Range Transportation Plan. The LOPP plays a vital role in developing the subsequent draft of the FDOT Five-Year Work Program as well as the Charlotte County-Punta Gorda Transportation Improvement Program (TIP). These priorities provide a critical link to FDOT's work program.

Project Priorities development timeline:

- March 31, 2025: Preliminary list of project priorities applications to FDOT.
- May 19, 2025: MPO Staff will present the final list slated for adoption.
- June 30, 2025: Transmit approved list to FDOT

The project priorities include:

- Highway Projects
- Transportation Alternatives Program (TAP) Projects
- Congestion Mitigation/Transportation System Management (CM/TSM) Projects
- Transportation Regional Incentive Program (TRIP) Projects

MPO Staff will provide an overview of the Fiscal Year (FY) 2025 List of Project Priorities. The final list will be presented at the May 19, 2025 MPO Board meeting for adoption. The prioritized list is then transmitted to FDOT for consideration of funding during development of the FY 2027 through FY 2031 Draft Tentative Work Program.

Below is a list of projects received by MPO Staff from local entities for consideration in the 2025 LOPP:

- Harbor View Road from Melbourne St to Date Street – Road Widening (ROW & CEI)
- Harbor View Road from Date St to I-75 – Road Widening (ROW & CST)
- US 41 MURT Bridge at S. Alligator Creek – (CST)
- Burnt Store Rd. from Vincent Ave to Wallaby Lane (ROW, CST)
- Emergency Vehicle Preemption Devices (CST)
- Veterans Blvd @ Atwater St - Turn Lanes (CST & CEI)
- SR 776 at Biscayne Drive –Turn lanes and Signal (PE, CST& CEI)
- SR 776 at Charlotte Sports Park. – Add Turn Lanes (PE&CST) – Revised cost

1. [2024 Project Priorities – Approved by MPO Board May 2024](#)
2. [2025 DRAFT Project Priorities](#)
3. [2025 TRIP Regional Project Priorities](#)

Regarding preemptive devices there was a question of whether the devices are being considered for all roads. County Staff are considered 88 proposed signals which includes state and local roads. Ravi Kamarajugadda pointed out that they are launching a pilot program with 10 signals first.

Laura Rossi asked if the county requirements for each intersection could be updated to reflect the preemption devices, thus being able to update them during other intersection improvements. There was some discussion on whether this was possible.

As there was an earlier question about the Sun Trail projects, there was some focus on these project priorities. It was explained that these projects were programmed through design. Construction is currently unfunded for these projects. FDOT attempts to program these projects through construction within a certain amount of time to keep designs from sitting and costs changing over time.

James Wernicke asked how the Sun Trail plans to cross the Myakka River. Mr. Gurram answered that he would leave that up to the engineers to find out.

There was a question on the distribution of monies when projects are removed from the list and if the money already allocated is moved to another project. Mr. Gurram stated that the monies will be moved into general funds and doesn't guarantee if they will be available for another project withing the county.

Brian Blankinship made a motion to recommend the MPO Board adopt the final 2025 Project Priorities (Highway, TAP, CM/TSM and TRIP) for the upcoming FDOT Draft Tentative Work Program Cycle FY 2027 to FY 2031. **Ben Turner** seconded the motion, and it was approved unanimously.

8. FY 2025/2026 – FY 2029/2030 Transportation Improvement Program (TIP) – FINAL

Federal and State legislation require MPOs to adopt a five-year Transportation Improvement Program (TIP). The TIP outlines federal and state capital improvements for transportation and is a staged, multi-year, intermodal program of transportation projects that is consistent with the MPO Long Range Transportation Plan (LRTP). The Technical and Citizens' Advisory Committees formally review the development of the TIP.

The Charlotte County-Punta Gorda MPO is scheduled to review and adopt the TIP at the May 19, 2025 MPO Board Meeting. The attachment below is the final version of the Draft Charlotte County-Punta Gorda MPO TIP for 2025/2026 – FY 2029/2030.

[Final Draft 2025/2026 – FY 2029/2030 Charlotte County-Punta Gorda MPO Transportation Improvement Program \(TIP\)](#)

The Charlotte County-Punta Gorda MPO entered into an interlocal agreement with the Sarasota – Manatee MPO and Lee County MPO, formalizing and specifying regional planning projects along with timeframes to produce those projects. The agreement calls for each MPO to identify regional priorities and include those projects in the respective MPO's TIP. Those priorities that were adopted last year are included, in accordance with the interlocal agreement in the TIP.

Laks Gurram gave a presentation on the required document. He noted that the final FDOT snapshot had been received and included. There was a question about how our county fares with state funding compared to other counties. Discussion followed stating that larger counties do get more money, but they have to share those dollars with other MPOs, which are often larger and have more projects.

There was a question whether the federal budget cuts are going to affect the county at a local level. Laks Gurram stated that FDOT did turn down the carbon reduction funds and no additional funding cuts were directed to the MPO at this point of time.

***James Wernicke** made a motion to recommend the MPO Board review and approve the Final Draft FY 2025/2026 through FY 2029/2030 Transportation Improvement Program. **Ben Turner** seconded the motion, and it was approved unanimously.*

9. Regional Interlocal Agreement between Heartland Regional TPO and Charlotte County-Punta Gorda MPO

The purpose of this Interlocal Agreement is to provide a structured forum for communication and coordination between the MPOs and to ensure joint regional cooperation regarding transportation planning in accordance with Section 339.175, Florida Statutes; 23 C.F.R. Part 450, Subpart C; and other applicable federal legislation.

In particular, the Agreement commits the parties to work together in good faith and with due diligence to develop joint regional transportation planning products and processes for the two MPOs in the region. An important goal is to create a regional transportation forum that identifies potential project priorities for funding through the Transportation Regional Incentive Program (TRIP). This agreement strengthens regional transportation planning by ensuring that projects are strategically prioritized and aligned with federal and state regulations.

[Interlocal Agreement for the Creation of a Regional Transportation Forum between the Heartland Regional Transportation Planning Organization \(TPO\) and Charlotte County-Punta Gorda Metropolitan Planning Organization \(MPO\)](#)

***Brian Blanksinship** made a motion to recommend the MPO Board approve the Interlocal Agreement for the Creation of a Regional Transportation Forum between the Heartland Regional Transportation Planning Organization (TPO) and the Charlotte County-Punta Gorda Metropolitan Planning Organization (MPO). **James Wernicke** seconded the motion, and it was approved unanimously.*

10. 2050 Long Range Transportation Plan (LRTP) Needs – Update

Mark Ispass gave BPAC Members an update on the 2050 LRTP Needs.

The MPO is required to update its Long-Range Transportation Plan (LRTP) at least every five years. The next update of the LRTP will have a horizon year of 2050 and must be adopted by the MPO Board by October 2, 2025.

The MPO Staff has received the preliminary results of the 2023 Existing plus Committed (E+C) Network Deficiency Analysis from FDOT. Per this analysis, the MPO will be able to identify the needed roadway projects based upon future (2050) travel demand.

These network changes will initially be based on the previous 2045 LRTP Roadway Needs. Added to the 2045 Needs will be comments received from the public during the outreach activities currently underway as well as input from the MPO Board and advisory committees. Updates for the model development process will also include revisions to the allocation of population and jobs based on the LRTP Subcommittee's review and comments.

Initial outreach on the 2050 Needs has been underway including the three public workshops that were held on February 10, 11 and 12, 2025 where more than 50 individuals attended and provided input on the development of the LRTP. Additional outreach activities include a short survey and an interactive mapping exercise. Both items are available on the MPO's website; www.ccpgmpo.gov. MPO Staff and the Consultant met with the Steering Committee on February 26th, 2025 to provide feedback on the existing network.

1. [2050 LRTP Needs Assessment](#)
2. [Power Point Presentation](#)

Ravi Kamarajugadda asked why Zemel Rd was put back on the project list, as it had been removed previously. Marc Ispass stated that it was brought up during the Consensus Building Workshop. There was a brief discussion on whether this road would warrant making it four lanes within this LRTP period. It was agreed to leave Zemel Rd on the needs plan because this is not the same thing as the cost feasible plan.

A question related to the lane repurposing of Olympia ave and Marion ave, Mr. Ispass stated that the project is not a lane widening, which it appears to be on the map and will be updated

James Wernicke asked how the proposed Buc-ee's would affect traffic in the area. Mr. Kamarajugadda stated that the expectation is that traffic to the Buc-ee's will be visitors and the traffic will stay close to the interstate.

A brief discussion came up regarding the interchange at Yorkshire/Raintree in North Port/Sarasota County which is in preliminary stages.

James Wernicke made a motion to recommend the MPO Board review and approve the 2050 LRTP Needs Assessment. ***Brian Blankinship*** seconded the motion, and it was approved unanimously.

110. Public Comments

There were no public comments.

121. Staff Comments

Betty-Ann Sherer stated that transit have started the discussion on the possibility of adding bike racks to the current and future fleet of buses at Charlotte County Transit. There was some discussion on the future of fixed route in Charlotte County.

Ms. Sherer also mentioned the launch of the new beach circulator bus that travels from Tringali Park Community Center (3460 N Access Road, Englewood) to Englewood Beach every hour from 10 am to 4 pm Monday-Saturday. James Wernicke asked if the hours for the beach cruiser were too late in the day given how hot it gets by midday. Ms. Sherer said they would take that into consideration. There is currently a pilot program in mind for smaller vehicles to put into circulators in three major trip hubs, Port Charlotte, Murdock, and Punta Gorda. There was a brief discussion on how trip data is gathered, per person rather than by the number of times the bus itself moved on the road. Following that, Ms. Sherer stated that they have expanded the service area all the way to the Lee County line on Burnt Store Rd, as well as north to Sarasota County line. This puts the bus one step closer to inter-county travel.

Laks Gurram also brought up advisory shoulders and how they are used. Carl Bengé stated that these were brought up for the city on Retta Esplanade. Laura Rossi suggested that there should be a solid public outreach to ensure that drivers understand how to use them.

Bekie Leslie reminded the committee that the next meeting would take place as a joint meeting at a different location. She also described the meeting times and locations for the next round of LRTP public workshops.

132. Member Comments

There were no member comments.

143. Adjournment - (Next Joint TAC/CAC/BPAC Meeting – June 18, 2025 @ Charlotte Harbor Event & Conference Center, 75 Taylor Street, Punta Gorda FL)

James Wernicke made a motion to adjourn the BPAC meeting. Brian Blankinship seconded the motion which was approved unanimously.

There being no further business, the meeting was adjourned at 3:19 pm. The next regularly scheduled BPAC meeting will be held as a Joint TAC/CAC/BPAC Meeting at Charlotte Harbor Event & Conference Center, 75 Taylor St. Punta Gorda, FL on June 18, 2025 at 2 p.m.

JULY 16, 2025
TECHNICAL ADVISORY COMMITTEE (TAC)
CITIZENS' ADVISORY COMMITTEE (CAC)
BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC)
JOINT MEETING

AGENDA ITEM # 6
CHAIRS' REPORTS



Sheriff Bill Prummell

7474 Utilities Rd.
Punta Gorda, FL 33982
(941) 639-2101

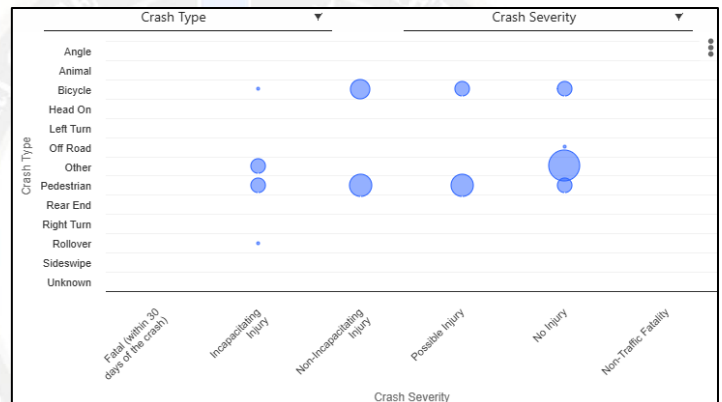
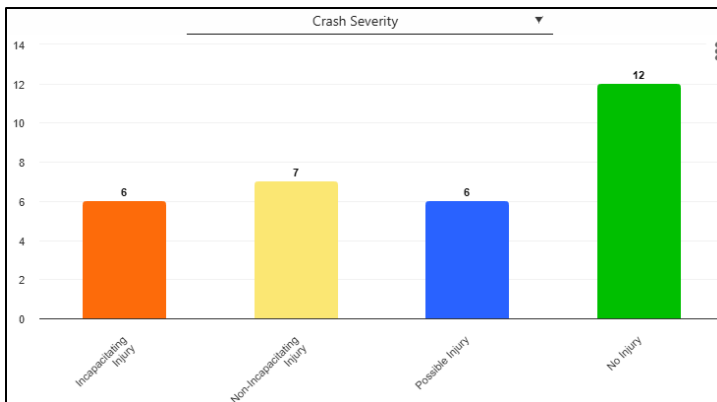
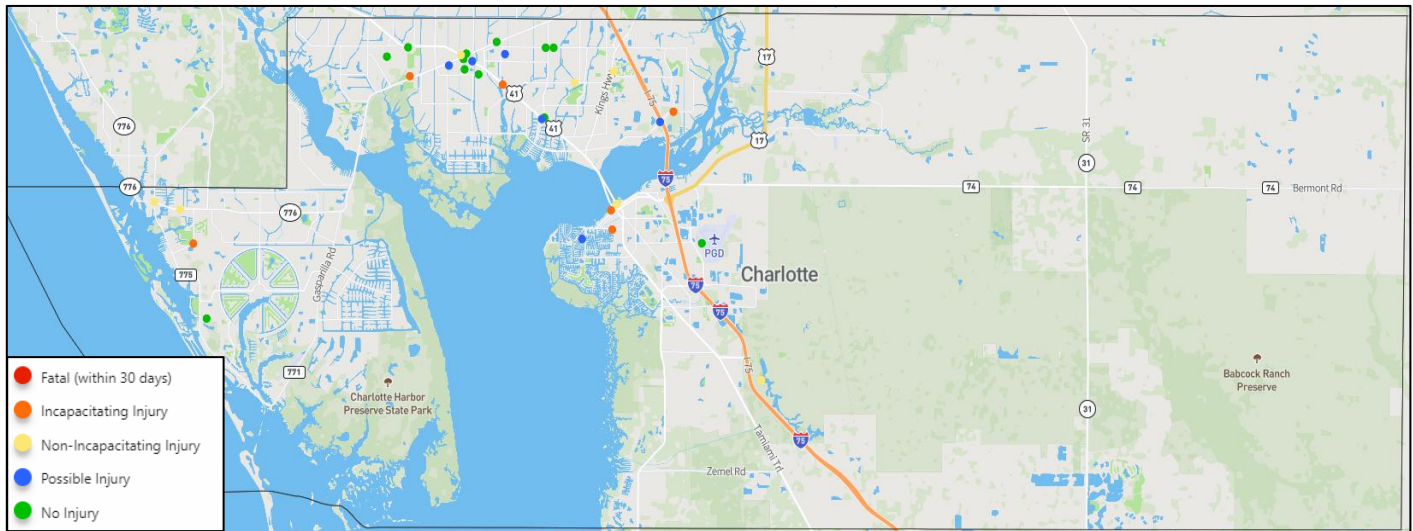
Charlotte County Sheriff's Office

Integrity, Professionalism, Trust

Informational Analysis

Date: 07/09/2025

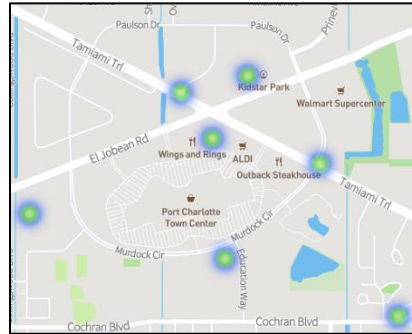
March 01 to May 08, 2025 - Bicycle & Pedestrian Accidents



There was a total of 1086 accidents in Charlotte County between the first of March and 8th of May in 2025, 1 of which was fatal. 31 (3%) included a bicycle or pedestrian, none of these accidents resulted in fatality (within 30 days). These accidents were reported and/or investigated by these agencies: CCSO, Punta Gorda PD, and Florida Highway Patrol.

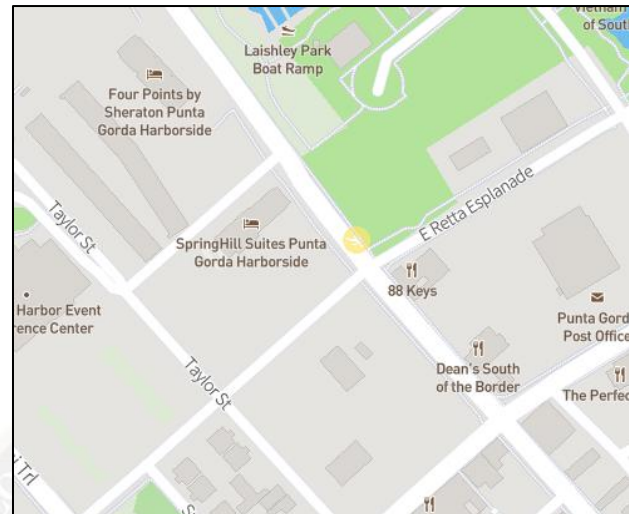
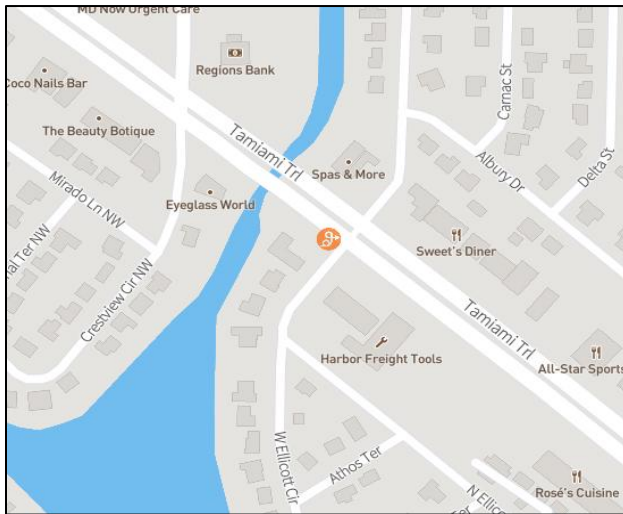
The charts and graphs on the following page depict other statistics related to bicycle and pedestrian accidents between March 1 and May 8, 2025.

The highest concentration is depicted on the heatmap below.



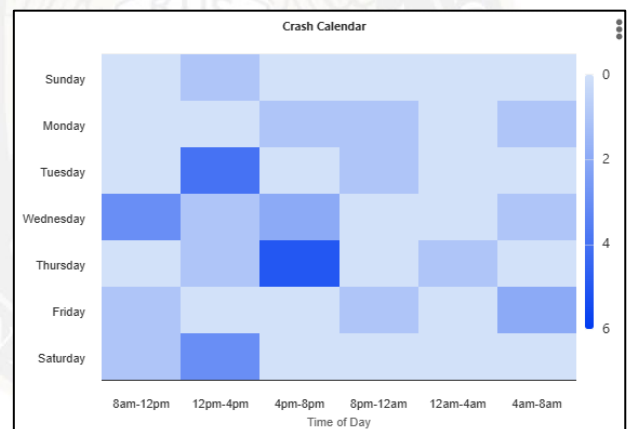
- U.S. 41 from Toledo Blade Blvd. & El Jobean RD to Cochran Blvd.
- Veterans Blvd from Cochran Blvd to Collingswood Blvd.

8 of these occurred along Tamiami Trail (US41), two of which one incident resulted in an incapacitating injury and two resulted in a non-incapacitating injury.



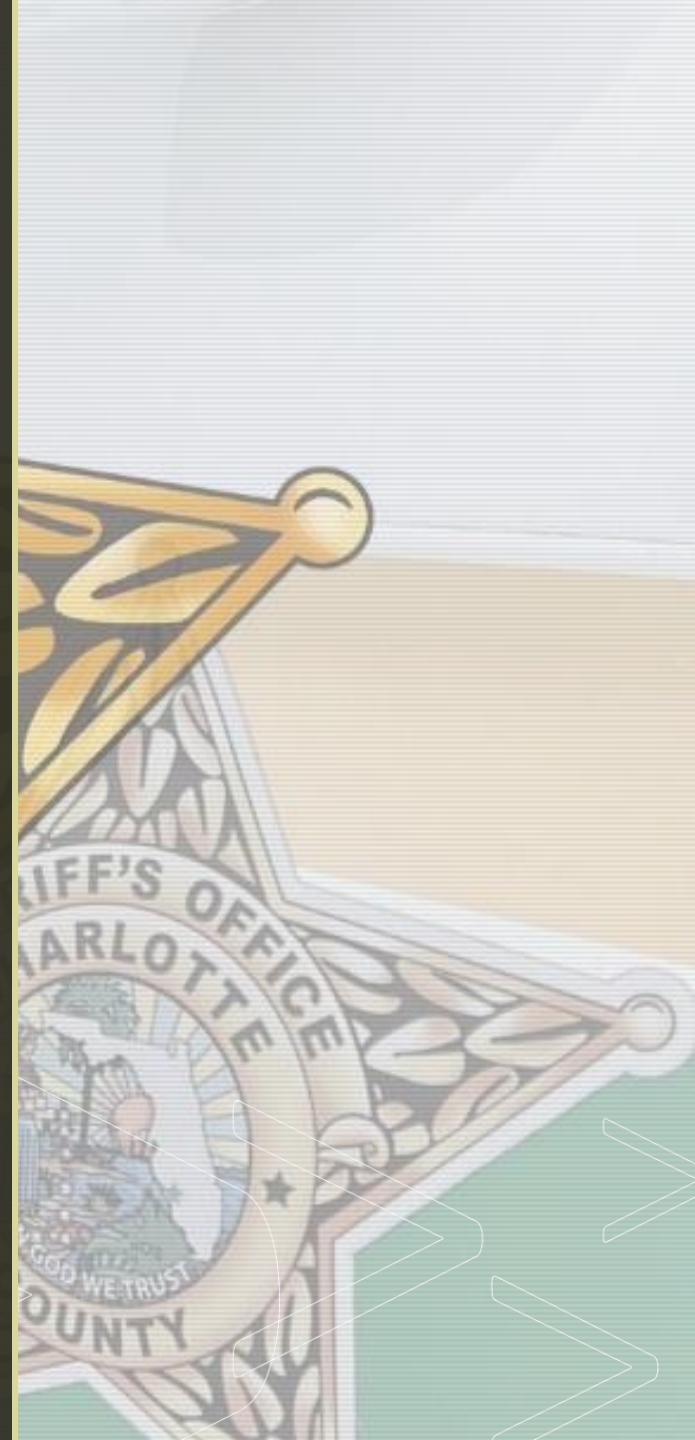
Incident Specifics:

- None of the incidents involved the use of alcohol.
- 8 occurred during the night and 23 during the day.
- 12 incidents involved pedestrians, 13 involved bicyclists.
- Of the 6 incidents which resulted in an incapacitating injury, 5 were bicyclists and 1 involved a pedestrian.



Electric Bicycles and Micromobility Devices

By the Chalotte County Sheriff's Office for the Joint CAC/TAC/BPAC Meeting.



What are E-Bikes?

- Florida electric bike laws define an E-Bike as a bicycle or tricycle equipped with fully operable pedals, a seat or saddle for the use of the rider, and an electric motor of less than 750 watts.



What are E-Bikes? NEW

- * A local government may adopt an ordinance providing one or more minimum age requirements to operate an electric bicycle and may adopt an ordinance requiring an operator of an electric bicycle to possess a government-issued photographic identification while operating the electric bicycle. A local government may provide training on the safe operation of electric bicycles and compliance with the traffic laws of this state that apply to electric bicycles.



E-Bike Categories:

- “Class 1 electric bicycle” means an electric bicycle equipped with a motor that provides assistance only when the rider is pedaling and that ceases to provide assistance when the electric bicycle reaches the speed of 20 miles per hour.
- “Class 2 electric bicycle” means an electric bicycle equipped with a motor that may be used exclusively to propel the electric bicycle and that ceases to provide assistance when the electric bicycle reaches the speed of 20 miles per hour.
- “Class 3 electric bicycle” means an electric bicycle equipped with a motor that provides assistance only when the rider is pedaling and that ceases to provide assistance when the electric bicycle reaches the speed of 28 miles per hour.



Do You Need a License to Ride an E-Bike in Florida?

- No! In Florida, you do not need a driver's license, registration, or insurance to ride an electric bike, even on public roadways.
- E-bikes are legally classified as bicycles (not motor vehicles) and, they are treated the same as traditional bicycles under Florida law.
- So long as they fit the definition!

Where can you ride E-Bikes?

- On Streets & Roads – You can ride your e-bike on public roads, just like a traditional bicycle. However, you must follow all standard traffic laws, including stop signs, signals, and yielding to pedestrians. No E-Bike can travel faster than 28mph, thus defining them as a motor vehicle and subject to license, registration and insurance.
- On Bike Lanes & Multi-Use Paths – Most bike lanes and shared-use paths allow e-bikes, making them great for commuting and recreational rides.
- On Sidewalks – Florida law and Charlotte County allows bicycles (including e-bikes) on sidewalks; however, they have the rights and duties of pedestrians.

E-Bike Continued:

- Charlotte County does not have any general use differences between E-Bike categories countywide.
- However, there are area of the county that prohibit the use of E-Bike where standard bicycles area allowed. Like, the Pioneer Trail in Englewood.
- Ord. No 2022-017





Common Issues Observed:

- Definition
- Traffic violations.
- Education

What Does The Future Hold?

- As e-bike popularity grows, Florida's laws may evolve. Charlotte County is continuously updating their regulations to ensuring safety for everyone on the road.
- Due to technological advances in E-Bike, some cities and counties are now prohibiting their use on public roads.
- Stay informed by checking Charlotte County Ordinances and following updates from the Charlotte County Sheriff's Office.

MICROMOBILITY DEVICES

OLD:

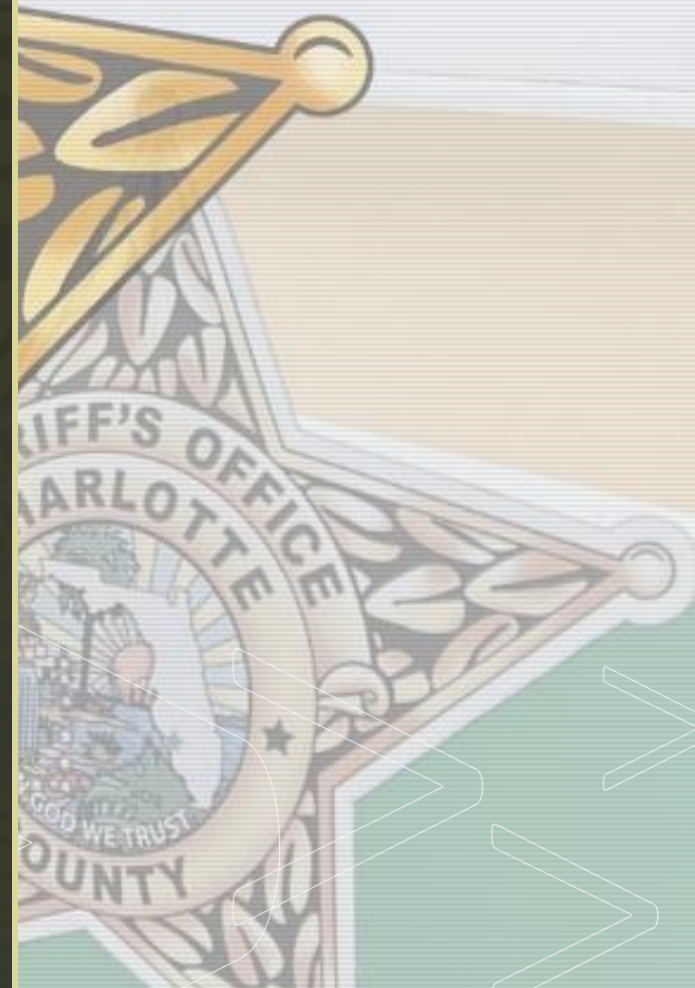
- Any motorized transportation device made available for private use by reservation through an online application, website, or software for point-to-point trips and which is not capable of traveling at a speed greater than 20 miles per hour on level ground. This term includes motorized scooters and bicycles as defined in this chapter.

NEW:

- A motorized transportation device designed for individual use which is typically 20 to 36 inches in width and 50 pounds or less in weight and which operates at a speed of typically less than 15 miles per hour but no more than 28 miles per hour. This term includes both a human powered and a nonhuman-powered device such as a bicycle, electric bicycle, motorized scooter, or any other device that is owned by an individual or part of a shared fleet.

Thank you!

Questions /
Comments?



JULY 16, 2025
TECHNICAL ADVISORY COMMITTEE (TAC)
CITIZENS' ADVISORY COMMITTEE (CAC)
BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC)
JOINT MEETING

AGENDA ITEM # 7
FLORIDA DEPARTMENT OF TRANSPORTATION (FDOT)
REPORTS

JULY 16, 2025
TECHNICAL ADVISORY COMMITTEE (TAC)
CITIZENS' ADVISORY COMMITTEE (CAC)
BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC)
JOINT MEETING

AGENDA ITEM # 8
FY 2026 UNIFIED PLANNING WORK PROGRAM (UPWP)
AMENDMENTS/MPO AGREEMENT

Purpose: Review and recommend the MPO Board approve the amendments to the FY 2026 Unified Planning Work Program (UPWP) to include: \$36,630 in PL carryforward funds from FY 2024 closeout; \$6,951 in Combined Planning Grant (CPG) 5305(d); \$854 from Commission for the Transportation Disadvantaged (TD) for Task 8; and \$100,000 in Section 5307 Transit Funds. These amendments require corresponding updates to the MPO Agreement to reflect all associated funding changes for FHWA/5305(d).

Presented by: MPO Staff

Discussion:

The FY 2026 UPWP budget is being amended to incorporate the following additional funding: \$36,630 in PL carryforward funds, \$6,951 in CPG 5305(d) PL funds, \$854 in TD funds and \$100,000 in FTA Section 5307. These amendments are reflected in the following task allocations:

- \$30,581 allocated to Task 1-Administration
- \$7,000 allocated to Task 2 - Data Collection & Analysis Planning
- \$6,000 allocated to Task 8 – Transit and Transportation Disadvantaged (TD) Planning
- \$854 in additional funding from the Commission for the Transportation Disadvantaged (CTD) for TD Planning reflected under Task 8- Transit & Transportation Disadvantaged (TD) Planning
- \$100,000 added to FTA Section 5307 Transit Funds reflected under Task 8 - Transit & Transportation Disadvantaged (TD) Planning to support consulting services for a cost analysis comparing in-house drivers to contracted services.
- Additionally, the MPO Agreement will be amended to reflect the FHWA/5305(d) funding allocations only.

Budgeted Action:

Funding Source	Source Level	Previous FY 2026 UPWP Allocation	New FY 2026 UPWP Allocation	UPWP FY 2024 Increase
FHWA	PL	\$523,378	\$560,959	\$37,581
FHWA/5305(d)	PL	\$ 82,845	\$88,845	\$ 6,000
TD	State	\$ 26,437	\$ 27,291	\$ 854
FTA Section 5307	Federal	\$ 48,029	\$148,029	\$100,000
TOTAL		\$680,689	\$825,124	\$144,435

Recommendations:

Review and recommend the MPO amend the FY 2026 Unified Planning Work Program (UPWP) to include: \$36,630 in PL carryforward funds from FY 2024 closeout. \$6,951 in Combined Planning Grant (CPG) 5305(d); \$854 from Commission for the Transportation Disadvantaged (TD) Task 8; and \$100,000 added to FTA Section 5307 Transit Funds in Task 8 - Transit & Transportation Disadvantaged (TD) Planning to support consulting services for a cost analysis comparing in-house drivers to contracted services

The recommended motion allows for transmittal of the amendments to the MPO Agreement and FDOT Cost Analysis Certification form. These revisions will allow staff to make minor non-financial changes and adjustments based upon input received from FDOT.

Attachments:

1. [UPWP FY 2026 Planning Task Sheets; and Planning Agency Participation and Funding Source Tables](#)
2. [Amendment to the MPO Agreement](#)
3. [FDOT Cost Analysis Certification form](#)

Task 1 Administration

Purpose:

Properly manage the transportation planning process in the Charlotte County-Punta Gorda area that responds to the needs of the community. This includes the monitoring and managing of local planning tasks to ensure that the local planning process complies with all state and federal requirements utilizing consultant services as needed.

Previous Work:

- Provided staff support and assistance to the MPO Board and its advisory committees
- Adopted the FY 2023 – FY 2024 UPWP in May 2022
- Amended the FY 2023 – FY 2024 UPWP as required
- Publicized all meeting information on MPO website, Charlotte County website, local libraries and Charlotte County local newspaper in FY 2023 – FY 2024
- Submitted monthly signed and approved Visa® credit card statements along with original receipts to Fiscal Services for final review based on monthly deadline provided to allow for Fiscal review and to meet purchasing deadlines-ongoing
- Submitted all required MPO resolutions to MPO legal counsel for review
- Awarded the “Peggy Walters” Citizen Mobility Award to a citizen who made significant contributions to transportation planning within Charlotte County – July 2022 and July 2023
- Updated Continuity of Operations Plan (COOP)
- Continued maintenance and uploaded all MPO required documents on MPO Web Site
- Prepared and submitted invoices per standards required by 23 C.F.R. 420.121(c) and performed in accordance with 49 C.F.R
- Completed the Joint FDOT/MPO Annual Certification reviews
- Produced board and advisory committee’s agenda packets, meeting minutes, and records of committee proceedings as scheduled
- Keep Charlotte Beautiful Calendar providing bicycle laws and safety information
- Executed General Planning Consultant Services contract with three consultants for FY 2021- 2024 as of January 2022

Required Activities: MPO staff will provide the following services:

- Provide day-to-day oversight of overall agency administrative activities and staff management including graphics production, evaluation and resolution of any special issues which may arise
- Provide oversight for development and update of MPO planning document deliverables such as the LRTP, TIP, PPP, etc.
- Provide oversight for Regional Transportation Studies affecting the MPO Planning Area
- Continue to coordinate with Charlotte County Purchasing, and Fiscal Services to maintain invoices for monthly office equipment rental, utilities, office supplies & materials - Ongoing
- Approve invoices daily and submit for payment through the County’s Invoicing process - Ongoing
- Continue to process various travel arrangements and reimbursement claims according to local and State requirements for MPO staff - ongoing
- Prepare and submit payroll based on bi-weekly timesheets to Clerk Payroll within the designated deadlines - Ongoing

- Submit monthly signed and approved Visa® credit card statements along with original receipts to Fiscal Services for final review based on monthly deadline provided to allow for Fiscal review and to meet Purchasing deadlines-ongoing
- Continue to process all legal advertising to meet the required deadlines - ongoing
- Assist local agencies and interested parties on planning increased security and safety of the transportation system, including airport, rail and transit modes (daily)
- Distribute agenda packets for all MPO Board and advisory committee meetings to members, adjacent county MPOs, local media and government sponsored information outlets as needed
- Provide orientation, training and staff support to the MPO Board and its advisory committees as needed
- Provide training and support by attending US DOT and FDOT approved training courses as available
- Prepare and submit invoices per the standards required by 23 C.F.R. 420.121(c) and performed in accordance with 49 C.F.R. (quarterly)
- Update as needed the Staff Services Agreement with Charlotte County
- Development and update of the Unified Planning Work Program (UPWP) for FY 2025 and FY 2026 by July 1, 2024, and July 1, 2025
- Participate in FDOT/Charlotte County Public Works/Punta Gorda Public Works Coordination Meetings - quarterly
- Continue maintenance on MPO Web Site (ongoing)
- Continue software update and selected peripheral equipment purchases with county IT Department and other Federal, State, and local government Planning Agencies as needed
- Seek justification from FDOT for Capital Purchases exceeding budget estimates as needed
- Procure and or replace the necessary capital equipment to maintain the same level of service as is currently available at the MPO, and security (anti-virus) software will continue to be upgraded as required by 49 CFR. as needed
- MPO Office renovations and modifications to enhance security and improve operations as needed
- Maintain financial records for an annual audit, if required
- Amending the MPO lease agreement with Charlott County
- Review and revise MPO/TAC/CAC/BPAC Bylaws to reflect the use of telephone and video teleconferencing devices and applications when health and physical emergencies preclude meeting physically as needed
- Sponsor Charlotte County safety programs in Keep Charlotte beautiful calendar - annually
- Utilize General Planning Consultant services as needed

End Products:

- Develop MPO planning document deliverables as required by Federal and State Statutes
- Develop Budgets, contracts and financial records reviewed and submitted to FDOT quarterly - ongoing
- Board and advisory committee's agenda packets, meeting minutes, and records of committee proceedings as scheduled
- Training, workshop of the MPO Board, MPO Advisory Committees and MPO Staff to enhance understanding of the MPO Process and transportation decision making as needed
- Physical inventory to safeguard equipment and maintenance that meets the requirements of Federal Highway Administration (FHWA) Regulation 49 C.F.R. 18.32(d)(3) and (4) annually
- Disposal of equipment purchased with planning funds consistent with state law and FHWA Regulation 49 C.F.R. Part 18.32(e) updated as needed
- Developed UPWP for FY 2025 and FY 2026 – May 2024 and May 2025

- Annual audit report to the Federal Audit Clearinghouse Database March 2024 and March 2025, if required
- Invoices to FDOT for review following end of each quarter through June 30, 2026 - quarterly
- Updated documents to reflect the possible reapportionment of the MPO Planning area as needed
- Computer, hardware and software upgrades as needed
- Maintain office supplies to support and execute everyday business – as needed
- Financial tasks including grant reimbursements, audit reports, budget, grant reconciliations, timekeeping, inventory, invoice payment, various resolutions, travel processing, meeting/public meeting s - ongoing
- MPO website updated and improved on a continuous basis
- Amendment/revision/modification of the UPWP/Section 5305 (d) as needed
- Renovation and rearrangement of MPO office for increased security and efficient operations if needed
- Revise and adopt amended MPO/TAC/CAC/BPAC Bylaws to allow utilization of meeting audio graphic or web teleconferencing methods - as needed
- Joint FDOT/MPO annual certification reviews - Annually by March 2024 and March 2025
- Keep Charlotte Beautiful safety programs calendar sponsorship – July 2024 and July 2025
- Three signed GPC contracts

Responsible Agency: Charlotte County-Punta Gorda MPO

Funding Sources:	Year 1 - FY 2025	FHWA (PL)	<u>\$404,514</u>
		TOTAL	\$404,514
	Year 2 – FY 2026	FHWA (PL)	\$317,357 <u>\$347,938</u>
		TOTAL	\$317,357 \$347,938

August 4, 2025 UPWP Amendment: Added \$30,581 PL carryforward in FY 2026.

March 11, 2025 UPW Modification: FY 2025 Task 1-Administration moving money in between expense lines totaling \$4,500 into Task 1 – Administration advertising line.

October 21, 2024 UPWP Amendment: Increased PL by \$74,346

July 29, 2024 Amendment: added \$5,654 additional funding received for CPG 5305(d)in FY 2025 Task 1 – salaries and benefits account line

Task 1: Estimated Budget Detail For “Planning Task”

Task 1 ADMINISTRATION			
2025			
Funding Source	FHWA		FY 2025 Total
Contract Number	G2W22		
Source Level	PL	Total	
MPO Budget Reference			
Lookup Name	2025 FHWA G2W22 (PL)	2025 FHWA G2W22 (Total)	
Personnel (salary and benefits)	\$ 320,994	\$ 320,994	\$ 320,994
Consultant	\$ -	\$ -	\$ -
Travel	\$ 4,000	\$ 4,000	\$ 4,000
Direct Expenses	\$ 76,520	\$ 76,520	\$ 76,520
Indirect Expenses	\$ -	\$ -	\$ -
Supplies	\$ 2,000	\$ 2,000	\$ 2,000
Equipment	\$ 1,000	\$ 1,000	\$ 1,000
2025 Totals	\$ 404,514	\$ 404,514	\$ 404,514
2026			
Funding Source	FHWA		FY 2026 Total
Contract Number	G2W22		
Source	PL	Total	
MPO Budget Reference			
Lookup Name	2026 FHWA G2W22 (PL)	2026 FHWA G2W22 (Total)	
Personnel (salary and benefits)	\$ 259,418	\$ 259,418	\$ 259,418
Travel	\$ 5,500	\$ 5,500	\$ 5,500
Direct Expenses	\$ 79,320	\$ 79,320	\$ 79,320
Supplies	\$ 2,200	\$ 2,200	\$ 2,200
Equipment	\$ 1,500	\$ 1,500	\$ 1,500
2026 Totals	\$ 347,938	\$ 347,938	\$ 347,938
	FY 2025 & 2026		
Personnel (salary and benefits)	\$ 580,412		
Consultant	\$ -		
Travel	\$ 9,500		
Direct Expenses	\$ 155,840		
Indirect Expenses	\$ -		
Supplies	\$ 4,200		
Equipment	\$ 2,500		
Total	\$ 752,452		

Task 1 ADMINISTRATION			
2025			
Funding Source	FHWA		FY 2025 Total
Contract Number	G2W22		
Source Level	PL	Total	
MPO Budget Reference			
Lookup Name	2025 FHWA G2W22 (PL)	FHWA G2W22 (Total)	
Personnel (salary and benefits)			
Salaries, Benefits and other deduction	\$ 320,994	-	\$ 320,994
Personnel (salary and benefits) Subtotal	\$ 320,994	\$ 320,994	\$ 320,994
Travel			
Employees and MPO Board Members travel on Charlotte County business including conferences, seminars, public meetings, MPOAC meetings, etc. as well as any in county and outside the County mileage	\$ 2,500	-	\$ 2,500
MPO Board and Committees costs related to MPO meeting travels	\$ 1,500	-	\$ 1,500
Travel Subtotal	\$ 4,000	\$ 4,000	\$ 4,000
Direct Expenses			
Governmental Indirect Cost: These services include Attorney Services, IT Support,HR, Fleet services, Facilities, Finance, Fiscal Purchasing & other support services provided by Charlotte County for Charlotte MPO	\$ 51,848	-	\$ 51,848
MPO Self Insurance Costs	\$ 1,172	-	\$ 1,172
Rental: Storage Cost	\$ 3,700	-	\$ 3,700
Subscriptions - newspapers, MPO website updates, improvements/maintenance, books & publication	\$ 2,000	-	\$ 2,000
Advertising Costs-Boards, Committee meetings, committee vacancies, PPP, LRTP, TIP, job vacancies,etc.	\$ 7,000		\$ 7,000
Postage and Freight Costs	\$ 1,500		\$ 1,500
Janitorial Cleaning Services Costs	\$ 800		\$ 800
Printing and Binding /Other Charges & Obligation	\$ 500		\$ 500
Equipment Leases/overage costs for copier	\$ 4,500		\$ 4,500
Gas/Oil/Lubricants	\$ 700		\$ 700
Repair/Maintenance -Building	\$ 500		\$ 500
Educational Expenses-staff training,sponsorship, training registration, continue education	\$ 1,500		\$ 1,500
Communication -cell phone	\$ 800		\$ 800
R/M Equipment/vehicle	\$ -		\$ -
Direct Expenses Subtotal	\$ 76,520	\$ 76,520	\$ 76,520
Supplies			
Departmental/Office Supplies	\$ 2,000	-	\$ 2,000
Supplies Subtotal	\$ 2,000	\$ 2,000	\$ 2,000
Equipment			
Peripherals Equipment/TV(use in conference room for meetings and training)	\$ 1,000	-	\$ 1,000
Equipment Subtotal	\$ 1,000	\$ 1,000	\$ 1,000
Total	\$ 404,514	\$ 404,514	\$ 404,514

3-11-25-UPWP administrative revision-Moved \$4,500 between expense into Task 1-Administration into Advertising expense line

2026			
Funding Source	FHWA		FY 2026 Total
Contract Number	G2W22		
Source	PL	Total	
MPO Budget Reference			
Lookup Name	2026 FHWA G2W22 (PL)	FHWA G2W22 (Total)	
Personnel (salary and benefits)			
Salaries, Benefits and other deduction	\$ 259,418	-	\$ 259,418
Personnel (salary and benefits) Subtotal	\$ 259,418	\$ 259,418	\$ 259,418
Travel			
Employees and MPO Board Members travel on Charlotte County business including conferences, seminars, public meetings, MPOAC meetings, etc. as well as any in county and outside the County mileage	\$ 4,000	-	\$ 4,000
MPO Board and Committees costs related to MPO meeting travels	\$ 1,500	-	\$ 1,500
Travel Subtotal	\$ 5,500	\$ 5,500	\$ 5,500
Direct Expenses			
Governmental Indirect Cost: These services include Attorney Services, IT Support,HR, Fleet services, Facilities, Finance, Fiscal Purchasing & other support services provided by Charlotte County for Charlotte MPO	\$ 51,848	-	\$ 51,848
MPO Self Insurance Costs	\$ 1,172	-	\$ 1,172
Rental: Storage Cost, meeting space	\$ 4,200		\$ 4,200
Subcriptions - newspapers, MPO website updates, improvements/maintenance, books & publication	\$ 2,750		\$ 2,750
Advertising Costs-Boards, Committee meetings, committee vacancies, PPP, LRTP, TIP, job vacancies,etc.	\$ 2,800		\$ 2,800
Postage and Freight Costs	\$ 2,000		\$ 2,000
Janitorial Cleaning Services Costs	\$ -		\$ -
Printing and Binding /Other Charges & Obligation	\$ 1,000		\$ 1,000
Equipment Leases/overage costs for copier	\$ 5,350		
Gas/Oil/Lubricants	\$ 700		\$ 700
Repair/Maintenance -Building	\$ 600		\$ 600
Educational Expenses-staff training,sponsorship, training registration, continue education	\$ 4,000		\$ 4,000
Communication -cell phone	\$ 900		\$ 900
R/M Equipment/vehicle	\$ 2,000	-	\$ 2,000
Direct Expenses Subtotal	\$ 79,320	\$ 79,320	\$ 79,320
Supplies			
Departmental/Office Supplies	\$ 2,200	-	\$ 2,200
Supplies Subtotal	\$ 2,200	\$ 2,200	\$ 2,200
Equipment			
Peripherals Equipment	\$ 1,500	-	\$ 1,500
Equipment Subtotal	\$ 1,500	\$ 1,500	\$ 1,500
Total	\$ 347,938	\$ 347,938	\$ 347,938
8-4-25-FY 2026 UPWP Amendment: Added \$30,581 PL Funds in FY 2026 in Task 1-Administration.			

Task 2 Data Collection, Analysis & Mapping

Purpose:

- Monitor and map area travel characteristics and impacting factors such as socio-economic and land use data, transportation system data, and natural, physical, and human environment information.
- Continue participation and training in facilitating the Efficient Transportation Decision Making (ETDM) process
- Continue participation and training in the latest travel demand modeling software and attend Model Task Force Meetings
- Continue training in PTV Vissim software
- Executed General Planning Consultant Services contract with three consultants for FY 2021- 2024 as of Jan 2022
- Executed contract for 2050 Socio Economic Data Development Consultant

Previous Work:

- Continued coordination with Florida Department of Transportation (FDOT) in the implementation of the ETDM process through analysis of work projects in FY 202024/2025 and FY 2025/2026
- Analyzed accident and congestion data for the safety management system, and participated with the Community Traffic Safety Team (CTST) to identify and propose projects for safety and enhancement funds
- Analyzed traffic data using Signal Four Analytics and organize crash data for implementing the Congestion Management Process (CMP) to prioritize transportation projects
- Utilized 2019 DIRPM for transportation analysis
- Utilized 2019 D1RPM for transportation analysis and providing Traffic volumes data to member entities.
- Validated Socio-economic data completed in December 2023
- Validated 2019 District One Regional Planning Model (DIRPM) completed in December 2023.
- Attended webinars and training related to PTV Visum modeling software
- PTV Vissim transportation model scenarios as required throughout FY 2022 and FY 2023 target completion September 2023
- Analyzed, downloaded, and modified Signal Four crash data reports for presentations at the Board and committee meetings

Required Activities:

- Utilize the Travel Demand Model for analysis of existing network and to develop alternative planning scenarios with PTV Vissim as needed
- Utilize the General Planning Consultant services as needed in the development of socio-economic data for development of 2050 travel demand model
- Update 2019 travel demand model data for the development of 2050 socio economic data
- Update 2020 validated base year model data to 2050 Future year socio economic data
- Utilize 2019 District One Regional Planning Model (D1RPM) for regional transportation modeling as needed

- PTV Vissim transportation model scenarios as required throughout FY 2024 and FY 2025 target completion September 2025
- Prioritize lists of projects addressing congestion management in 2024 and 2025, target completion July 2024 and July 2025
- Update data efforts relating to public transportation and multimodal considerations to be done in support of and in conjunction with Task #8 as needed
- Collect primary and secondary data for analysis including the Census Bureau, Bureau of Economic and Business Research (BEBR), County and City Geographic Information Systems (GIS), County and City Public Works Departments, County and City Community Development Departments, Southwest Florida Regional Planning Council (SWFRPC), Sheriff and Police Departments and State agencies to update the travel demand model as needed
- Continue to update maps of multimodal facilities, crash data and traffic volumes
- Continue to analyze accident and congestion data for the safety management system, and participate with the Community Traffic Safety Team (CTST) to identify and propose projects for safety and enhancement funds (quarterly)
- Continue to enhance the integration and connectivity of the regional transportation system through increased data collection and analysis, including map enhancement as needed
- Continue to identify and catalog information to be placed in a central database for use in the Efficient Transportation Decision Making (ETDM) process, as well as public transportation and multi-modal considerations, including ITS as needed
- Utilize General Planning Consultant services as needed
- Continue to use Signal Four data for analysis
- Continue participation in PTV Vissim software updates and training activities
- Participation at trainings, conferences including MPOAC and Model Task Force meetings

End Products:

- PTV Vissim transportation model scenarios as required throughout FY 2024 and FY 2026 target completion September 2025
- Prioritize lists of projects addressing congestion management in 2024 and 2025, target completion July 2024 and July 2025
- Provide input into bi-monthly Community Traffic Safety Team (CTST) meetings (quarterly) - ongoing
- Review of databases to assist in prioritizing safety, highway, congestion management, and enhancement related projects throughout 2024 and 2025 snapshot adoption date – October 2025 (ongoing)
- Refine and enhance GIS data for MPO plans and projects programs throughout FY 2024 and FY 2025 – snapshot adoption date – October 2025 (ongoing)
- Three signed GPC contracts
- Familiarity with the new PTV modeling software and other model related activities
- Validated 2020 base year socio economic data
- Validated 2050 Future year socio economic data
- Completion of mapping crashes, traffic volumes, multimodal network features, and other needs as determined

Responsible Agency: Charlotte County-Punta Gorda MPO

Funding Sources:	Year 1 – FY 2025	FHWA (PL)	<u>\$45,273</u>	
		TOTAL	\$45,273	
	Year 2 – FY 2026	FHWA (PL)	\$35,000	\$42,000
		TOTAL	\$35,000	\$42,000

August 4, 2025 UPWP Amendment: Added \$7,000 carryforward to PL funds in FY 2026.

Task 2: Estimated Budget Detail For “Planning Task”

Task 2 DATA COLLECTION, ANALYSIS AND MAPPING			
2025			
Funding Source	FHWA		FY 2025 Total
Contract Number	G2W22		
Source Level	PL	Total	
Lookup Name	2025 FHWA G2W22 (PL)	FHWA G2W22 (Total)	
Personnel (salary and benefits)			
Salaries, benefits and other deductions	\$ 45,273	-	\$ 45,273
Personnel (salary and benefits)	\$ 45,273	\$ 45,273	\$ 45,273
Consultant			
Consultant Subtotal	\$ -	\$ -	\$ -
Total	\$ 45,273.00	\$ 45,273	\$ 45,273
2026			
Funding Source	FHWA		FY 2026 Total
Contract Number	G2W22		
Source	PL	Total	
MPO Budget Reference			
Lookup Name	2026 FHWA G2W22 (PL)	FHWA G2W22 (Total)	
Personnel (salary and benefits)			
Salaries, benefits and other deductions	\$ 42,000	-	\$ 42,000
Personnel (salary and benefits) Subtotal	\$ 42,000	\$ 42,000	\$ 42,000
Consultant			
Consultant Subtotal	\$ -	\$ -	\$ -
Total	\$ 42,000.00	\$ 42,000	\$ 42,000.00
August 4, 2025 - UPWP Amendment adding \$7,000 PL carryforward in FY 2026			

Task 8 Transit & Transportation Disadvantaged (TD) Planning

Purpose:

Support existing transit programs and assist in implementing recommendations of the Transit Development Plan (TDP) and the Transportation Disadvantaged Service Plan (TDSP), as well as utilize staff /consultant services in the development of the 2050 Long Range Transportation Plan (LRTP).

Previous Work:

- Assisted with annual progress reports for the *Charlotte Rides* 2019 Transit Development Plan (TDP) (utilizing only the County's FTA Section 5307 funds)
- Staffing of the Charlotte County Transportation Disadvantaged Local Coordinating Board (LCB) quarterly
- Training of LCB membership in January 2024
- Attendance at the annual Commission for the Transportation Disadvantaged (CTD) state training and technology conference (except for 2023 due to Hurricane Idalia cancellation/alternative training provided Spring 2024)
- Assistance with Charlotte Transit marketing and planning activities
- Adopted new TDSP in September 2021 and amended it in May 2022, 2023 and 2024
- Provided support and assistance to Sarasota County Area Transit (SCAT) and Charlotte County Transit in improving transit opportunities for the North Port and Englewood areas
- Assisted with the LCB's annual evaluation of the CTC in May 2024
- Appointment of Charlotte County Board of County Commissioner (BCC) to continue as the Community Transportation Coordinator (CTC) for Charlotte County in April 2021 for next five-year period
- Developed LCB Bylaws – September 2023
- Developed LCB Grievance Procedures – November 2023

Required Activities:

- Assist with a marketing plan and a fare study for Charlotte County Transit, as well as FTA Section 5310 and 5311 programs review (ongoing)
- Coordinate with the LCB in planning for TD services with the cooperation of the CTC, including the planning and review of transit operations (ongoing)
- Advise on improved security, safety, and accessibility issues with the Charlotte County Transit Division (ongoing)
- Coordinate and assist in modifying regional transit routes with Sarasota, DeSoto and Lee Counties (ongoing)
- Update the Transportation Disadvantaged Service Plan (TDSP)/Coordinated Public Transit — Human Services Transportation Plan (CPT-HSTP) in May 2025 in cooperation with Charlotte County Transit Division
- Recommend the CTC for the next five-year period and coordinate agenda items for Charlotte County BCC, LCB and MPO Board. In conjunction with the Charlotte County Transit Division and the LCB, develop the next Memorandum of Agreement between Charlotte County and the Florida Commission for the Transportation Disadvantaged prior to July 1, 2026.
- Commence development of new TDSP document for next five-year period.
- Execute FTA Section 5305 (d) Consolidated Planning Grant (CPG) FY 2025 – FY 2026
- Utilize General Planning Consultant services as needed i.e., 2050 Long Range Transportation Plan (LRTP) or any other transit-related studies (See Appendix H)
- Establish performance-based planning in accordance with the Moving Ahead for Progress in the 21st Century (MAP-21) Federal Transportation Act/Fixing America's Surface Transportation (FAST) and subsequent federal transportation - Ongoing
- Assist Charlotte County Transit with development of the 2024 Transit Development Plan
- Review Charlotte County Transit Public Transportation Agency Safety Plan (PTASP) as needed
- Review Charlotte County Transit Asset Management (TAM) targets as needed
- Develop LCB Bylaws – September 2024 and September 2025

- Develop LCB Grievance Procedures – November 2024 and November 2025

End Products:

- FTA Section 5305 (d) Consolidated Planning Grant (CPG) FY 2025 – FY 2026
- Attendance at USDOT, FDOT and Florida Commission for the Transportation Disadvantaged (CTD) approved training courses, and the procurement of educational materials as provided
- CTC Evaluation May 2025
- TDSP/CPT-HSTP Annual Updates in May 2025 and May 2026
- Coordinate with Charlotte County Transit on new Charlotte County TDP (target date: September 2024) and any subsequent annual progress report as required
- LCB Bylaws – September 2024 and September 2025
- LCB Grievance Procedures – November 2024 and November 2025
- 2050 Long Range Transportation Plan (LRTP) Update – October 2025
- Other special transportation planning studies, as needed

Responsible Agency: Charlotte County-Punta Gorda MPO

Funding Sources:	Year 1 – FFY 2025	FHWA (PL)	\$ 82,845
	Year 1 – FY 2025	FTA Section 5307(County)	\$ 306,946
	Year 1 – FY 2025	TD Planning Grant	<u>\$ 26,437</u>
		TOTAL	\$416,228
	Year 2 –FY 2026	FHWA (PL)	\$ 82,845 \$88,845
	Year 2 – FY 2026	FTA Section 5307 (County)	\$ 48,029
	Year 2 – FY 2026	TD Planning Grant	\$ 26,437 \$27,291
		TOTAL	\$157,311 \$164,165

FY 2026 UPW Amendment: The amendment includes an additional \$6,000 in FHWA (PL) 5305(d) funds and an added allocation of \$854 from the Commission for the Transportation Disadvantaged (CTD).

Task 8 TRANSIT AND TRANSPORTATION DISADVANTAGED (TD) PLANNING

2026									
Funding Source	FHWA		CTD		FTA 5307				FY 2026 Total
Contract Number	G2W22		G3C95		XXXXXX				
Source	PL	Total	State	Total	Federal	Total		Total	
MPO Budget Reference									
Lookup Name	2026 FHWA G2W22 (PL)	2026 FHWA G2W22 (Total)	2026 CTD G3C95 (State)	2026 CTD G3C95 (Total)	2026 FTA 5307 XXXXX (Federal)	2026 FTA 5307 XXXXX (Total)		2026 (Total)	
Personnel (salary and benefits)	\$ 84,445	\$ 84,445	\$ 27,291	\$ 27,291	\$ -	\$ -	\$ -	\$ -	\$ 111,736
Consultant	\$ -	\$ -	\$ -	\$ -	\$ 48,029	\$ 48,029	\$ -	\$ -	\$ 48,029
Travel	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000
Direct Expenses	\$ 2,400	\$ 2,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,400
2026 Totals	\$ 88,845	\$ 88,845	\$ 27,291	\$ 27,291	\$ 48,029	\$ 48,029	\$ -	\$ -	\$ 164,165

[illegible]

Task 8 TRANSIT AND TRANSPORTATION DISADVANTAGED (TD) PLANNING									
2025									
Funding Source			FHWA		CTD		FTA 5307		FY 2025 Total
Contract Number			G2W22		G2Z96		xxxxxx		
Source Level	Federal	Total	PL	Total	State	Total	Federal	Total	
Lookup Name	2025 (Federal)	(Total)	2025 FHWA G2W22 (PL)	FHWA G2W22 (Total)	2025 CTD G2Z96 (State)	CTD G2Z96 (Total)	2025 FTA 5307 xxxxx (Federal)	FTA 5307 xxxxx (Total)	
Personnel (salary and benefits)									
Salaries, Benefits and other deductions	\$ -	-	\$ 79,445	-	\$ 26,437	-		-	\$ 105,882
Personnel (salary and benefits)	\$ -	\$ -	\$ 79,445	\$ 79,445	\$ 26,437	\$ 26,437	\$ -	\$ -	\$ 105,882
Consultant									
TDP Major Update/Progress Report		-		-		-	\$ 306,946	-	\$ 306,946
Consultant Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 306,946	\$ 306,946	\$ 306,946
Travel									
Travel for Staff and LCB Board Member for trainings, meetings and conference	\$ -	-	\$ 1,500	-		-		-	\$ 1,500
Travel Subtotal	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ 1,500
Direct Expenses									
Advertising Costs	\$ -	-	\$ 1,000	-		-		-	\$ 1,000
Registrations, training and conference	\$ -	-	\$ 900	-		-		-	\$ 900
Direct Expenses Subtotal	\$ -	\$ -	\$ 1,900	\$ 1,900	\$ -	\$ -	\$ -	\$ -	\$ 1,900
Total	\$ -	\$ -	\$ 82,845	\$ 82,845	\$ 26,437	\$ 26,437	\$ 306,946	\$ 306,946	\$ 416,228
2026									
Funding Source			FHWA		CTD		FTA 5307		FY 2026 Total
Contract Number			G2W22		G3C95		xxxxxx		
Source	PL	Total	State	Total	Federal	Total		Total	
Lookup Name	2026 FHWA G2W22 (PL)	FHWA G2W22 (Total)	2026 CTD G3C95 (State)	CTD G3C95 (Total)	2026 FTA 5307 xxxxx (Federal)	FTA 5307 xxxxx (Total)		(Total)	
Personnel (salary and benefits)									
Salaries, benefits and other deductions	\$ 84,445	-	\$ 27,291	-		-		-	\$ 111,736
Personnel (salary and benefits)	\$ 84,445	\$ 84,445	\$ 27,291	\$ 27,291	\$ -	\$ -	\$ -	\$ -	\$ 111,736
Consultant									
TDP Major Update/Progress Report		-		-	\$ 48,029	-	\$ -	-	\$ 48,029
Consultant Subtotal	\$ -	\$ -	\$ -	\$ -	\$ 48,029	\$ 48,029	\$ -	\$ -	\$ 48,029
Travel									
Travel for Staff and LCB Board Member for trainings, meetings and conference	\$ 2,000	-		-		-		-	\$ 2,000
Travel Subtotal	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000
Direct Expenses									
Advertising Costs	\$ 1,000	-		-		-		-	\$ 1,000
Registrations, training and conference	\$ 1,400	-		-		-		-	\$ 1,400
Direct Expenses Subtotal	\$ 2,400	\$ 2,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,400
Total	\$ 88,845	\$ 88,845	\$ 27,291	\$ 27,291	\$ 48,029	\$ 48,029	\$ -	\$ -	\$ 164,165
FY 2026 UPW Amendment: The amendment includes an additional \$6,000 in FHWA (PL) 5305(d) funds and an added allocation of \$854 from the Commission for the Transportation Disadvantaged (CTD).									

Table 1: Agency Funding Source Table FY 2025- FY2026

Funding Source
August 4, 2025

Contract	Funding Source	Source Level	2025	2026	FY 2025 Funding Source				FY 2026 Funding Source			
					Soft Match	Federal	State	Local	Soft Match	Federal	State	Local
G2Z96	CTD	State	\$ 26,437	\$ -	\$ -	\$ -	\$ 26,437	\$ -	\$ -	\$ -	\$ -	\$ -
		CTD G2Z96 TOTAL	\$ 26,437	\$ -	\$ -	\$ -	\$ 26,437	\$ -	\$ -	\$ -	\$ -	\$ -
G3C95	CTD	State	\$ -	\$ 27,291	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,291	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		CTD G3C95 TOTAL	\$ -	\$ 27,291	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,291	\$ -
G2W22	FHWA	PL	\$ 680,585	\$ 634,248	\$ 150,106	\$ 680,585	\$ -	\$ -	\$ 139,886	\$ 634,248	\$ -	\$ -
		PL CS*	\$ 22,989	\$ 15,556	\$ 5,070	\$ 22,989	\$ -	\$ -	\$ 3,431	\$ 15,556	\$ -	\$ -
		PL Deobligation	\$ 215,984	\$ -	\$ 47,636	\$ 215,984	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		SL	\$ 102,547	\$ -	\$ 22,617	\$ 102,547	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		FHWA G2W22 TOTAL	\$ 1,022,105	\$ 649,804	\$ 225,429	\$ 1,022,105	\$ -	\$ -	\$ 143,317	\$ 649,804	\$ -	\$ -
xxxxx	FTA 5307	Federal	\$ 306,946	\$ 48,029	\$ -	\$ 306,946	\$ -	\$ -	\$ -	\$ 48,029	\$ -	\$ -
			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		FTA 5307 xxxxx TOTAL	\$ 306,946	\$ 48,029	\$ -	\$ 306,946	\$ -	\$ -	\$ -	\$ 48,029	\$ -	\$ -
	FTA Other	Federal	\$ 195,372	\$ -	\$ -	\$ 195,372	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		Local	\$ 48,968	\$ -	\$ -	\$ -	\$ -	\$ 48,968	\$ -	\$ -	\$ -	\$ -
		FTA Other TOTAL	\$ 244,340	\$ -	\$ -	\$ 195,372	\$ -	\$ 48,968	\$ -	\$ -	\$ -	\$ -
	Local	Local TOTAL	\$ 16,569	\$ 16,569	\$ -	\$ -	\$ -	\$ 16,569	\$ -	\$ -	\$ -	\$ 16,569

TOTAL \$ 1,616,397 \$ 741,693 \$ 225,429 \$ 1,524,423 \$ 26,437 \$ 65,537 \$ 143,317 \$ 697,833 \$ 27,291 \$ 16,569

8-4-25 -UPWP Amendment: adding \$36,630 PL Carry-Froward and \$6,951 in CPG 5305(d) PL funds to FY 2026. Also, added allocation of \$854 from the Commission for the Transportation Disadvantaged (CTD) in Transportation Disadvantaged (TD) Funds to Task 8 - Transit & Transportation Disadvantaged (TD) Planning.

*These funds satisfy the requirements for the 2.5% PL set aside for Complete Streets planning.

[§ 11206(b)] 2.5% of the total PL allocation for FY 2024/2025 is \$22,989 and for FY 2025/2026 is \$15,556.

Table 2: Agency Participation Table FY 2025 - FY2026

**Agency Participation
August 4, 2025**

	Funding Source	CTD G2Z96	CTD G3C95	FHWA G2W22		FTA 5307 xxxxx		FTA Other		Local	
	Contract										
	Fiscal Year	2025	2026	2025	2026	2025	2026	2025	2026	2025	2026
	Total Budget	\$ 26,437	\$ 27,291	\$ 1,022,105	\$ 649,804	\$ 306,946	\$ 48,029	\$ 195,372	\$ -	\$ 65,537	\$ 16,569
Task 1 ADMINISTRATION											
	Personnel (salary and benefits)	\$ -	\$ -	\$ 320,994	\$ 259,418	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Travel	\$ -	\$ -	\$ 4,000	\$ 5,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Direct Expenses	\$ -	\$ -	\$ 76,520	\$ 79,320	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Supplies	\$ -	\$ -	\$ 2,000	\$ 2,200	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Equipment	\$ -	\$ -	\$ 1,000	\$ 1,500	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Sub Total	\$ -	\$ -	\$ 404,514	\$ 347,938	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Task 2 DATA COLLECTION, ANALYSIS AND MAPPING											
	Personnel (salary and benefits)	\$ -	\$ -	\$ 45,273	\$ 42,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Sub Total	\$ -	\$ -	\$ 45,273	\$ 42,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Task 3 PUBLIC PARTICIPATION PLAN (PPP)											
	Personnel (salary and benefits)	\$ -	\$ -	\$ 25,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Sub Total	\$ -	\$ -	\$ 25,000	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Task 4 LONG RANGE TRANSPORTATION PLAN (LRTP)											
	Personnel (salary and benefits)	\$ -	\$ -	\$ 48,953	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Consultant	\$ -	\$ -	\$ 318,531	\$ 31,465	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Sub Total	\$ -	\$ -	\$ 367,484	\$ 61,465	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Task 5 TRANSPORTATION IMPROVEMENT PROGRAM (TIP)											
	Personnel (salary and benefits)	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Sub Total	\$ -	\$ -	\$ 30,000	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Task 6 SPECIAL PROJECT PLANNING											
	Personnel (salary and benefits)	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Consultant	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 195,372	\$ -	\$ 48,968	\$ -
	Sub Total	\$ -	\$ -	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ 195,372	\$ -	\$ 48,968	\$ -
Task 7 REGIONAL PLANNING AND COORDINATION											
	Personnel (salary and benefits)	\$ -	\$ -	\$ 19,000	\$ 19,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Sub Total	\$ -	\$ -	\$ 19,000	\$ 19,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Task 8 TRANSIT AND TRANSPORTATION DISADVANTAGED (TD) PLANNING											
	Personnel (salary and benefits)	\$ 26,437	\$ 27,291	\$ 79,445	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Consultant	\$ -	\$ -	\$ -	\$ -	\$ 306,946	\$ 48,029	\$ -	\$ -	\$ -	\$ -
	Travel	\$ -	\$ -	\$ 1,500	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Direct Expenses	\$ -	\$ -	\$ 1,900	\$ 2,400	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	Sub Total	\$ 26,437	\$ 27,291	\$ 82,845	\$ 4,400	\$ 306,946	\$ 48,029	\$ -	\$ -	\$ -	\$ -
Task 9 AGENCY EXPENDITURE USING LOCAL FUNDS											
	Personnel (salary and benefits)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,450	\$ 13,450
	Travel	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 700	\$ 700
	Direct Expenses	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,419	\$ 2,419
	Sub Total	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,569	\$ 16,569
	TOTAL PROGRAMMED	\$ 26,437	\$ 27,291	\$ 1,022,105	\$ 649,804	\$ 306,946	\$ 48,029	\$ 195,372	\$ -	\$ 65,537	\$ 16,569
8-4-25 -UPWP Amendment: adding \$36,630 PL Carry-Froward and \$6,951 in CPG 5305(d) PL funds to FY 2026. Also, added allocation of \$854 from the Commission for the Transportation Disadvantaged (CTD) in Task 8- Transit & Transportation Disadvantaged (TD) Planning.											
*These funds satisfy the requirements for the 2.5% PL set aside for Complete Streets planning.											
[§ 11206(b)] 2.5% of the total PL allocation for FY 2024/2025 is \$22,989 and for FY 2025/2026 is \$15,556.											

STATE OF FLORIDA DEPARTMENT OF TRANSPORTATION
AMENDMENT TO THE
FDOT / METROPOLITAN PLANNING ORGANIZATION AGREEMENT

525-010-02a
POLICY PLANNING
OGC – 02/24
Page 1 of 2

Financial Project No.: <u>439316-5-14-01</u> <u>439316-5-14-02</u> (item-segment-phase-sequence) Contract No.: <u>G2W22</u> CFDA Number & Title: <u>20.205 Highway Planning and Construction</u>	Fund: <u>PL and SL</u> Function: <u>615 and 215</u> Federal Award Project No.: <u>0408-062-M</u> MPO SAM No.: <u>CAF5J662SND5</u>	FLAIR Approp.: <u>088854</u> FLAIR Obj.: <u>780000</u> Org. Code: <u>55012010130</u> Vendor No.: <u>F596000541056</u>
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THIS AMENDMENT TO THE FDOT/METROPOLITAN PLANNING ORGANIZATION AGREEMENT (Amendment) is made and entered into on this _____ day of _____, by and between the STATE OF FLORIDA, DEPARTMENT OF TRANSPORTATION (Department), an agency of the State of Florida, whose address is Office of the District Secretary, 801 North Broadway Avenue, Bartow, Florida 33830 and the Charlotte County-Punta Gorda Metropolitan Planning Organization (MPO), whose address is 1050 Loveland Boulevard Box C, Port Charlotte, FL33980, and whose System for Award Management (SAM) Number is: CAF5J662SND5 (collectively the "parties").

RECITALS

WHEREAS, the Department and the MPO on May 22,2024 entered into an FDOT/Metropolitan Planning Organization Agreement (Agreement), whereby the Department passed through Federal funds to the MPO to assist the MPO in performing transportation planning activities set forth in its Unified Planning Work Program (UPWP).

WHEREAS, the Parties have agreed to modify the Agreement on the terms and conditions set forth herein.

NOW THEREFORE, in consideration of the mutual covenants in this Amendment, the Agreement is amended as follows:

1. Paragraph 5 of the Agreement is amended to reflect:

Project Cost: The total budgetary ceiling for the Project is \$1,671,909.00. The budget, including tasks, is summarized below and detailed in the UPWP, Exhibit "A". The budget may be modified by mutual agreement as provided for in paragraph 9, Amendments.

The Department's performance and obligation to pay under this Agreement is contingent upon an annual appropriation by the Legislature. No work shall begin before the Agreement is fully executed and a "Letter of Authorization" is issued by the Department. The total of all authorizations shall not exceed the budgetary ceiling established for this agreement and shall be completed within the term of this Agreement:

FINANCIAL PROJECT NO.	AMOUNT
439316-5-14-01 FY2025 PL	\$ 919,558.00
439316-5-14-02 FY2025 SL	\$102,547.00
439316-5-14-01 FY2026 PL	\$ 606,223.00
439316-5-14-01 FY2026 PL Carry Forward	\$ 36,630.00
439316-5-14-01 FY2026 5305(d) PL	\$ 6,951.00

Exhibit A (Scope of Work) of the Agreement is amended as follows: adding \$36,630 PL Carry Forward and \$6,951 CPG 5305(d) PL funds to FY2026. This amendment is more fully described in the attached UPWP Revision Form #4.

Except as modified, amended, or changed by this Amendment, all of the terms and conditions of the Agreement and any amendments thereto shall remain in full force and effect.

IN WITNESS WHEREOF, the undersigned parties have executed this Agreement on the day, month and year set forth above.

MPO

Florida Department of Transportation

Charlotte County-Punta Gorda MPO

MPO Name

Christopher G. Constance, MD

Signatory (Printed or Typed)

Department of Transportation

Signature

Signature

MPO Chair

Title

District Secretary

Title

Legal Review

MPO

Legal Review

Department of Transportation



Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

Cost Analysis Certification

Charlotte County-Punta Gorda MPO

Unified Planning Work Program - FY 2025 – FY 2026

Amended 8/4/2025

Revision Number: Revision 4

I hereby certify that the cost for each line item budget category has been evaluated and determined to be allowable, reasonable, and necessary, as required by [Section 216.3475, F.S.](#) Documentation is on file evidencing the methodology used and the conclusions reached.

Name: Pamela Barr

Community Liaison
Title and District

Signature 8/4/2025

ATTACHMENT 3

JULY 16, 2025
TECHNICAL ADVISORY COMMITTEE (TAC)
CITIZENS' ADVISORY COMMITTEE (CAC)
BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC)
JOINT MEETING

AGENDA ITEM # 8 – A
FY2025/2026 THROUGH FY 2029/2030 TRANSPORTATION IMPROVEMENT
PROGRAM (TIP) ROLL-FORWARD AMENDMENT

Purpose: To review and recommend approval of the Roll-Forward Amendment to the Charlotte County–Punta Gorda MPO’s FY 2025/2026 through FY 2029/2030 Transportation Improvement Program (TIP)

Agenda Item Presented by: MPO Staff

Discussion: On July 9, 2025, the MPO received a request from the Florida Department of Transportation (FDOT) to amend the adopted TIP to include projects that are being rolled forward from the previous fiscal year. These include:

- Projects that were programmed but not initiated in the prior fiscal year
- Projects with uncommitted funds or remaining balances
- Projects that are partially completed or fully completed but still have residual funding

These projects are automatically carried forward in FDOT’s Work Program and must be reflected in the MPO’s TIP to maintain consistency and ensure eligibility for federal and state funding.

The amendment ensures that the MPO’s TIP remains aligned with FDOT’s FY 2026–2030 Work Program and complies with federal and state planning requirements

Recommendation: Motion to recommend that the MPO Board approve the FY 2025/2026 through FY 2029/2030 TIP Roll-Forward Amendment as presented.

Attachment: [FDOT Charlotte County MPO Roll Forward Report](#)



Florida Department of Transportation

RON DESANTIS
GOVERNOR

801 N Broadway Avenue
Bartow, Florida 33830

JARED W. PERDUE, P.E.
SECRETARY

July 9, 2025

Mr. Lakshmi Gurram
Executive Director
Charlotte County Punta-Gorda MPO
1050 Loveland Blvd
Port Charlotte, FL 33980

RE: Request for Roll-Forward Amendment to the Charlotte Punta Gorda Metropolitan Planning Organization (MPO) FY2025/2026 through FY 2029/2030 Transportation Improvement Program (TIP)

Dear Mr. Gurram:


The purpose of this letter is to request Charlotte Punta Gorda MPO amend the FY 2025/26-2029/30 TIP with the Annual Roll-Forward Report. The Roll Forward report reconciles differences between the TIP and Florida Department of Transportation's (FDOT) Adopted Five-Year Work Program. This is an annual process is routine and assists the MPO with identifying projects using federal funds that were not committed during the previous state fiscal year (FY 2024/2025). These projects have automatically "rolled forward" in the FDOT Adopted Five-Year Work Program as of July 1, 2025. This amendment ensures that year one of the TIP matches year one of FDOT's Adopted Five-year Work Program.

The reason for this amendment is to ensure projects with federal funding can be authorized prior to the new Federal Fiscal Year (FFY) beginning on October 1 each year. Until then, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) continue to recognize the FY 2024/25 – 2028/29 TIP as the effective document. Adopting the Roll Forward Report and amending it into the TIP ensures projects will continue to be authorized without interruption.

The affected projects are listed in the attached Roll-Forward Report dated July 8, 2025. The MPO is requested to add this report to the FY 2025/26-2029/30 TIP in its entirety.

As always, feel free to contact the Liaison Group at D1-Liaisons@dot.state.fl.us if you have any questions.

Sincerely,

DocuSigned by:

F0A9E54140A0418...

Pamela Barr
Community Liaison

cc: Ashley Melton, Florida Department of Transportation
Wayne Gaither, Florida Department of Transportation
Kristi A. Smith, CPM, PLS, Florida Department of Transportation

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

ITEM NUMBER:434965 1
DISTRICT:01
ROADWAY ID:01560000

PROJECT DESCRIPTION:HARBORVIEW ROAD FROM MELBOURNE ST TO I-75
COUNTY:CHARLOTTE
PROJECT LENGTH: .135MI

NON-SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CM	813,662	3,472		0	0	0	0	817,134
TOTAL 434965 1	813,662	3,472		0	0	0	0	817,134
TOTAL PROJECT:	813,662	3,472		0	0	0	0	817,134

ITEM NUMBER:435105 1
DISTRICT:01
ROADWAY ID:01530000

PROJECT DESCRIPTION:TAYLOR RD FROM JONES LOOP RD TO AIRPORT RD
COUNTY:CHARLOTTE
PROJECT LENGTH: 2.046MI

NON-SIS
TYPE OF WORK:PD&E/EMO STUDY
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
TALL	379,576	11,266		0	0	0	0	390,842
TALT	18,617	0		0	0	0	0	18,617
TOTAL 435105 1	398,193	11,266		0	0	0	0	409,459
TOTAL PROJECT:	398,193	11,266		0	0	0	0	409,459

ITEM NUMBER:436597 1
DISTRICT:01
ROADWAY ID:01050000

PROJECT DESCRIPTION:SR 776 FROM NORTH OF PLACIDA RD/PINE ST/CR 775 TO SPINNAKER BLVD
COUNTY:CHARLOTTE
PROJECT LENGTH: 3.178MI

NON-SIS
TYPE OF WORK:RESURFACING
LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	218,565	0		0	0	0	0	218,565
DS	72,726	0		0	0	0	0	72,726
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	1,083,106	561		0	0	0	0	1,083,667
DDR	52,939	0		0	0	0	0	52,939
DS	16,278	0		0	0	0	0	16,278
NHRE	619,570	0		0	0	0	0	619,570
SA	1,778,806	0		0	0	0	0	1,778,806
SL	2,877,352	0		0	0	0	0	2,877,352
TOTAL 436597 1	6,719,342	561		0	0	0	0	6,719,903
TOTAL PROJECT:	6,719,342	561		0	0	0	0	6,719,903

ITEM NUMBER:436602 1
DISTRICT:01
ROADWAY ID:01000000

PROJECT DESCRIPTION:I-75 (SR 93) REST AREA IN CHARLOTTE COUNTY
COUNTY:CHARLOTTE
PROJECT LENGTH: .001MI

SIS
TYPE OF WORK:REST AREA (DUAL)
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	80,526	0		0	0	0	0	80,526
DRA	749,684	0		0	0	0	0	749,684
DS	635	0		0	0	0	0	635

CHARLOTTE-PUNTA GORDA MPO

HIGHWAYS
=====

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DIH	32,320	1,027	0	0	0	0	0	0	33,347
DRA	2,643,113	0	0	0	0	0	0	0	2,643,113
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	717	0	0	0	0	0	0	0	717
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
DS	2,593	0	0	0	0	0	0	0	2,593
TOTAL 436602 1	3,509,588	1,027	0	0	0	0	0	0	3,510,615

ITEM NUMBER:436602 2
DISTRICT:01
ROADWAY ID:01075000

PROJECT DESCRIPTION:I-75 (SR 93) REST AREA IN CHARLOTTE COUNTY
COUNTY:CHARLOTTE
PROJECT LENGTH: 1.341MI

TYPE OF WORK:LANDSCAPING
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

SIS

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 436602 2	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	3,509,588	2,027	0	0	0	0	0	3,511,615

ITEM NUMBER:441950 1
DISTRICT:01
ROADWAY ID:01030000

PROJECT DESCRIPTION:SR 31 FROM CR 74 TO CR 74
COUNTY:CHARLOTTE
PROJECT LENGTH: .641MI

TYPE OF WORK:ROUNDBOUT
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

SIS

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	10,239	0	0	0	0	0	0	10,239
DIH	50,379	2,610	0	0	0	0	0	52,989
DS	2,917	0	0	0	0	0	0	2,917
GFSN	218,016	0	0	0	0	0	0	218,016
SA	8,453	0	0	0	0	0	0	8,453
SN	981,984	0	0	0	0	0	0	981,984
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	45,385	24,775	0	0	0	0	0	70,160
DIH	48,496	3,620	0	0	0	0	0	52,116
DS	0	1,061,165	0	0	0	0	0	1,061,165
SN	667,442	0	0	0	0	0	0	667,442
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	3,022	0	0	0	0	0	0	3,022
DI	12,753,670	0	0	0	0	0	0	12,753,670
DIH	51,739	0	0	0	0	0	0	51,739
DS	116,520	0	0	0	0	0	0	116,520
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SN	64,569	0	0	0	0	0	0	64,569
TALN	92,730	0	0	0	0	0	0	92,730
TOTAL 441950 1	15,115,561	1,092,170	0	0	0	0	0	16,207,731
TOTAL PROJECT:	15,115,561	1,092,170	0	0	0	0	0	16,207,731

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
=====

HIGHWAYS
=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:442098 1
DISTRICT:01
ROADWAY ID:01075000

PROJECT DESCRIPTION: I-75 (SR 93) ADMS FROM LEE COUNTY LINE TO SARASOTA COUNTY LINE
COUNTY: CHARLOTTE
PROJECT LENGTH: 22.008MI

```

                                *SIS*
TYPE OF WORK:DYNAMIC MESSAGE SIGN
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

```

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	111	4,889	0	0	0	0	0	5,000
TOTAL 442098 1	111	4,889	0	0	0	0	0	5,000
TOTAL PROJECT:	111	4,889	0	0	0	0	0	5,000

ITEM NUMBER:446339 1
DISTRICT:01
ROADWAY ID:01010000

PROJECT DESCRIPTION:US 41 (SR 45) AT S FORK ALLIGATOR CREEK
COUNTY:CHARLOTTE
PROJECT LENGTH: .022MI

```

*NON-SIS*
TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS
LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

```

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC								
ACSL	0	555,983	0	0	0	0	0	555,983
TOTAL 446339 1	0	555,983	0	0	0	0	0	555,983

ITEM NUMBER:446339 2
DISTRICT:01
ROADWAY ID:01010000

PROJECT DESCRIPTION:US 41 (SR 45) AT S FORK ALLIGATOR CREEK
COUNTY:CHARLOTTE
PROJECT LENGTH: .022MI

NON-SIS

TYPE OF WORK:PEDESTRIAN/WILDLIFE OVERPASS

LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
	GRTR	0	265,954	0	0	0	0	0	265,954
TOTAL	446339 2	0	265,954	0	0	0	0	0	265,954
TOTAL PROJECT:		0	821,937	0	0	0	0	0	821,937

ITEM NUMBER:446393 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:SR 776 AT CHARLOTTE SPORTS PARK
COUNTY:CHARLOTTE
PROJECT LENGTH: .000

```

*NON-SIS*
TYPE OF WORK:ADD RIGHT TURN LANE(S)
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSL	0	101,276	0	0	0	0	0	101,276
LF	50,000	0	0	0	0	0	0	50,000
TOTAL 446393 2	50,000	101,276	0	0	0	0	0	151,276
TOTAL PROJECT:	50,000	101,276	0	0	0	0	0	151,276

CHARLOTTE-PUNTA GORDA MPO

HIGHWAYS
=====

ITEM NUMBER:447852 1
DISTRICT:01
EX DESC:BRIDGE #S 010065, 010066, 010075 - OVERPASS BRIDGES ON I-75

PROJECT DESCRIPTION:STRUCTURAL STEEL BRIDGE PAINTING AT VARIOUS LOCATIONS
COUNTY:CHARLOTTE

NON-SIS
TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION

ROADWAY ID:01000004		PROJECT LENGTH: .182MI					LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	113,700	0		0		0	0	113,700	
DIH	3,937	0		0		0	0	3,937	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
BRRP	1,183,120	0		0		0	0	1,183,120	
DIH	25,304	4,034		0		0	0	29,338	
TOTAL 447852 1	1,326,061	4,034		0		0	0	1,330,095	
TOTAL PROJECT:	1,326,061	4,034		0		0	0	1,330,095	

ITEM NUMBER:452967 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:CR-775 OVER OYSTER CREEK - BRIDGE NO 010063
COUNTY:CHARLOTTE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	102,229	24,708	0	0	0	0	0	126,937
LF	24,707	0	0	0	0	0	0	24,707
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	89,954	0	0	0	0	0	89,954
LF	16,255	0	0	0	0	0	0	16,255
TOTAL 452967 1	143,191	114,662	0	0	0	0	0	257,853
TOTAL PROJECT:	143,191	114,662	0	0	0	0	0	257,853

ITEM NUMBER:453062 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:GILOT BLVD REPAIRS NORTH OF BLITMAN ST
COUNTY:CHARLOTTE
PROJECT LENGTH: .000

NON-SIS
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	44,625	0	0	0	0	0	0	44,625
LF	11,157	0	0	0	0	0	0	11,157
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	68,156	0	0	0	0	0	68,156
LF	13,632	0	0	0	0	0	0	13,632
TOTAL 453062 1	69,414	68,156	0	0	0	0	0	137,570
TOTAL PROJECT:	69,414	68,156	0	0	0	0	0	137,570

FLORIDA DEPARTMENT OF TRANSPORTATION
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MPO ROLLFORWARD REPORT
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HIGHWAYS

=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:454317 1
DISTRICT:01
ROADWAY ID:01010000

PROJECT DESCRIPTION: PLANNING STUDIO STUDY - FROM SARASOTA TO LEE COUNTY LINE
COUNTY: CHARLOTTE
PROJECT LENGTH: 25.946MI

```

*NON-SIS*
TYPE OF WORK:TRANSPORTATION PLANNING
LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

```

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 454317 1	0	1,000	0	0	0	0	0	1,000
TOTAL PROJECT:	0	1,000	0	0	0	0	0	1,000

ITEM NUMBER:454453 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:CHARLOTTE COUNTY HIGHWAY LIGHTING OFF STATE HIGHWAY SYSTEM
COUNTY:CHARLOTTE
PROJECT LENGTH: .000

```

*NON-SIS*
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY PDOT								
ACER	0	287,323	0	0	0	0	0	287,323
TOTAL 454453 2	0	287,323	0	0	0	0	0	287,323
TOTAL PROJECT:	0	287,323	0	0	0	0	0	287,323

ITEM NUMBER:455629 1
DISTRICT:01
ROADWAY ID:01050000

PROJECT DESCRIPTION:SR 776 FROM BISCAYNE DR TO SR 45 (US 41)
COUNTY:CHARLOTTE
PROJECT LENGTH: 3.089MI

```

*NON-SIS*
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

```

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	30,112	1,888		0		0	0	32,000
	DS	3,372	0		0		0	0	3,372
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DDR	118	0		0		0	0	118
	DIH	0	1,000		0		0	0	1,000
	DS	114	0		0		0	0	114
	FC5	1,651,146	1,354,729		0		0	0	3,005,875
TOTAL	455629 1	1,684,862	1,357,617		0		0	0	3,042,479
TOTAL PROJECT:		1,684,862	1,357,617		0		0	0	3,042,479

ITEM NUMBER:455961 1
DISTRICT:01
ROADWAY ID:01000000

PROJECT DESCRIPTION:HURICANE MILTON PERMANENT SIGNAL REPAIR - CHARLOTTE COUNTY
COUNTY:CHARLOTTE
PROJECT LENGTH: .001MI

```

*NON-SIS*
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	520,000	0	0	0	0	0	520,000
DER	0	110,000	0	0	0	0	0	110,000
TOTAL 455961 1	0	630,000	0	0	0	0	0	630,000
TOTAL PROJECT:	0	630,000	0	0	0	0	0	630,000

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HIGHWAYS

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DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:456171 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE MILTON RAILROAD SIGNAL REPLACEMENT - CROSSING 643799V
COUNTY:CHARLOTTE
PROJECT LENGTH: .000

```

*NON-SIS*
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	14,811	0	0	0	0	0	14,811
TOTAL 456171 1	0	14,811	0	0	0	0	0	14,811

ITEM NUMBER:456171 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE MILTON RAILROAD SIGNAL REPLACEMENT - CROSSING 623235G
COUNTY:CHARLOTTE
PROJECT LENGTH: .000

```

*NON-SIS*
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACER	0	12,150	0	0	0	0	0	12,150
TOTAL 456171 2	0	12,150	0	0	0	0	0	12,150
TOTAL PROJECT:	0	26,961	0	0	0	0	0	26,961

ITEM NUMBER:456300 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:HURRICANE HELENE PERMANENT SIGNAL REPAIR - CHARLOTTE COUNTY
COUNTY:CHARLOTTE
PROJECT LENGTH: .000

```

*NON-SIS*
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE:	CONSTRUCTION / RESPONSIBLE AGENCY:	MANAGED BY PDOT							
ACER	0	168,000	0	0	0	0	0	0	168,000
TOTAL 456300 1	0	168,000	0	0	0	0	0	0	168,000
TOTAL PROJECT:	0	168,000	0	0	0	0	0	0	168,000

ITEM NUMBER:456338 1
DISTRICT:01
ROADWAY ID:01010000

PROJECT DESCRIPTION:US 41 (CROSS ST) OVER PEACE RIVER BRIDGE REPAIRS
COUNTY:CHARLOTTE
PROJECT LENGTH: 1.280MI

```

*NON-SIS*
TYPE OF WORK:EMERGENCY OPERATIONS
LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

```

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	ACER	58,929	439,388	0	0	0	0	0	498,317
	DER	5,000	98,525	0	0	0	0	0	103,525
TOTAL	456338 1	63,929	537,913	0	0	0	0	0	601,842
TOTAL PROJECT:		63,929	537,913	0	0	0	0	0	601,842

CHARLOTTE-PUNTA GORDA MPO

HIGHWAYS
=====

ITEM NUMBER:456423 1		PROJECT DESCRIPTION:BRIDGE FENDER REPAIRS FOR I-75 OVER PEACE RIVER					*NON-SIS*		
DISTRICT:01		COUNTY:CHARLOTTE					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:01075000		PROJECT LENGTH: .100MI					LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	25,182	269,924		0	0	0	0	0	295,106
DER	3,000	9,000		0	0	0	0	0	12,000
TOTAL 456423 1	28,182	278,924		0	0	0	0	0	307,106
TOTAL PROJECT:	28,182	278,924		0	0	0	0	0	307,106

ITEM NUMBER:456424 1		PROJECT DESCRIPTION:BRIDGE FENDER REPAIRS FOR EL JOBEAN (MCCALL RD) OVER MYAKKA RIVER EB					*NON-SIS*		
DISTRICT:01		COUNTY:CHARLOTTE					TYPE OF WORK:EMERGENCY OPERATIONS		
ROADWAY ID:01500000		PROJECT LENGTH: .100MI					LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0		
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
ACER	0	140,000		0	0	0	0	0	140,000
TOTAL 456424 1	0	140,000		0	0	0	0	0	140,000
TOTAL PROJECT:	0	140,000		0	0	0	0	0	140,000
TOTAL DIST: 01	29,922,096	5,652,188		0	0	0	0	0	35,574,284
TOTAL HIGHWAYS	29,922,096	5,652,188		0	0	0	0	0	35,574,284

FLORIDA DEPARTMENT OF TRANSPORTATION
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MAINTENANCE
=====

ITEM NUMBER:432899 2 PROJECT DESCRIPTION:CHARLOTTE COUNTY ASSET MAINTENANCE *NON-SIS*
DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ROUTINE MAINTENANCE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: BRDG/RDWY/CONTRACT MAINT / RESPONSIBLE AGENCY: MANAGED BY FDOT								
D	10,021,334	2,236,231	2,236,231	980,668	0	0	0	15,474,464
TOTAL 432899 2	10,021,334	2,236,231	2,236,231	980,668	0	0	0	15,474,464
TOTAL PROJECT:	10,021,334	2,236,231	2,236,231	980,668	0	0	0	15,474,464
TOTAL DIST: 01	10,021,334	2,236,231	2,236,231	980,668	0	0	0	15,474,464
TOTAL MAINTENANCE	10,021,334	2,236,231	2,236,231	980,668	0	0	0	15,474,464

FLORIDA DEPARTMENT OF TRANSPORTATION
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MISCELLANEOUS
=====

DATE RUN: 07/07/2025

TIME RUN: 11.31.23
MBRMPOTP

ITEM NUMBER:432899 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:CHARLOTTE COUNTY ASSET MAINTENANCE
COUNTY:CHARLOTTE
PROJECT LENGTH: .000

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*NON-SIS*
TYPE OF WORK:ROUTINE MAINTENANCE
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	DIH	0	5,214	0	0	0	0	0	5,214
	DS	821,500	0	0	0	0	0	0	821,500
TOTAL	432899 2	821,500	5,214	0	0	0	0	0	826,714
TOTAL PROJECT:		821,500	5,214	0	0	0	0	0	826,714

ITEM NUMBER:438261 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:CHARLOTTE COUNTY ATMS/ITS COUNTY WIDE
COUNTY:CHARLOTTE
PROJECT LENGTH: .000

```

*NON-SIS*
TYPE OF WORK:ITS COMMUNICATION SYSTEM
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

	FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT									
	SA	67	933	0	0	0	0	0	1,000
	SL	479,289	0	0	0	0	0	0	479,289
TOTAL	438261 1	479,356	933	0	0	0	0	0	480,289
TOTAL PROJECT:		479,356	933	0	0	0	0	0	480,289

ITEM NUMBER:443602 1
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:CAPE HAZE PIONEER TR FROM MYAKKA STATE FOREST TO US41(SR45)TAMIAMI TR
COUNTY:CHARLOTTE
PROJECT LENGTH: .000

```

TR                                     *NON-SIS*
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	1,000	0	0	0	0	0	1,000
TOTAL 443602 1	0	1,000	0	0	0	0	0	1,000

ITEM NUMBER:443602 2
DISTRICT:01
ROADWAY ID:

PROJECT DESCRIPTION:CAPE HAZE PIONEER TRAIL FROM US 41 TO GILLOT BLVD
COUNTY:CHARLOTTE
PROJECT LENGTH: .000

```

*NON-SIS*
TYPE OF WORK:BIKE PATH/TRAIL
LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

```

FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
TLWR	0	2,535,984	0	0	0	0	0	2,535,984
TOTAL 443602 2	0	2,535,984	0	0	0	0	0	2,535,984

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
=====

MISCELLANEOUS
=====

ITEM NUMBER:443602 3		PROJECT DESCRIPTION:CAPE HAZE PIONEER TRAIL FROM GILLOT BLVD TO MYAKKA STATE FOREST						*NON-SIS*	
DISTRICT:01		COUNTY:CHARLOTTE						TYPE OF WORK:BIKE PATH/TRAIL	
ROADWAY ID:		PROJECT LENGTH: .000						LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0	
FUND CODE	LESS THAN 2026	2026	2027	2028	2029	2030	GREATER THAN 2030	ALL YEARS	
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE									
TLWR	0	928,356	0	0	0	0	0	0	928,356
TOTAL 443602 3	0	928,356	0	0	0	0	0	0	928,356
TOTAL PROJECT:	0	3,465,340	0	0	0	0	0	0	3,465,340
TOTAL DIST: 01	1,300,856	3,471,487	0	0	0	0	0	0	4,772,343
TOTAL MISCELLANEOUS	1,300,856	3,471,487	0	0	0	0	0	0	4,772,343
GRAND TOTAL	41,244,286	11,359,906	2,236,231	980,668	0	0	0	0	55,821,091

JULY 16, 2025
TECHNICAL ADVISORY COMMITTEE (TAC)
CITIZENS' ADVISORY COMMITTEE (CAC)
BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC)
JOINT MEETING

AGENDA ITEM # 9
2050 LONG RANGE TRANSPORTATION PLAN (LRTP) COST FEASIBLE PLAN

Purpose: To review and provide comments on the draft 2050 Cost Feasible Plan projects and recommend the MPO Board endorse the Plan and open for a minimum 30-day public review period.

Agenda Item Presented by: William Roll, Kimley Horn & Associates

Discussion:

The Draft 2050 Cost Feasible Plan being presented today includes a prioritized list of multimodal transportation projects, such as roadway widenings, intersection improvements, transit services, and bicycle/pedestrian facilities. These projects were identified through the previously approved Needs Assessment and shaped by extensive input from the public and local stakeholders.

Below are the details of public workshops conducted and will be conducting in the future

May 27 –28, 2025: Three in-person public workshops held in West, Mid and South County

May 29, 2025: Virtual public meeting to gather additional community input

June 9, 2025: Second Consensus Building Workshop with community stakeholders

July 8, 2025: LRTP Subcommittee met to review the draft Cost Feasible Plan and public comments

A third round of in-person public workshops will be held to further refine the project list:

- July 16, 2025 4:00 p.m. – 6:00 p.m. West County (Tringali Community Center)
- July 17, 2025 10:00 a.m. – 12:00 p.m. Mid-County (Family Services Center)
- July 17, 2025 4:00 p.m. – 6:00 p.m. South County (Charlotte Harbor Event & Conference Center)

The Draft Cost Feasible Plan and Executive Summary Report, that is presented today highlights:

- Public and stakeholder comments
- Revenue forecasts
- A financially constrained list of projects through 2050

Upon approval by the Joint Committees, the Draft Plan will be presented to the MPO Board on August 4, 2025, for review and approval. Following Board approval, the plan will be released for a minimum 30-day public comment period. The final adoption of the 2050 LRTP is scheduled for the October 2, 2025, MPO Board meeting

Recommendation: Motion to recommend the MPO Board endorse the Draft 2050 Long Range Transportation Plan (LRTP) Cost Feasible Plan and to open the public comment period for a minimum of 30 days. The public comment period will remain open through the October 2, 2025, MPO Board Meeting, and the final LRTP will be considered for adoption.

Attachments:

1. [2050 LRTP Draft Cost Feasible Projects](#)
2. [2050 LRTP Revenue Summary](#)
3. Power Point Presentation – walk on

CCPG 2050 LRTP
WORKING DRAFT COST FEASIBILITY SHEET
PROJECTED REVENUES FOR ROADWAY CAPACITY PROJECTS

DRAFT: 7/9/2025

PRESENT DAY COST/PRESENT DAY VALUE (PDV)

2050 STATUS	ON STREET	FROM STREET	TO STREET	LENGTH	IMPROVEMENT	PDE TIME	PDE COST	PDE SOURCE	DESIGN TIME	DES COST	DES SOURCE	ROW TIME	ROW COST	ROW SOURCE	CST TIME	CST COST	CST SOURCE
CF	BURNT STORE RD	LEE CO LINE	WALLABY LN	0.207	WIDEN 2 TO 4	NA			NA			2031 – 2035	\$ 1,728,214	TRIP	2031 – 2035	\$ 1,896,786	TRIP
												2031 – 2035	\$ 271,786	IF	2031 – 2035	\$ 3,353,214	IF
CF	SOUTH COUNTY EAST-WEST CORRIDOR STUDY				AREA STUDY	2031 – 2035	\$ 1,500,000	IF	TBD								
CF	US 17 WB AND EB	E OF US 41	E OF MARLYMPIA WAY	1.226	OPERATIONAL IMPROVEMENTS	2031 – 2035	\$ 56,650	LOGT2	2031 – 2035	\$ 113,300	LOGT2	NA			2031 – 2035	\$ 8,714,594	IF
				1.133	OPERATIONAL IMPROVEMENTS												
CF	TUCKERS GRADE EXT 2 LANE	BURNT STORE RD	US 41	2.387	NEW 2 LANE ROAD	N/A			2031 – 2035	\$ 3,000,000	ST	2031 – 2035	\$ 6,500,000	IF	2036 – 2040	\$ 13,000,000	IF
															2036 – 2040	\$ 15,000,000	LOGT2
CF	SR 776	WILMINGTON BLVD WEST	CR 771 (GASPARILLA RD)	4.928	OPERATIONAL IMPROVEMENTS	2031 – 2035	\$ 246,400	ORPS	2031 – 2035	\$ 492,800	ORPS	N/A	\$ 3,942,400	NA	2036 – 2040	\$ 4,928,000	IF
CF	SR 776	AT BISCAYNE DR			INTERSECTION IMPROVEMENT	2031 – 2035	\$ 50,000	ORPS	2031 – 2035	\$ 150,000	ORPS	2031 – 2035	\$ 800,000	IF	2036 – 2040	\$ 1,000,000	IF
CF	SR 776	AT SUNNYBROOK RD			INTERSECTION IMPROVEMENT	2031 – 2035	\$ 50,000	ORPS	2031 – 2035	\$ 150,000	ORPS	2031 – 2035	\$ 800,000	IF	2036 – 2040	\$ 1,000,000	IF
CF	US 41	AT TOLEDO BLADE BLVD			INTERSECTION IMPROVEMENT	2031 – 2035	\$ 50,000	ORPS	2031 – 2035	\$ 150,000	ORPS	2031 – 2035	\$ 800,000	IF	2036 – 2040	\$ 1,000,000	IF
CF	SR 776	AT GULFSTREAM BLVD			INTERSECTION IMPROVEMENT	2031 – 2035	\$ 50,000	ORPS	2031 – 2035	\$ 150,000	ORPS	2031 – 2035	\$ 800,000	IF	2041 - 2050	\$ 1,000,000	IF
CF	SR 776	AT SPINNAKER BLVD			INTERSECTION IMPROVEMENT	2031 – 2035	\$ 50,000	ORPS	2031 – 2035	\$ 150,000	ORPS	2031 – 2035	\$ 800,000	IF	2041 - 2050	\$ 1,000,000	IF
CF	US 41	AT EASY ST			INTERSECTION IMPROVEMENT	2031 – 2035	\$ 50,000	ST	2031 – 2035	\$ 100,000	ST	2031 – 2035	\$ 800,000	ST	2041 - 2050	\$ 1,000,000	ST
CF	US 41	AT FORREST NELSON BLVD			INTERSECTION IMPROVEMENT	2031 – 2035	\$ 50,000	ST	2031 – 2035	\$ 100,000	ST	2031 – 2035	\$ 800,000	ST	2041 - 2050	\$ 1,000,000	ST
CF	US 41	AT CARROUSEL PLAZA			INTERSECTION IMPROVEMENT	2031 – 2035	\$ 50,000	ST	2031 – 2035	\$ 100,000	ST	2031 – 2035	\$ 800,000	ST	2041 - 2050	\$ 1,000,000	ST
CF	HARBORVIEW RD	DATE ST	I-75	1.468	WIDEN 2 TO 4	N/A			N/A			2036 – 2040	\$ 18,000,000	ST	2041 - 2050	\$ 20,237,113	ST
															2041 - 2050	\$ 7,762,887	OR
CF	N JONES LOOP RD	KNIGHTS DR	E OF I-75	1.416	WIDEN 4 TO 6	2031 – 2035	\$ 658,645	IF	2031 – 2035	\$ 1,317,291	IF	2036 – 2040	\$ 9,221,034	IF	2041 - 2050	\$ 13,172,906	IF
CF	SR 776	SAN CASA DR	WILLMINGTON BLVD WEST	0.689	WIDEN 4 TO 6	2036 – 2040	\$ 320,485	ORPS	2036 – 2040	\$ 640,970	ORPS	2036 – 2040	\$ 3,481,247	OR	2041 - 2050	\$ 6,409,698	SHS
CF	TAYLOR RD	N JONES LOOP RD	AIRPORT RD	1.978	WIDEN 2 TO 4	N/A			2036 – 2040	\$ 3,500,000	LOGT2	2036 – 2040	\$ 20,000,000	LOGT2	2041 - 2050	\$ 30,000,000	LOGT2
CF	N JONES LOOP RD	BURNT STORE RD	KNIGHTS DR	2.06	WIDEN 4 TO 6	2031 – 2035	\$ 958,199	IF	2031 – 2035	\$ 1,916,397	IF	2041 - 2050	\$ 13,414,782	LOGT2	2041 - 2050	\$ 19,163,974	IF
CF	TUCKERS GRADE EXT 4 LANE	BURNT STORE RD	US 41	2.387	WIDEN 2 TO 4	N/A			2041 - 2050	\$ 3,000,000	IF	N/A			2041 - 2050	\$ 28,000,000	IF
CF	I-75 INTERCHANGE EVALUATION				AREA STUDY	2041 - 2050	\$ 2,000,000	SHSPS	TBD								
CF	AIRPORT AREA STUDY				AREA STUDY	2041 - 2050	\$ 1,500,000	LOGT2	TBD								
PF	HARBORVIEW RD	I-75	RIO DE JANEIRO AVE	0.601	WIDEN 2 TO 4	2031 – 2035	\$ 344,956	IF	2031 – 2035	\$ 689,912	IF	2041 - 2050	\$ 4,829,384	ST		\$ 6,899,119	
PF	HARBORVIEW RD	RIO DE JANEIRO AVE	SUNNYBROOK RD	0.667	WIDEN 2 TO 4	2031 – 2035	\$ 382,838	IF	2031 – 2035	\$ 765,676	IF	2041 - 2050	\$ 5,359,732	LOGT2		\$ 7,656,760	
PF	CR 74	US 17	HAPPY HOLLOW RD	2.691	WIDEN 2 TO 4	2031 – 2035	\$ 958,199	IF	2031 – 2035	\$ 1,916,397	IF		\$ 13,414,782			\$ 19,163,974	
PF	US 17	COPLEY AVE	CR 74	1.529	WIDEN 4 TO 6	2031 – 2035	\$ 711,207	SHSPS	2031 – 2035	\$ 1,422,413	SHSPS		\$ 11,379,307			\$ 14,224,134	
PF	I-75	AT US 17			INTERCHANGE MODIFICATION	2041 - 2050	\$ 1,800,000	SIS	2041 - 2050	\$ 3,000,000	SIS		TBD	SIS		TBD	SIS

PDV - present day value (2025\$)

PDE - Project Design and Environmental Study, PE - preliminary engineering, ROW - right of way, CST - construction

CF - Cost Feasible, PF - Partially Funded

TRIP - Transportation Regional Incentive Program, SHS - State Highway System (Non-SIS) – Non-TMA, SHSPS - SHS (non-SIS) Product Support,

OR - Other Roads (Non-SIS, Non-SHS) “Off-System”, ORPS - Other Roads (Non-SIS, Non-SHS) Product Support

LOGT2 - 2nd Local Option Gas Tax (5¢). ST - 1% Local Option Sales Tax. IF - Impact Fees for Roads

Funding committed prior to 2031
Funding identified 2031-2040
Funding identified for last 10 years of LRTP (2041-2050)
Unfunded
To be determined



CHARLOTTE COUNTY-PUNTA GORDA MPO
DRAFT ROADWAY REVENUE FORECAST

DRAFT: 7/8/2025

Revenue Source	2031-2035	2036-2040	2041-2050	2031-2050 Total
Strategic Intermodal System (SIS) ¹	\$ -	\$ -	\$ 2,474,227	\$ 2,474,227
State Highway System (Non-SIS) – Non-TMA ²	\$ 3,508,820	\$ 2,964,935	\$ 4,837,107	\$ 11,310,862
SHS (non-SIS) Product Support ³	\$ 771,940	\$ 652,286	\$ 1,064,164	\$ 2,488,390
Other Roads (Non-SIS, Non-SHS) “Off-System”	\$ 2,806,202	\$ 2,416,667	\$ 3,953,608	\$ 9,176,476
Other Roads (Non-SIS, Non-SHS) Product Support ³	\$ 617,364	\$ 531,667	\$ 869,794	\$ 2,018,825
Surface Transportation Block Grant – Non-TMA (SN, SM, SL) ⁴	\$ 2,652,993	\$ 2,204,878	\$ 3,522,488	\$ 8,380,360
Transportation Alternatives – Any Area (TALT, TALN, TALM, TALL) ⁴	\$ 1,570,101	\$ 1,291,029	\$ 2,061,136	\$ 4,922,266
Subtotal Federal/State Revenues	\$ 7,704,327	\$ 6,565,554	\$ 13,198,899	\$ 27,468,780
State Levied Fuel Taxes				
County Gas Tax (1¢)	\$ 5,959,000	\$ 6,295,000	\$ 13,600,000	\$ 25,854,000
Constitutional Gas Tax (2¢)	\$ 13,811,000	\$ 14,686,000	\$ 31,998,000	\$ 60,495,000
Locally Levied Fuel Taxes				
1st Local Option Gas Tax (6¢)	\$ 31,897,000	\$ 33,891,000	\$ 73,764,000	\$ 139,552,000
2nd Local Option Gas Tax (5¢)	\$ 21,470,000	\$ 22,225,000	\$ 46,712,000	\$ 90,407,000
9th Cent Gas Tax (1¢)	\$ 8,679,000	\$ 10,919,000	\$ 28,552,000	\$ 48,150,000
1% Local Option Sales Tax	\$ 25,006,000	\$ 27,361,000	\$ 61,785,000	\$ 114,152,000
Impact Fee Roads	\$ 31,750,000	\$ 27,700,000	\$ 73,120,000	\$ 132,570,000
Subtotal Local Revenues	\$ 78,226,000	\$ 88,016,000	\$ 194,626,000	\$ 360,868,000
Grand Total (Available for Capacity)	\$ 85,930,327	\$ 94,581,554	\$ 207,824,899	\$ 388,336,780

1. Based on SIS Second Five Year Plan FY 2028/2029 - FY 2032/2033 and SIS Cost Feasible Plan 2035-2050
 2. Estimated Charlotte County-Punta Gorda MPO allocation of funding eligible for non-TMA MPOs in District One (CCPG MPO and HRTPO)
 3. According to the FDOT 2050 Revenue Forecast. MPOs can also assume that an additional 22 percent of estimated SHS (non-SIS) funds are available from the statewide “Product Support” program to support PD&E and PE activities.
 4. Estimated CCPG MPO allocation of funding eligible anywhere in District One
 5. FDOT District One have advised that SA funds are identified for Operations and Maintenance activities.
- (Banded items are identified as revenue sources to be used for roadway capacity projects. 2nd Local Option Gas Tax allocates 48% for capital projects.)

JULY 16, 2025
TECHNICAL ADVISORY COMMITTEE (TAC)
CITIZENS' ADVISORY COMMITTEE (CAC)
BICYCLE/PEDESTRIAN ADVISORY COMMITTEE (BPAC)
JOINT MEETING

AGENDA ITEM # 10
TRAFFIC SAFETY CULTURE – PRESENTATION

Purpose: To review and comment on the Traffic Safety Culture presentation

Presented by: Keith Robbins, Safety Office, FDOT

Discussion:

This presentation explores the influence of culture on public perceptions of traffic safety and how these insights can be leveraged to drive positive change.

Additionally, it provides an update on the District One Safety Strategic Plan and highlights current trends in roadway fatalities and serious injuries within the Charlotte County – Punta Gorda MPO region.

Recommendation: Information purpose only

Attachment: [Power Point Presentation](#)



Campaign to Zero

Promoting a Traffic Safety Culture

Keith Robbins, PhD

*District Safety Administrator, PMP
Florida Department of Transportation, District One*



What Concerns You Most While Driving?

When asked what concerns you most when driving?

(150 respondents)

74% said other drivers' behaviors



30% Other Drivers

22% Aggressive Drivers

22% Distracted Drivers

Are YOU the OTHER DRIVER?

Traffic Safety Impacts on Society

Crashes kill more than 38,000 people annually (more than 100 people a day)

Crashes injure more than 2 million people annually

Crashes are the leading cause of death of U.S. young adults (18 to 25)

U.S. crash rate is TWICE that of other high-income countries

Cost over \$871 billion annually in economic and societal impact

Given its moral and economic significance, the reduction of fatal and serious injury crashes should be a national public health priority.

Source: CDC, <https://www.cdc.gov/vitalsigns/motor-vehicle-safety/index.html>

What should we ask ourselves?

How do behavior choices affect us?

Speeding

Aggressive Driving

Impaired Driving

Unrestrained Occupants

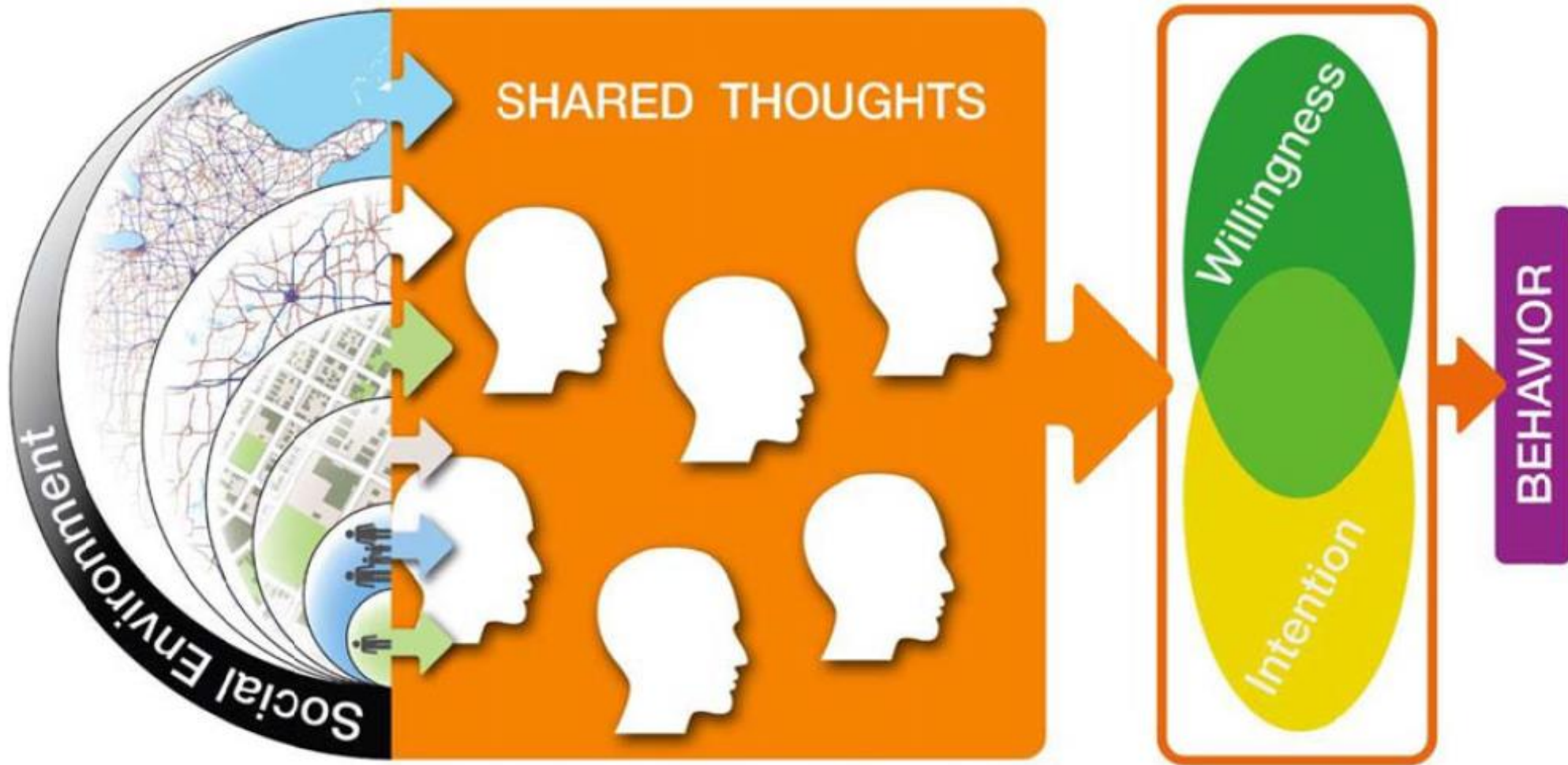
Distracted Driving

Disregard for laws

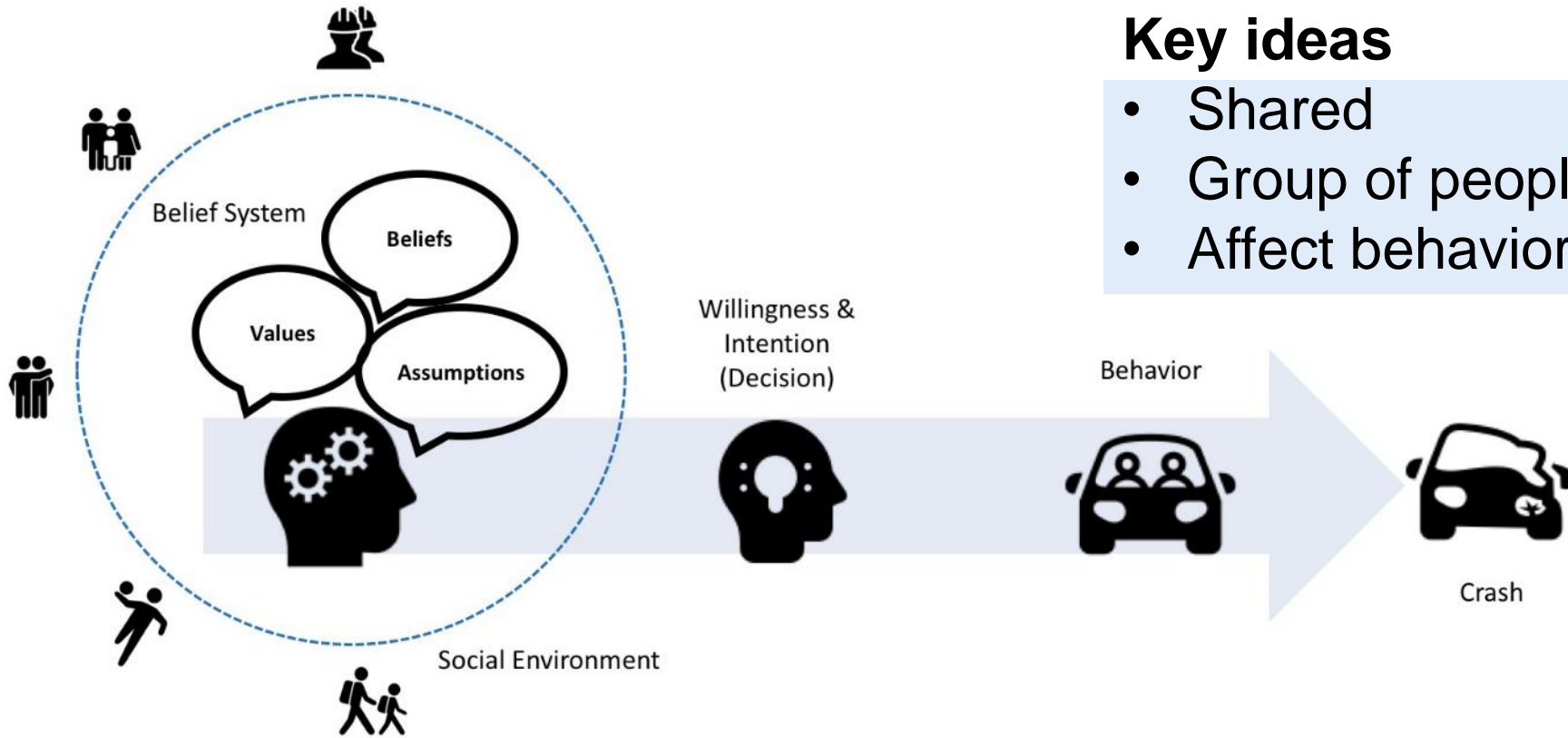


How do we affect change?

Culture defines what is proper behavior



What is a Traffic Safety Culture?



Key ideas

- Shared
- Group of people
- Affect behaviors related to safety

“Traffic Safety Culture” is the **shared belief system** of a group of people that influences road user behaviors and stakeholder actions that impact traffic safety.

Traffic Safety Culture



Traffic safety is a public health issue

with significant impact on health and with high economic costs

Behavior is influenced by beliefs

including behavioral, normative, control, values, and assumptions

We develop beliefs in many ways

including through experiences and people in different settings

Traffic safety culture is

the shared beliefs of a group which affect behaviors related to traffic safety

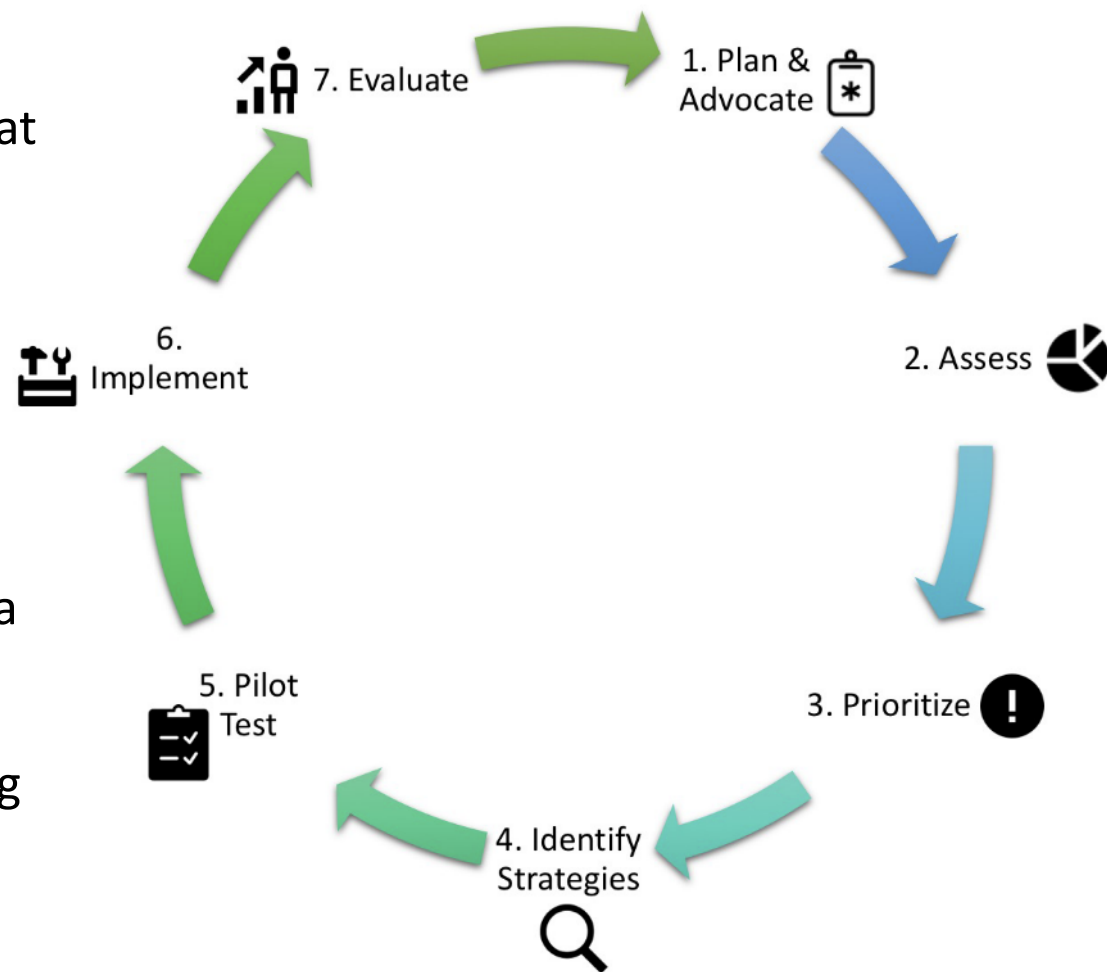
Traffic Safety Culture Strategies

increase actions by stakeholders across the social environment to improve traffic safety culture among various groups

Traffic Safety Culture Strategies

Positive Traffic safety culture strategies...

- Recognize traffic safety can be improved by growing beliefs that increase **protective** behaviors rather than focus only on reducing risky behaviors
- Are **proactive** by encouraging road users to choose safe behaviors and encourage other road users to do the same
- Increase the capability of traffic safety stakeholders to form **partnerships** resulting in the integration of strategies to form a safe system
- Are different than traditional approaches in many ways making us more **effective** in achieving our goal of Target Zero



Next Steps

1. Creating a **shared understanding** about traffic safety culture.

Shared understanding comes from discussing questions that address important topics, motivate learning, and challenge beliefs.

Topic Importance

- How do traffic crashes and their consequences impact our community?
- What is our responsibility in reducing crashes?

Motivate Learning

- How do you define traffic safety culture?
- How do you know you are accurately perceiving your community's traffic safety culture?

Challenge Beliefs

- Are we being effective?
- What might be some new ways to positively influence road user behavior?

Next Steps

2. We must examine our **own culture** before trying to change the culture of others.

We will be neither effective nor authentic in our efforts to grow traffic safety culture in a community if our own agency's culture is not safe.

3. Finding opportunities to formally adopt traffic safety culture as an approach to traffic safety goals.

Internal Safety Procedures

- How is safety of employees a top priority with management?
- How do employees and management work together to ensure the safest possible working conditions?

External Safety Programs

- Does everyone in our organization agree that no one should be killed or seriously injured while using our roadways?
- Does everyone in our organization recognizes that achieving the goal of zero traffic fatalities and serious injuries will require a change in Traffic Safety Culture?

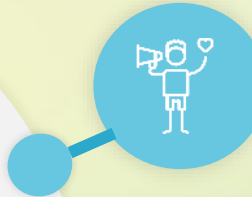
District One Safety Strategic Plan

Action-oriented 5-year plan with **1-year, 3-year** and **5-year goals** to facilitate advancements in getting to zero across District One.



Safety Strategic Plan

Foster a **traffic safety culture**; focus on **changing behaviors**; **prioritize** getting to **zero fatalities and serious injuries**.



Use the **Safe System Approach** as a guide to build upon work being done by **our partners** throughout District One to achieve our goal of zero.



Identify **internal and external opportunities** for **collaboration** and **partnership** in meeting District One's goal of getting to zero.



Safety Strategic Plan Objectives

Advance a Traffic Safety Culture

- Develop district-wide safety communication plan
- Elevate safety mindset district-wide (internal and external)

Strengthen Partner Engagement

- Engage with community and regional influencers
- Foster safety advocacy through a champion program

Reinforce Safety Successes

- Identify, evaluate, and monitor safety improvements
- Identify and evaluate opportunities for new safety improvements



State & Local Communities

Partnering Together



Safer Roadways

For every road user – regardless of mode



Foster Culture of Safety

Prioritizing the well-being of all road-users



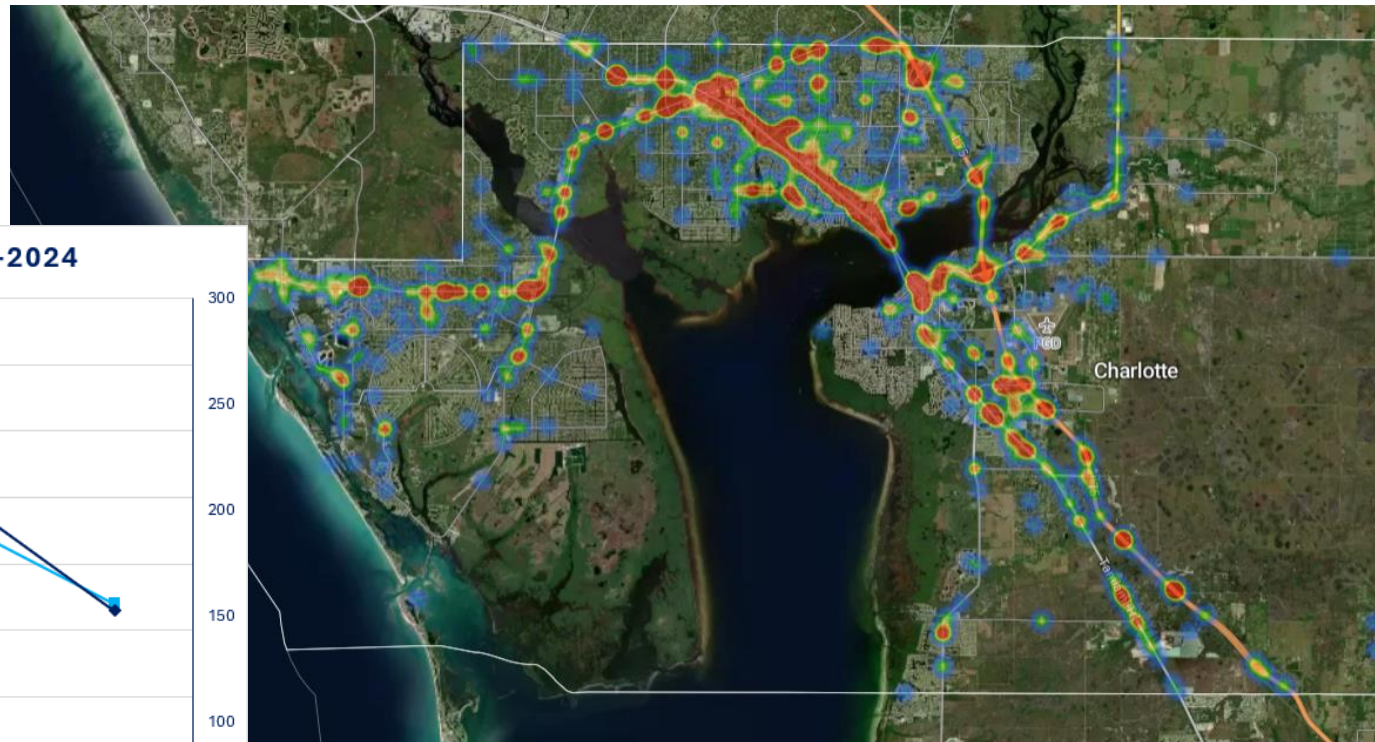
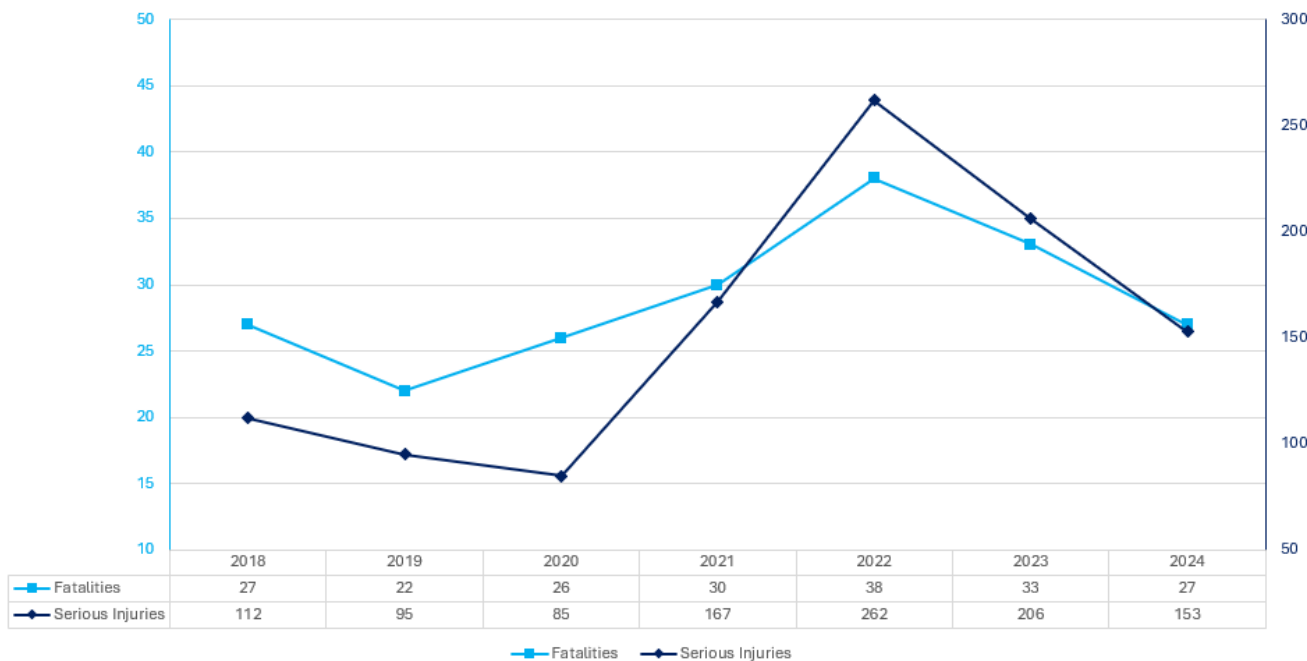
Reduce traffic-related crashes

Using data-driven, comprehensive, multidisciplinary plans

Focusing on Safety

Charlotte County

CHARLOTTE COUNTY FATALITIES AND SERIOUS INJURIES 2018-2024



2024

↓ 6 fatalities

↓ 53 serious injuries

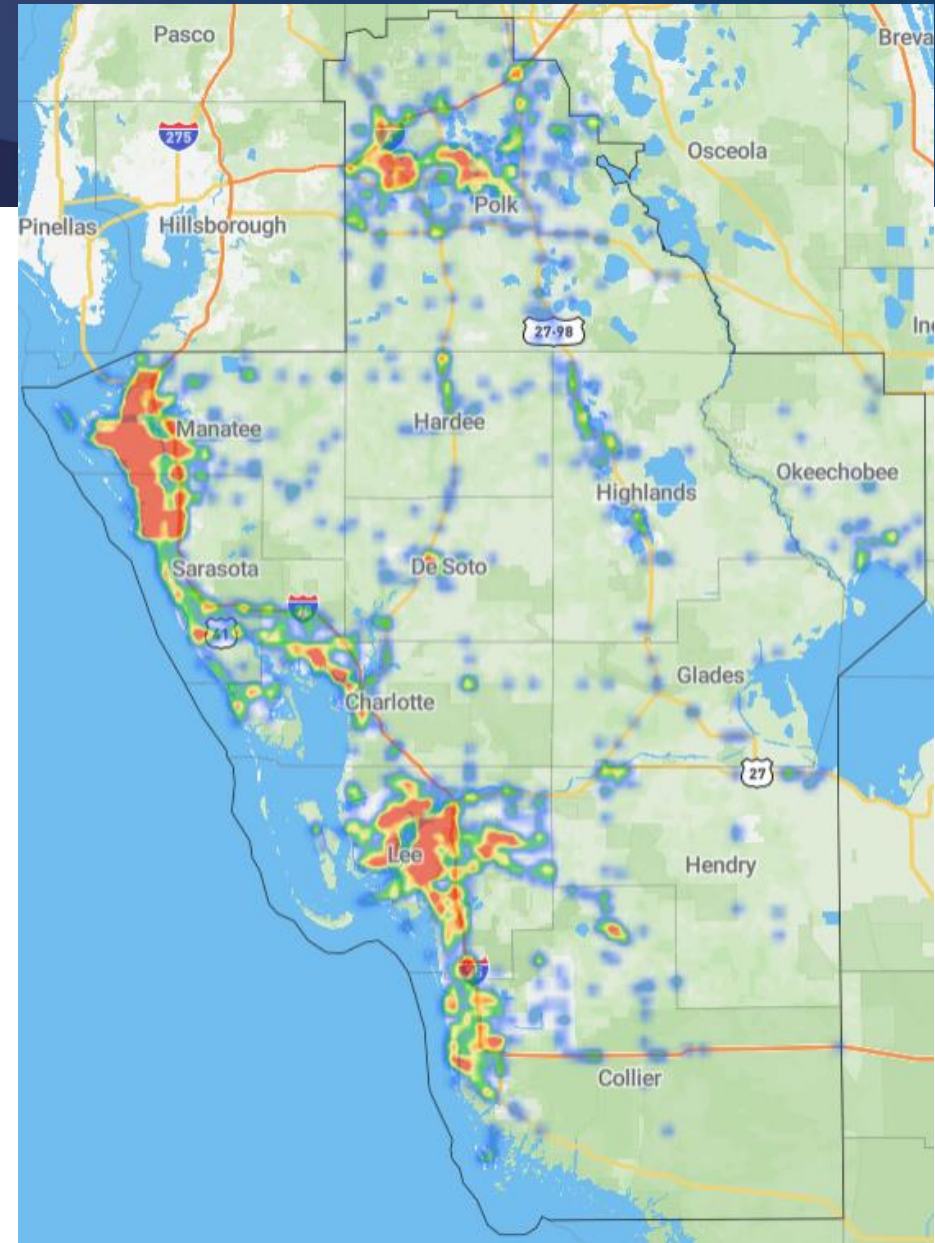
District One

In the current 5-Year Work Program (FY2025-2029):

71 Safety Projects across all 12 counties and several that are districtwide projects.

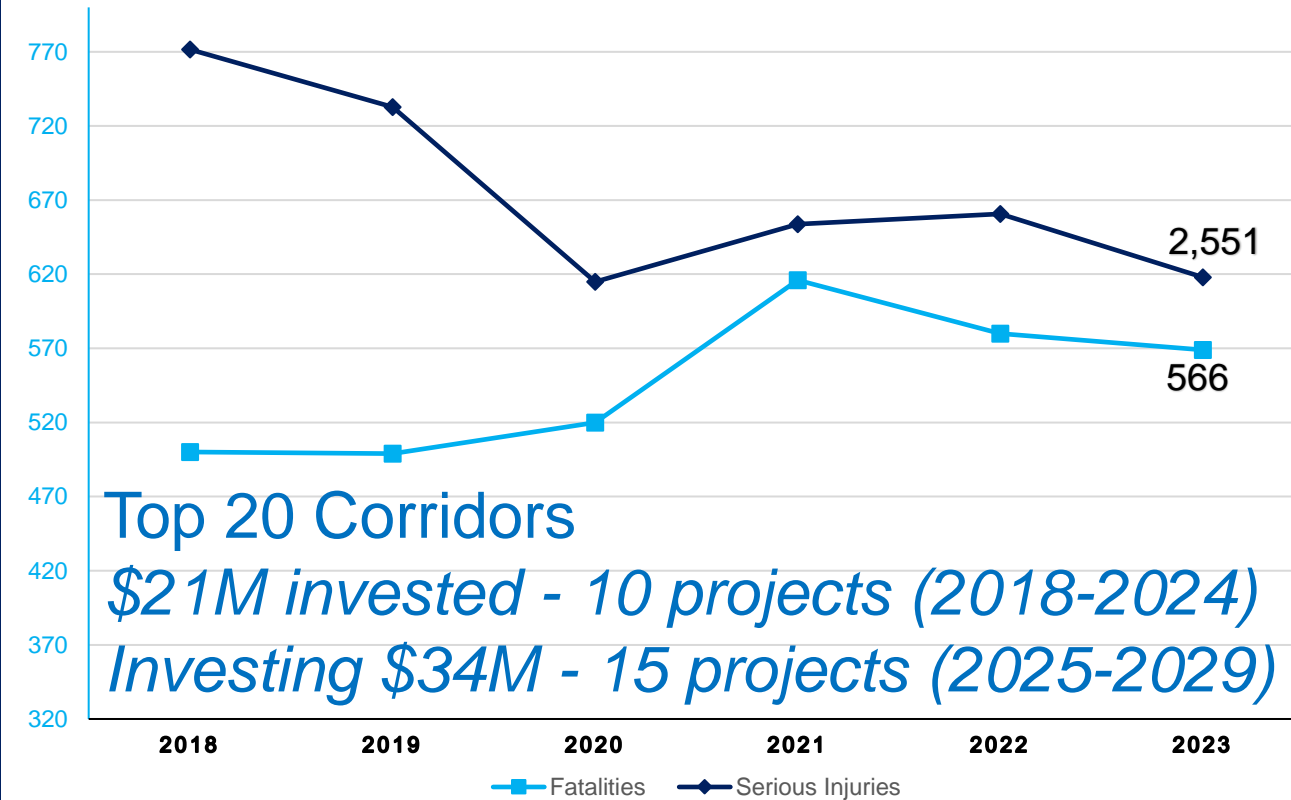
- Median Modifications
- Intersection Improvements
- Signing/Pavement Markings
- Resurfacing
- Traffic Signal Updates
- Lighting
- Rumble Strips

Over \$5M on 3 projects in Charlotte County.

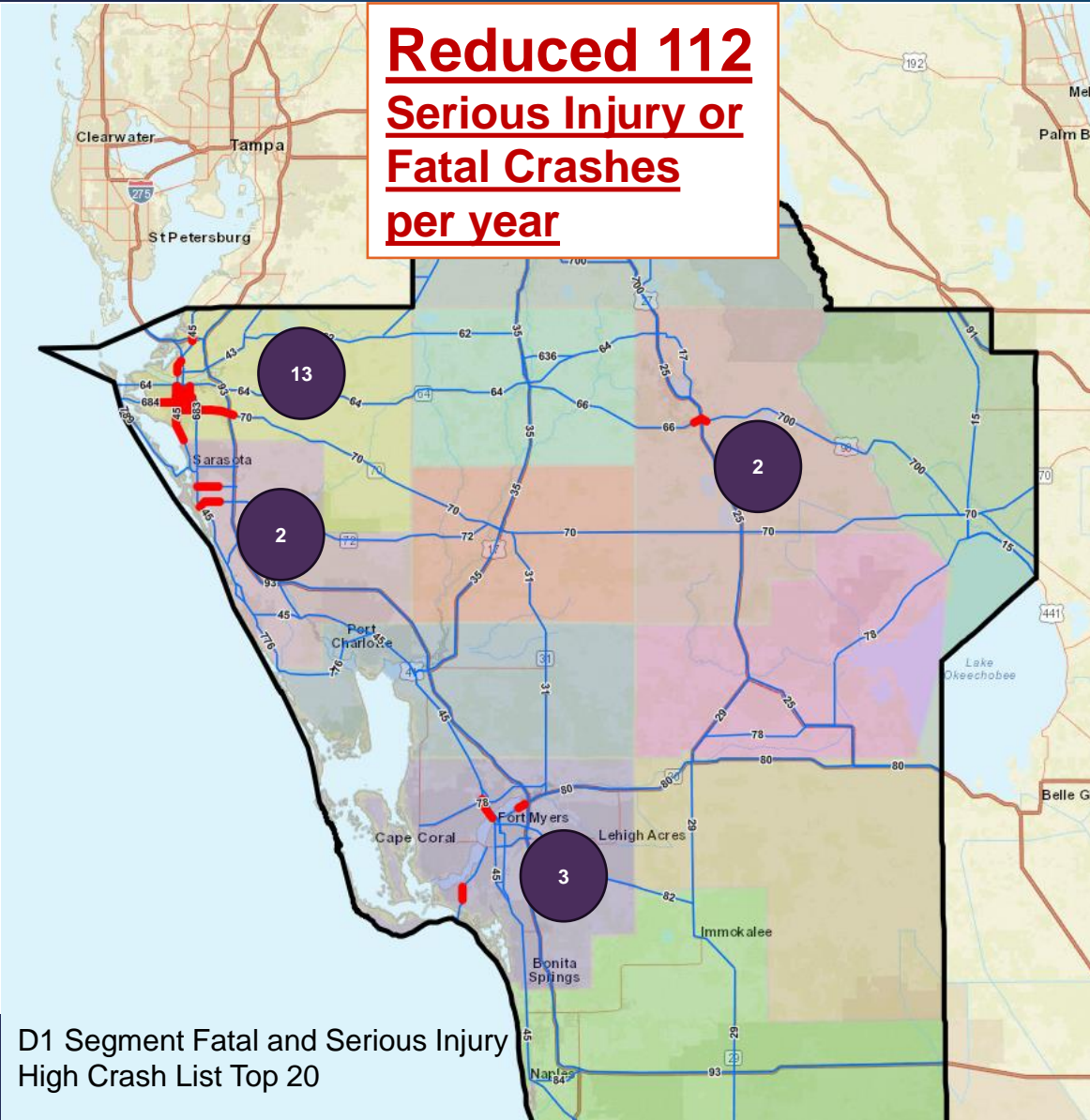


D1 Fatalities and Serious Injuries (Top 20)

D1 FATALITIES AND SERIOUS INJURIES
(2018-2023)



Data Source: Florida Highway Safety and Motor Vehicles (FLHSMV) ; 2023 data is preliminary as of 05/15/2024

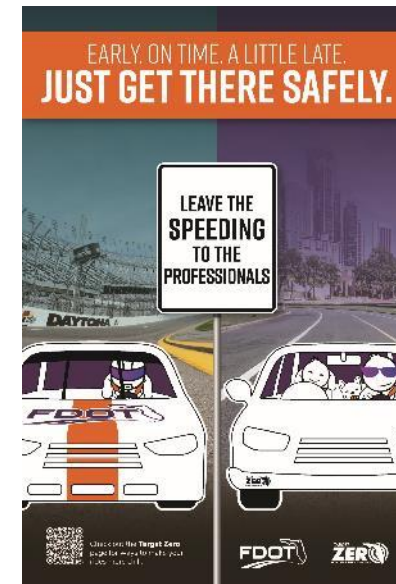


Community Outreach

New Partner for 2025

LECOM Park hosts over 100 games and events per year and over 175,000 attendees

- Participated with tent/table) at **Pirates Spring Training Block Party** (Feb. 15)
- **Full-page Program ads** - *Spring Training Magazine* (Feb. 22 – March 24) and *Marauders Magazine* (April 4 – Sept. 7)
- **15 second PA announcement** with logo on videoboard every Pirates and Marauders game.
- **Concourse Signage** – 6' x 4' at first base concourse
- **Marauders Presenting Game Sponsor** – Keith Robbins honorary first pitch / PA announcements, table display on concourse / **August 1st**



Safety in District One

Keith Robbins, PhD, PMP

District Safety Administrator

Florida Department of Transportation, District One

Keith.Robbins@dot.state.fl.us

863-232-7525



Safety website

swflroads.com/d1safety

