

An aerial photograph of a city at dusk, featuring a large bridge spanning a body of water. The city lights are visible in the background, and the sky is a mix of orange, pink, and blue. The foreground shows the bridge's structure and the water's surface.

MOVING CHARLOTTE FORWARD

Cost Feasibility

Overview

- Schedule
- Prioritization
- Revenues
- Cost Feasible Projects
- Multimodal Priorities
- Next Steps





Project Initiation and
Data Gathering

Fall 2024



Goals, Objectives, and
Performance Measurement



Needs Plan

May 2025



Public Involvement

(throughout the Planning Process)



Project
Prioritization

Summer 2025



Financial
Constraint



LRTP
Documentation

August 2025



Adoption

October 2025

MOVING
CHARLOTTE
FORWARD

Public Input

➤ In-Person Public Workshops – West, Mid, South County Locations

- February 10-12, 2025
- May 27-28, 2025
- July 16-17, 2025

➤ Online Workshops

- May 29, 2025
- August 14, 2025

➤ Community Transportation Workshop

- April 24, 2025

➤ Consensus Building Workshops

- April 7, 2025
- June 9, 2025
- 50+ Stakeholders (Public/Agencies)

➤ Online Survey



Project Prioritization

APPROACH	PROS	CONS
Data-Driven Scoring & Performance-Based	<ul style="list-style-type: none">✓ Generally objective and transparent✓ Repeatable and scalable✓ Reflective of past exercises	<ul style="list-style-type: none">▲ Depends on data availability and accuracy▲ May overlook local context▲ Can favor high-volume urban corridors
Policy and Planning Consistency	<ul style="list-style-type: none">✓ Supports long-term regional/state goals✓ Aligns with funding frameworks✓ Reduces redundancy across plans	<ul style="list-style-type: none">▲ May reinforce outdated priorities▲ Less responsive to emerging needs▲ Can limit innovative solutions
Stakeholder and Public Input-Based	<ul style="list-style-type: none">✓ Reflects community values✓ Builds public trust and buy-in✓ Highlights needs not captured by data	<ul style="list-style-type: none">▲ Can be subjective or politically influenced▲ May lack technical justification▲ Input quality can vary

Projected Revenues 2031-2050

Revenue Source		2031-2035	2036-2040	2041-2050	2031-2050 Total
Strategic Intermodal System (SIS) ¹		\$ -	\$ -	\$ 2,474,227	\$ 2,474,227
State Highway System (Non-SIS) – Non-TMA ²		\$ 3,508,820	\$ 2,964,935	\$ 4,837,107	\$ 11,310,862
SHS (non-SIS) Product Support ³		\$ 771,940	\$ 652,286	\$ 1,064,164	\$ 2,488,390
Other Roads (Non-SIS, Non-SHS) “Off-System”		\$ 2,806,202	\$ 2,416,667	\$ 3,953,608	\$ 9,176,476
Other Roads (Non-SIS, Non-SHS) Product Support ³		\$ 617,364	\$ 531,667	\$ 869,794	\$ 2,018,825
Surface Transportation Block Grant – Non-TMA (SN, SM, SL) ⁴		\$ 2,652,993	\$ 2,204,878	\$ 3,522,488	\$ 8,380,360
Transportation Alternatives – Any Area (TALT, TALN, TALM, TALL) ⁴		\$ 1,570,101	\$ 1,291,029	\$ 2,061,136	\$ 4,922,266
Subtotal Federal/State Revenues		\$ 7,704,327	\$ 6,565,554	\$ 13,198,899	\$ 27,468,780
State Levied Fuel Taxes	County Gas Tax (1¢)	\$ 5,959,000	\$ 6,295,000	\$ 13,600,000	\$ 25,854,000
	Constitutional Gas Tax (2¢)	\$ 13,811,000	\$ 14,686,000	\$ 31,998,000	\$ 60,495,000
Locally Levied Fuel Taxes	1st Local Option Gas Tax (6¢)	\$ 31,897,000	\$ 33,891,000	\$ 73,764,000	\$ 139,552,000
	2nd Local Option Gas Tax (5¢)	\$ 21,470,000	\$ 22,225,000	\$ 46,712,000	\$ 90,407,000
	9th Cent Gas Tax (1¢)	\$ 8,679,000	\$ 10,919,000	\$ 28,552,000	\$ 48,150,000
1% Local Option Sales Tax		\$ 25,006,000	\$ 27,361,000	\$ 61,785,000	\$ 114,152,000
Impact Fee Roads		\$ 31,750,000	\$ 27,700,000	\$ 73,120,000	\$ 132,570,000
Subtotal Local Revenues		\$ 81,816,000	\$ 88,016,000	\$ 194,626,000	\$ 360,868,000
Grand Total (Available for Capacity)		\$ 89,520,327	\$ 94,581,554	\$ 207,824,899	\$ 388,336,780

Needs to Cost Feasible

Identify

Transportation projects necessary to meet future demands without considering financial constraints.

Needs Plan

Prioritize

Identify the community's highest priorities

Constrain

the prioritized project list based on anticipated funding availability.

Cost Feasible Plan

Cost Feasible Roadway Capacity Projects

776 Intersections
@ Spinnaker Blvd
@ Sunnybrook Blvd
@ Gulfstream Blvd

776 Intersection
@ Biscayne Dr

41 Intersection
@ Toledo Blade Blvd

41 Intersections
@ Easy St
@ Forrest Nelson Blvd
@ Carrousel Plaza

Harborview Rd
Date St to I-75

Edgewater/Flamingo
(Programmed)

776
Willmington Blvd
to Gasparilla Rd

Taylor Rd
N Jones Loop Rd
to Airport Rd

N Jones Loop Rd
Burnt Store Rd to Knights Dr
Knights Dr to E of I-75

Tuckers Grade Extension
Burnt Store Rd to US 41

Burnt Store Rd
Lee C/L to Wallaby Ln

2050 Cost Feasible Plan
Charlotte County-Punta Gorda MPO

- 2 Lane
- 4 Lane
- 6 Lane
- Operational Improvements
- Intersection Improvements
- Cost Feasible



Cost Feasible Capacity Projects (Widening/Ops)

CST by 2040

CST by 2050

ON STREET	FROM STREET	TO STREET	LENGTH	IMPROVEMENT
BURNT STORE RD	LEE CO LINE	WALLABY LN	0.207	WIDEN 2 TO 4
TUCKERS GRADE EXT - PH 1	BURNT STORE RD	US 41	2.387	NEW 2 LANE ROAD
SR 776	WILMINGTON BLVD/ GULFSTREAM BLVD	CR 771 (GASPARILLA RD)	4.928	OPERATIONAL IMPROVEMENTS
HARBORVIEW RD	DATE ST	I-75	1.468	WIDEN 2 TO 4
N JONES LOOP RD	KNIGHTS DR	E OF I-75	1.416	WIDEN 4 TO 6
SR 776	SAN CASA DR	WILLMINGTON BLVD/ GULFSTREAM BLVD	0.689	WIDEN 4 TO 6
TAYLOR RD	N JONES LOOP RD	AIRPORT RD	1.978	WIDEN 2 TO 4
N JONES LOOP RD	BURNT STORE RD	KNIGHTS DR	2.06	WIDEN 4 TO 6
TUCKERS GRADE EXT - PH 2	BURNT STORE RD	US 41	2.387	WIDEN 2 TO 4

Cost Feasible Capacity Projects (Intersections)

CST by 2040

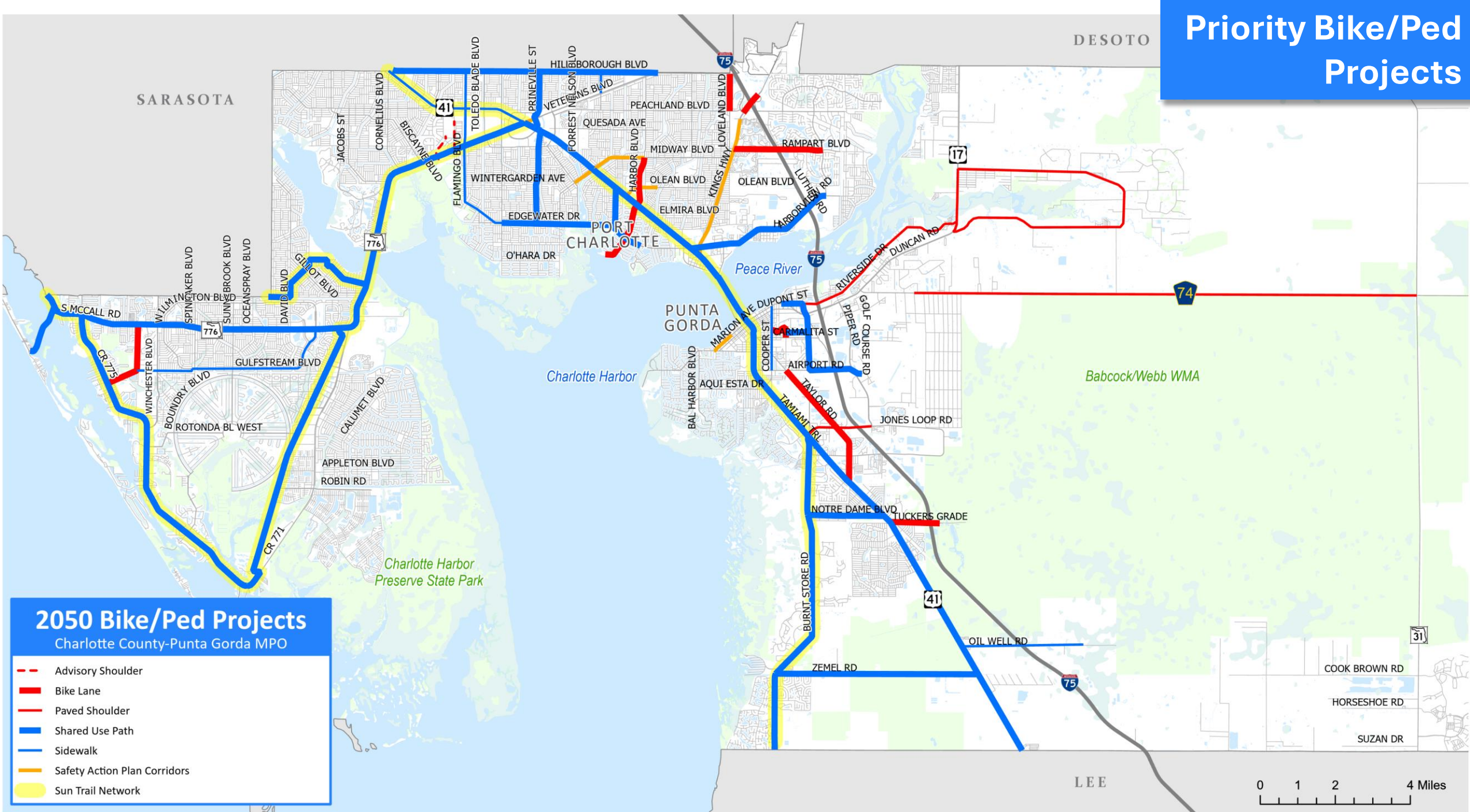
CST by 2050

ON STREET	LOCATION	IMPROVEMENT
SR 776	AT BISCAYNE DR	INTERSECTION IMPROVEMENT
SR 776	AT SUNNYBROOK BLVD	INTERSECTION IMPROVEMENT
US 41	AT TOLEDO BLADE BLVD	INTERSECTION IMPROVEMENT
SR 776	AT WILLMINGTON BLVD/GULFSTREAM BLVD EAST	INTERSECTION IMPROVEMENT
SR 776	AT SPINNAKER BLVD	INTERSECTION IMPROVEMENT
US 41	AT EASY ST	INTERSECTION IMPROVEMENT
US 41	AT FORREST NELSON BLVD	INTERSECTION IMPROVEMENT
US 41	AT CARROUSEL PLAZA	INTERSECTION IMPROVEMENT

Partially Funded Projects

ON STREET	FROM STREET	TO STREET	LENGTH	IMPROVEMENT	PHASES FUNDED
HARBORVIEW RD	I-75	RIO DE JANEIRO AVE	0.601	WIDEN 2 TO 4	PDE, DES, ROW
HARBORVIEW RD	RIO DE JANEIRO AVE	SUNNYBROOK RD	0.667	WIDEN 2 TO 4	PDE, DES, ROW
CR 74	US 17	HAPPY HOLLOW RD	2.691	WIDEN 2 TO 4	PDE, DES
US 17	COPLEY AVE	CR 74	1.529	WIDEN 4 TO 6	PDE, DES
US 17 WB AND EB	E OF US 41	E OF MARLYMPIA WAY	1.226	OPERATIONAL IMPROVEMENTS	PDE, DES
I-75	AT US 17			INTERCHANGE MODIFICATION	PDE, DES (SIS Project)
I-75	AT RAINTREE BLVD (IN SARASOTA CO)			NEW INTERCHANGE	PDE, DES (SIS Project)
I-75 (STUDY)	KINGS HWY	VETERANS BLVD	1.37	OPERATIONAL EVALUATION	PDE
AIRPORT AREA STUDY				AREA STUDY	PDE
SOUTH COUNTY EAST-WEST CORRIDOR STUDY (LEE MPO PROJECT SHOWN FOR REFERENCE)				AREA STUDY	PDE (FDOT/Lee MPO)

Priority Bike/Ped Projects



2050 Bike/Ped Projects

Charlotte County-Punta Gorda MPO

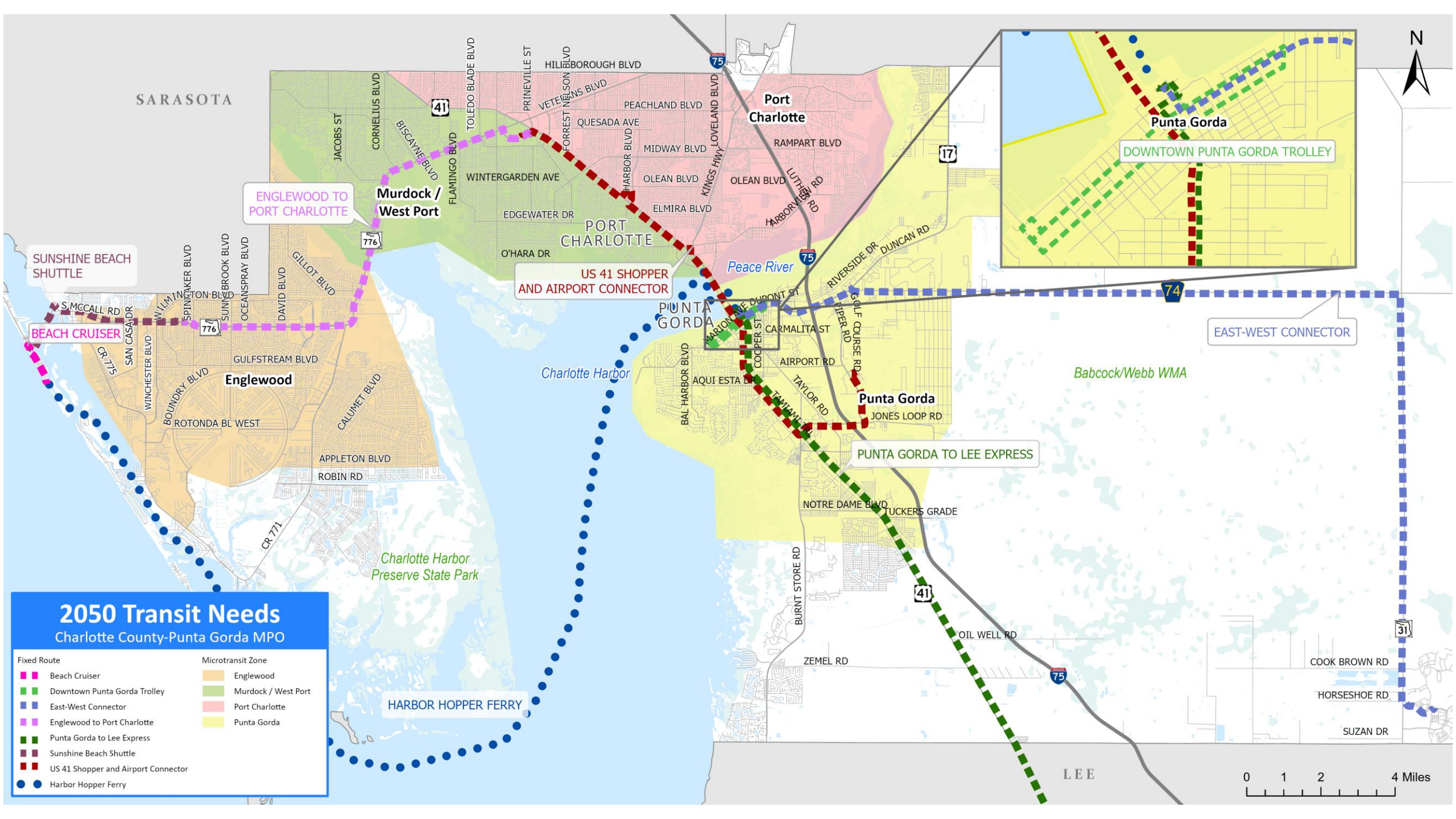
- Advisory Shoulder
- Bike Lane
- Paved Shoulder
- Shared Use Path
- Sidewalk
- Safety Action Plan Corridors
- Sun Trail Network

Bike/Ped/Trail – Priority Items

LOPP STATUS	ON STREET	FROM STREET	TO STREET	IMPROVEMENT	TOTAL UNFUNDED
3B	US 41 Eastside	Kings Hwy	Conway Blvd	Multi Use Recreational Trail (MURT) with 8 feet sidewalk	COMMITTED
3C	US 41 Eastside	Conway Blvd	Midway Blvd	Multi Use Recreational Trail (MURT) with 8 feet sidewalk	COMMITTED
4	Cooper St	Airport Rd	E Marion Ave	Multi Use Recreational Trail (MURT) with 8 feet sidewalk	COMMITTED
10	Harborwalk Phase II	ADA ramps at US 41 SB		US 41 SB at the Albert Gilchrist Bridge connecting the City's Harborwalk to the existing US 41 SB sidewalk	COMMITTED
1	Taylor Rd - Phase I	N.Jones Loop Rd	Airport Rd	Multi Use Recreational Trail (MURT) with 8 feet sidewalk	\$ 6,560,000
2	Taylor Rd - Phase II	Royal Rd	N. Jones Loop Rd	Multi Use Recreational Trail (MURT) with 8 feet sidewalk	\$ 7,290,000
3	US 41 Sidewalks	Morningside Drive	Sarasota County line	Multi Use Recreational Trail (MURT) with 8 feet sidewalk	\$ 5,570,000
3A	US 41	Peace River Bridge	Kings Hwy	Traffic Operational Analysis Study to improve safety and operational efficiency along this corridor	\$ 5,480,000
3D	US 41 East side	Midway Blvd	Paulson Dr	Multi Use Recreational Trail (MURT) with 8 feet sidewalk	\$ 9,107,422
3E	US 41 Westside & East Side	Tuckers Grade	Taylor Rd	Multi Use Recreational Trail (MURT) with 8 feet sidewalk	\$ 5,519,650
3F	US 41 Westside	Morningside Dr	Tuckers Grade	Multi Use Recreational Trail (MURT) with 8 feet sidewalk	\$ 5,002,182
3H	US 41 Westside	Taylor Rd	Burnt Store Rd	Multi Use Recreational Trail (MURT) with 8 feet sidewalk	\$ 5,519,650
9	Harborwalk Phase IV	W. Retta Esplanade	Peace River Bridge	Bridge Underpass & Lighting	\$ 360,480
11	US 41 NB	Multi Use Recreational Trail bridge over Alligator Creek - South		Bicycle/Ped Bridge	\$ 4,040,000
12	SR 776 - SUN Trail	Myakka State Forest	Gillot Blvd	SUN Trail project with paved trail corridors for bicyclists and pedestrians.	\$ 8,790,000
13	SR 776 - SUN Trail	Gillot Blvd	US 41	SUN Trail project with paved trail corridors for bicyclists and pedestrians.	\$ 24,070,000

Transit – Priority Items

TRANSIT IMPROVEMENT	NOTES
MICROTRANSIT	
Englewood	On-demand service
Murdock/West Port	On-demand service
Port Charlotte	On-demand service
Punta Gorda	On-demand service
FIXED-ROUTE/REGULARLY SCHEDULED SERVICE	
Beach Cruiser (Seasonal)	15-minute headways
Downtown Punta Gorda Trolley	30-minute headways
East-West Connector (to Babcock Ranch)	Peak Hour only (2 trips AM, PM)
Englewood to Port Charlotte	60-minute headways
Punta Gorda to Fort Myers Express	Peak Hour only (2 trips AM, PM)
Sunshine Beach Shuttle	60-minute headways
US-41 Shopper and Airport Connector	60-minute headways
Passenger Ferry	60-minute headways
CAPITAL	
Mobility Hubs	Areas to facilitate multimodal access
Transit Signal Priority	Queue jumps for transit vehicles, mitigating impacts of congestion
Vanpool	Expansion of/partnership with FDOT District 1 program
Vehicle Replacement/Acquisition	New vehicles



2050 Transit Needs

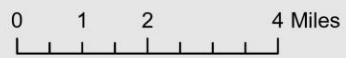
Charlotte County-Punta Gorda MPO

Fixed Route

- Beach Cruiser
- Downtown Punta Gorda Trolley
- East-West Connector
- Englewood to Port Charlotte
- Punta Gorda to Lee Express
- Sunshine Beach Shuttle
- US 41 Shopper and Airport Connector
- Harbor Hopper Ferry

Microtransit Zone

- Englewood
- Murdock / West Port
- Port Charlotte
- Punta Gorda



Next Steps: Adoption Report

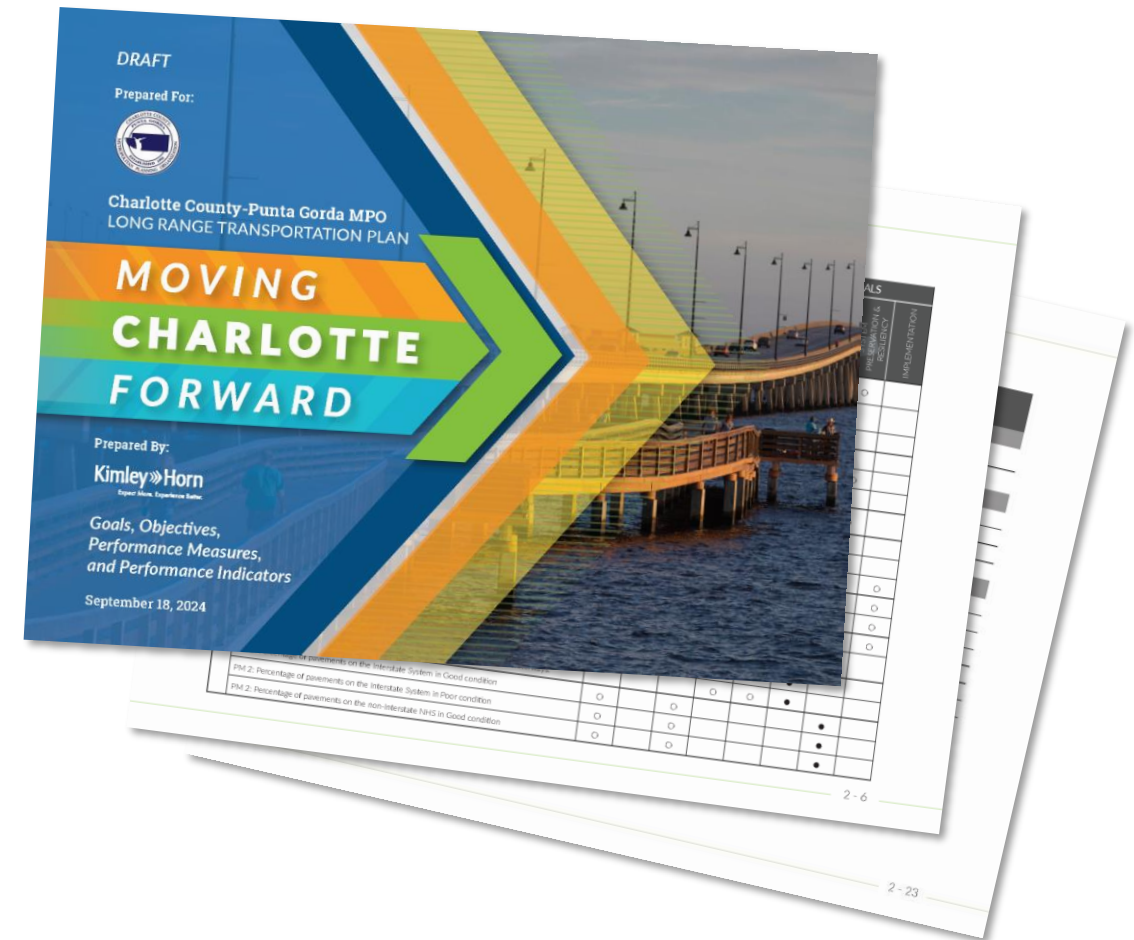
MPO Board Meeting – August 4, 2025

➤ New Documentation

- 2050 Cost Feasible Plan

➤ Previously Reviewed Documentation

- Vision, Goals, Objectives, & Performance Targets
- Planning Assumptions/Demographic Forecast
- Revenue Forecast
- Needs Assessment



Upcoming Important Dates

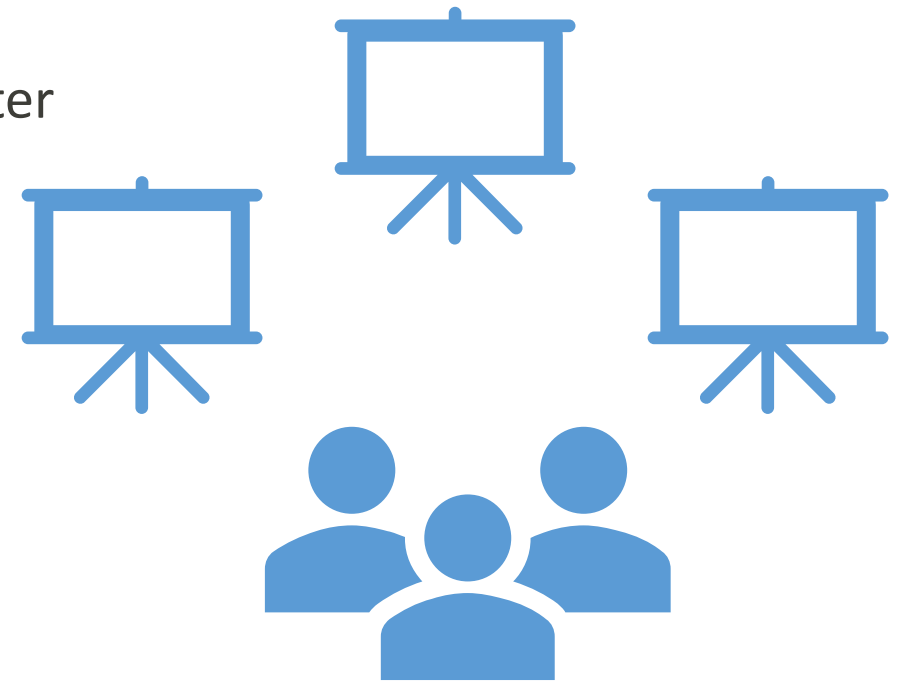
➤ July 16-17 – Cost Feasible Public Workshops

- West County – Tringali Community Center
July 16, 4:00 p.m.
- Mid-County – Charlotte Co Family Services Center
July 17, 10:00 a.m.
- South County – Charlotte Harbor Event & Conference Center
July 17, 4:00 p.m.

➤ August 4 – MPO Board Meeting

➤ August 14 – Virtual Public Workshop

➤ October 2 – Plan Adoption!



Questions

An aerial photograph of a city at dusk, featuring a large bridge spanning a body of water. The city lights are visible in the background, and the sky is a mix of orange, pink, and blue. In the foreground, a blue semi-transparent banner with a large green arrow pointing right contains the text "MOVING CHARLOTTE FORWARD".

MOVING CHARLOTTE FORWARD