

ADOPTED WORK PROGRAM REPORT

JULY 1, 2023 THROUGH JUNE 30, 2027

CHARLOTTE COUNTY

MISSION STATEMENT

The Department will provide a safe, interconnected statewide transportation system for Florida's citizens and visitors that ensures the mobility of people and goods, while enhancing economic prosperity and sustaining the quality of our environment.

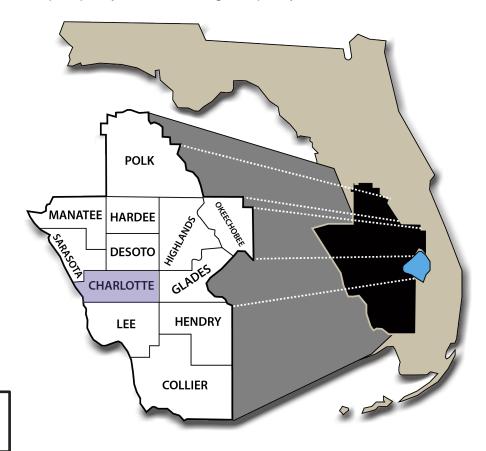
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For additional information, please visit our website at www.swflroads.com





ADOPTED WORK PROGRAM REPORT

July 1, 2022 Through June 30, 2027

CHARLOTTE COUNTY

CURRENTLY REPORTED ACTIVE FUND CODES

ACCM	ADVANCE CONSTRUCTION (CM)
ACNP	ADVANCE CONSTRUCTION NHPP
ACSA	ADVANCE CONSTRUCTION (SA)
ACSL	ADVANCE CONSTRUCTION (SL)
ACSN	ADVANCE CONSTRUCTION (SN)
ACSS	ADVANCE CONSTRUCTION (SS,HSP)
BRRP	STATE BRIDGE REPAIR & REHAB
CARL	CARB FOR URB. LESS THAN 200K
CM	CONGESTION MITIGATION - AQ
D	UNRESTRICTED STATE PRIMARY
DDR	DISTRICT DEDICATED REVENUE
DI	ST S/W INTER/INTRASTATE HWY
DIH	STATE IN-HOUSE PRODUCT SUPPORT
DIS	STRATEGIC INTERMODAL SYSTEM
DITS	STATEWIDE ITS - STATE 100%.
DPTO	STATE - PTO
DS	STATE PRIMARY HIGHWAYS & PTO
DU	STATE PRIMARY/FEDERAL REIMB
FAA	FEDERAL AVIATION ADMIN
FTA	FEDERAL TRANSIT ADMINISTRATION
HSP	SAFETY (HIWAY SAFETY PROGRAM)
LF	LOCAL FUNDS
NHPP	IM, BRDG REPL, NATNL HWY-MAP21
PL	METRO PLAN (85% FA; 15% OTHER)
SA	STP, ANY AREA
SL	STP, AREAS <= 200K
TALL	TRANSPORTATION ALTS- <200K
TALN	TRANSPORTATION ALTS- < 5K
TALT	TRANSPORTATION ALTS- ANY AREA



ADOPTED WORK PROGRAM REPORT

July 1, 2022 Through June 30, 2027

CHARLOTTE COUNTY

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FPN: 4101191 Project/Location: CHARLOTTE COUNTY TRANSIT FTA SECTION

5311 OPERATING ASSISTANCE

Desc: OPERATING/ADMIN. ASSISTANCE

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

FPN: 4101381 Project/Location: CHARLOTTE COUNTY STATE TRANSIT BLOCK

GRANT OPERATING ASSISTANCE

Desc: OPERATING FOR FIXED ROUTE

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

FPN: 4101451 Project/Location: CHARLOTTE COUNTY FTA SECTION 5307

CAPITAL ASSISTANCE SMALL URBAN

Desc: CAPITAL FOR FIXED ROUTE

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

FPN: 4419791 Project/Location: CHARLOTTE COUNTY FTA SECTION 5307

OPERATING SMALL URBAN

Desc: OPERATING FOR FIXED ROUTE

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
OPS	DU	\$82,000	\$82,000	\$50,000	\$82,800	\$82,800
OPS	LF	\$82,000	\$82,000	\$50,000	\$82,800	\$82,800
Project	t Total:	\$164,000	\$164,000	\$100,000	\$165,600	\$165,600

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
OPS	DDR	\$439,417	\$447,909	\$0	\$475,187	\$494,568
OPS	DPTO	\$0	\$0	\$461,346	\$0	\$0
OPS	LF	\$439,417	\$447,909	\$461,346	\$475,187	\$494,568
Projec	t Total:	\$878,834	\$895,818	\$922,692	\$950,374	\$989,136

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
CAP	FTA	\$928,598	\$1,021,457	\$1,123,603	\$1,235,963	\$1,227,473
CAP	LF	\$232,149	\$255,364	\$280,901	\$308,991	\$306,868
Project	t Total:	\$1,160,747	\$1,276,821	\$1,404,504	\$1,544,954	\$1,534,341

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
OPS	FTA	\$767,437	\$724,817	\$750,452	\$767,437	\$762,164
OPS	LF	\$767,437	\$724,817	\$750,452	\$767,437	\$762,164
Project	t Total:	\$1,534,874	\$1,449,634	\$1,500,904	\$1,534,874	\$1,524,328

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July 1, 2022 Through June 30, 2027

CHARLOTTE COUNTY

FPN: 4419801 Project/Location: CHARLO

CHARLOTTE COUNTY TRANSIT FTA SECTION

5339 SMALL URBAN SS

Desc: PUBLIC TRANSPORTATION SHELTER

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
CAP	FTA	\$381,469	\$419,616	\$461,578	\$507,736	\$468,860
CAP	LF	\$95,367	\$104,904	\$115,395	\$126,934	\$117,215
Project	t Total:	\$476,836	\$524,520	\$576,973	\$634,670	\$586,075

FLP: TRANSIT TOTAL

2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
\$4,215,291	\$4,310,793	\$4,505,073	\$4,830,472	\$4,799,480

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FLP:AVIATION

Project/Location: PUNTA GORDA ARPT T-HANGARS 4418661 FPN:

AVIATION REVENUE/OPERATIONAL Desc:

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

4418671 PUNTA GORDA ARPT RUNWAY 15/33 FPN: Project/Location :

REHABILITATION/EXTENSION

AVIATION PRESERVATION PROJECT Desc:

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

4440911 PUNTA GORDA ARPT GENERAL AVIATION FPN: Project/Location:

TERMINAL DESIGN/CONSTRUCT

AVIATION CAPACITY PROJECT Desc:

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Project/Location: PUNTA GORDA ARPT HOLDING BAY 4463561 FPN:

Desc: **AVIATION PRESERVATION PROJECT**

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

Project/Location: PUNTA GORDA AIRPORT ROADWAY NETWORK 4498641 FPN:

IMPROVEMENTS

AVIATION CAPACITY PROJECT Desc:

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
CAP	DDR	\$0	\$0	\$1,000,000	\$0	\$0
CAP	LF	\$0	\$0	\$1,000,000	\$0	\$0
Project	t Total:	\$0	\$0	\$2,000,000	\$0	\$0

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
CAP	DDR	\$776,225	\$0	\$0	\$0	\$0
CAP	LF	\$776,225	\$0	\$0	\$0	\$0
Project	t Total:	\$1,552,450	\$0	\$0	\$0	\$0

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
CAP	DDR	\$0	\$1,000,000	\$1,000,000	\$0	\$0
CAP	LF	\$0	\$1,000,000	\$1,000,000	\$0	\$0
Project	t Total:	\$0	\$2,000,000	\$2,000,000	\$0	\$0

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
CAP	DPTO	\$0	\$0	\$55,500	\$0	\$0
CAP	FAA	\$0	\$0	\$999,000	\$0	\$0
CAP	LF	\$0	\$0	\$55,500	\$0	\$0
Projec	t Total:	\$0	\$0	\$1,110,000	\$0	\$0

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
CAP	DIS	\$126,000	\$0	\$0	\$0	\$0
Project	t Total:	\$126,000	\$0	\$0	\$0	\$0

FLP:AVIATION TOTAL

2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	
\$1,678,450	\$2,000,000	\$5,110,000	\$0	\$0	

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July 1, 2022 Through June 30, 2027

CHARLOTTE COUNTY



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CHARLOTTE COUNTY

HIGHWAYS

FPN: 4436021 Project/Location: CAPE HAZE PIONEER TR FROM MYAKKA STATE

FOREST TO US41(SR45)TAMIAMI TR

2022/2023 2023/2024 2024/2025 Phase Fund 2025/2026 2026/2027 PDE DIH \$0 \$1,000 \$0 \$0 \$0 Project Total: \$0 \$1,000 \$0 \$0 \$0

Desc: BIKE PATH/TRAIL

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

FPN: 4371051 Project/Location: CHARLOTTE TMC OPS FUND COUNTY WIDE

Desc: OTHER ITS

Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001

Comments:

FPN: 4382611 Project/Location: CHARLOTTE COUNTY ATMS/ITS COUNTY WIDE

Desc: ITS COMMUNICATION SYSTEM

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

FPN: 4126651 Project/Location: CHARLOTTE COUNTY TSMCA

Desc: TRAFFIC CONTROL DEVICES/SYSTEM

Project Length: 8.201 Begin Mile Post: 7.013 End Mile Post: 15.214

Comments:

FPN: 4136251 Project/Location: CITY OF PUNTA GORDA TSMCA

Desc: TRAFFIC CONTROL DEVICES/SYSTEM

Project Length: 8.201 Begin Mile Post: 7.013 End Mile Post: 15.214

Comments:

Phase	Fund	2022/2023	2023/2024	2024/ 2025	2025/2026	2026/2027
OPS	DDR	\$181,000	\$90,000	\$90,000	\$90,000	\$0
Project	t Total:	\$181,000	\$90,000	\$90,000	\$90,000	\$0

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
PE	ACSL	\$20,711	\$0	\$0	\$0	\$0
PE	SA	\$958	\$0	\$0	\$0	\$0
Project	t Total:	\$21,669	\$0	\$0	\$0	\$0

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
OPS	DDR	\$0	\$312,686	\$322,067	\$338,170	\$0
OPS	DITS	\$286,920	\$0	\$0	\$0	\$101,905
Project Total:		\$286,920	\$312,686	\$322,067	\$338,170	\$101,905

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
OPS	DDR	\$0	\$121,813	\$125,468	\$131,741	\$0
OPS	DITS	\$89,133	\$0	\$0	\$0	\$0
Project Total:		\$89,133	\$121,813	\$125,468	\$131,741	\$0

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CHARLOTTE COUNTY

FPN: 4351052 Project/Lo

Project/Location: CR 765A (TAYLOR RD) FROM N JONES LOOP TO

AIRPORT RD PHASE I

Desc: SIDEWALK

Project Length: 2.046 Begin Mile Post: 1.555 End Mile Post: 3.601

Comments:

FPN: 4349651 Project/Location: HARBORVIEW ROAD FROM MELBOURNE ST TO I-

75

Desc: PD&E/EMO STUDY

Project Length: 0.135 Begin Mile Post: 3.200 End Mile Post: 3.335

Comments:

FPN: 4349652 Project/Location: HARBORVIEW ROAD FROM MELBOURNE ST TO I-

75

Desc: ADD LANES & RECONSTRUCT

Project Length: 2.799 Begin Mile Post: 0.890 End Mile Post: 3.335

Comments:

HARBORVIEW ROAD FROM MELBOURNE ST TO

DATE ST

Desc: ADD LANES & RECONSTRUCT

4349653

Project Length: 1.181 Begin Mile Post: 0.890 End Mile Post: 1.981

Project/Location :

Comments:

FPN:

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
PE	TALL	\$0	\$491,844	\$0	\$0	\$0
PE	TALT	\$0	\$164,677	\$0	\$0	\$0
Project	t Total:	\$0	\$656,521	\$0	\$0	\$0

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
PDE	ACCM	\$4,910	\$0	\$0	\$0	\$0
PDE	CM	\$2	\$0	\$0	\$0	\$0
Project Total:		\$4,912	\$0	\$0	\$0	\$0

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
PE	LF	\$2,479,600	\$0	\$0	\$0	\$0
PE	SL	\$17,830	\$0	\$0	\$0	\$0
ROW	ACSA	\$780,961	\$0	\$0	\$0	\$0
ROW	CM	\$0	\$320,053	\$0	\$0	\$0
ROW	LF	\$4,990,000	\$0	\$0	\$0	\$0
ROW	SA	\$0	\$574,480	\$0	\$0	\$0
ROW	SL	\$465,949	\$5,908,787	\$0	\$0	\$0
ENV	TALT	\$0	\$10,000	\$0	\$0	\$0
Project Total:		\$8,734,340	\$6,813,320	\$0	\$0	\$0

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
RRU	LF	\$0	\$0	\$0	\$5,805,000	\$0
CST	CM	\$0	\$0	\$0	\$310,150	\$0
CST	LF	\$0	\$0	\$0	\$9,935,382	\$0
CST	SA	\$0	\$0	\$0	\$9,420,184	\$0
CST	SL	\$0	\$0	\$0	\$2,472,240	\$0
Project Total:		\$0	\$0	\$0	\$27,942,956	\$0

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Phase

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CST

Fund

DIH

DIH

Project Total:

2022/2023

\$824

\$3,528

\$4,352

July 1, 2022 Through June 30, 2027

CHARLOTTE COUNTY

2025/2026

\$0

\$0

\$0

2026/2027

\$0

\$0

\$0

FPN: 4381571 Project/Location: HARBORW ESPLANDE

HARBORWALK PHASE II- WEST RETTA ESPLANDE FROM MAUDE ST TO BERRY ST

Desc: SIDEWALK

Project Length: 0.400 Begin Mile Post: 0.000 End Mile Post: 0.400

Comments:

2023/2024 2024/2025 Fund 2022/2023 2025/2026 2026/2027 Phase **CST** SA \$5,000 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **CST TALL** \$44,879 \$0 **CST TALT** \$318,208 \$0 \$0 \$0 \$0 Project Total: \$0 \$368,087 \$0 \$0 \$0

\$0

\$0

\$0

2024/2025

\$0

\$0

\$0

2023/2024

FPN: 4419291 Project/Location: I-75 (SR 93) AT TUCKER'S GRADE INTERCHANGE

Desc: LANDSCAPING

4420981

Project Length: 2.065 Begin Mile Post: 7.699 End Mile Post: 8.923

Comments:

FPN:

Project/Location: I-75 (SR 93) ADMS FROM LEE COUNTY LINE TO

SARASOTA COUNTY LINE

Desc: DYNAMIC MESSAGE SIGN

Project Length: 28.996 Begin Mile Post: 0.000 End Mile Post: 22.008

Comments:

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
PE	DDR	\$0	\$0	\$0	\$300,000	\$0
PE	DIH	\$4,949	\$0	\$0	\$0	\$0
PE	DITS	\$125,000	\$0	\$0	\$0	\$0
CST	DDR	\$505,952	\$0	\$0	\$0	\$0
CST	DIH	\$5,135	\$0	\$0	\$0	\$0
CST	DITS	\$1,540,500	\$0	\$0	\$0	\$0
Project Total:		\$2,181,536	\$0	\$0	\$300,000	\$0

FPN: 4366021 Project/Location: I-75 (SR 93) REST AREA IN CHARLOTTE COUNTY

Desc: REST AREA (DUAL)

Project Length: 0.001 Begin Mile Post: 0.000 End Mile Post: 0.001

Comments:

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
PE	DIH	\$19,217	\$0	\$0	\$0	\$0
Project Total:		\$19,217	\$0	\$0	\$0	\$0

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CHARLOTTE COUNTY

FPN:	4389961	Project/Location :	1-75 (SR 93) AT CR 769 (KINGS HWY)
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Desc: LANDSCAPING

Project Length: 0.640 Begin Mile Post: 20.770 End Mile Post: 21.410

Comments:

Phase	Fund	2022/2023	2023/2024	2024/ 2025	2025/2026	2026/2027
PE	DIH	\$8,483	\$0	\$0	\$0	\$0
CST	DDR	\$1,007,908	\$0	\$0	\$0	\$0
CST	DIH	\$51,350	\$0	\$0	\$0	\$0
CST	DS	\$9,320	\$0	\$0	\$0	\$0
Project Total:		\$1,077,061	\$0	\$0	\$0	\$0

FPN: 4390051 Project/Location: I-75 (SR 93) AT US 17

Desc: LANDSCAPING

Project Length: 0.386 Begin Mile Post: 14.790 End Mile Post: 15.176

Comments:

FPN: 4130427 Project/Location: I-75 (SR 93) AT N JONES LOOP ROAD

INTERCHANGE

Desc: LANDSCAPING

Project Length: 1.155 Begin Mile Post: 11.500 End Mile Post: 12.100

Comments:

FPN: 4130424 Project/Location: I-75 FROM S OF N JONES LOOP TO N OF US 17

Desc: ADD LANES & RECONSTRUCT

Project Length: 4.232 Begin Mile Post: 11.518 End Mile Post: 15.750

Comments:

FPN: 4365631 Project/Location: NORTH JONES LOOP RD FROM BURNT STORE

ROAD TO PIPER ROAD

Desc: PD&E/EMO STUDY

Project Length: 1.805 Begin Mile Post: 0.000 End Mile Post: 5.998

Comments:

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
CST	DS	\$10,000	\$0	\$0	\$0	\$0
Project Total:		\$10,000	\$0	\$0	\$0	\$0

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
PE	DIH	\$5,000	\$0	\$0	\$0	\$0
CST	DDR	\$0	\$1,182,720	\$0	\$0	\$0
CST	DIH	\$0	\$1,056	\$0	\$0	\$0
Project	t Total:	\$5,000	\$1,183,776	\$0	\$0	\$0

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
CST	ACNP	\$108,794	\$0	\$0	\$0	\$0
CST	NHPP	\$1	\$0	\$0	\$0	\$0
Project Total:		\$108,795	\$0	\$0	\$0	\$0

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
PDE	SL	\$3,299	\$0	\$0	\$0	\$0
Project Total:		\$3,299	\$0	\$0	\$0	\$0

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CHARLOTTE COUNTY

FPN: 4419501 Project/Location: SR 31 FROM CR 74 TO CR 74

Desc: ROUNDABOUT

Project Length: 0.641 Begin Mile Post: 11.791 End Mile Post: 12.432

Comments:

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
PE	DIH	\$1,784	\$0	\$0	\$0	\$0
ROW	DIH	\$5,044	\$0	\$0	\$0	\$0
ROW	SL	\$847,720	\$0	\$0	\$0	\$0
RRU	DI	\$0	\$0	\$500,000	\$0	\$0
ENV	ACSA	\$46,831	\$0	\$0	\$0	\$0
ENV	ACSN	\$79,672	\$0	\$0	\$0	\$0
ENV	TALN	\$31,275	\$0	\$0	\$0	\$0
CST	DI	\$0	\$0	\$6,533,379	\$0	\$0
CST	DIH	\$0	\$0	\$1,086	\$0	\$0
Project Total:		\$1,012,326	\$0	\$7,034,465	\$0	\$0

2023/2024

\$0

\$0

\$0

\$0

\$0

\$5,280

\$7,941,519

\$7,946,799

2023/2024

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2022/2023

\$1,000,000

\$1,004,219

2022/2023

\$1,044

\$423,379

\$424,423

\$4,219

\$0

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Fund

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Project Total:

Project Total:

Phase

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PΕ

CST

CST

Phase

PΕ

CST

FPN: 4415521 Project/Location: SR 35 (US 17) FROM SR 45 (US 41) TO BERMONT

ROAD (CR 74)

Desc: RESURFACING

Project Length: 6.058 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

FPN: 4415631 Project/Location: SR 35 (US 17) FROM WASHINGTON LOOP ROAD TO DESOTO COUNTY LINE

DESCRICTORY IT LIN

Desc: RESURFACING

Project Length: 2.678 Begin Mile Post: 0.000 End Mile Post: 4.425

Comments:

FPN: 4489311 Project/Location: SR 45 (US 41) FROM S OF MORNINGSIDE DR TO N

OF ST PIERRE RD

Desc: RESURFACING

Project Length: 2.727 Begin Mile Post: 4.983 End Mile Post: 7.710

Comments:

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
PE	DIH	\$544,000	\$0	\$0	\$0	\$0
CST	DDR	\$0	\$0	\$757,532	\$0	\$0
CST	DIH	\$0	\$0	\$5,430	\$0	\$0
CST	DS	\$0	\$0	\$6,124,729	\$0	\$0
Project	t Total:	\$544,000	\$0	\$6,887,691	\$0	\$0

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Phase

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CST

CST

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DS

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TALL

TALT

Project Total:

Fund

DIH

DIH

Project Total:

July 1, 2022 Through June 30, 2027

CHARLOTTE COUNTY

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$323,487

\$5,857

\$14,941

\$1,484,932

\$4,475,676

2026/2027

\$0

\$0

\$0

2025/2026

FPN: 4444851

Project/Location: SR 45 (US 41) FROM S OF PAYNE ST TO N OF RIO

VILLA DR

Desc: RESURFACING

Project Length: 4.112 Begin Mile Post: 7.710 End Mile Post: 11.822

Comments:

FPN: 4382621 Project/Location: SR 45 (US 41) TAMIAMI TRAIL FROM CONWAY

BLVD TO MIDWAY BLVD

Desc: SIDEWALK

Project Length: 2.136 Begin Mile Post: 17.532 End Mile Post: 19.668

Comments:

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027			
PE	DIH	\$500	\$0	\$0	\$0	\$0			
PE	DS	\$257,305	\$0	\$0	\$0	\$0			
PE	SL	\$328,033	\$0	\$0	\$0	\$0			
PE	TALL	\$212,996	\$0	\$0	\$0	\$0			
PE	TALT	\$31,666	\$0	\$0	\$0	\$0			
CST	CM	\$0	\$0	\$0	\$0	\$2,803			
CST	DDR	\$0	\$0	\$0	\$0	\$2,642,502			
CST	DIH	\$0	\$0	\$0	\$0	\$1,154			

\$0

\$0

\$0

\$0

\$0

2023/2024

\$0

\$0

\$0

2024/2025

\$0

\$0

\$0

\$0

\$0

\$0

\$0

\$0

2022/2023

\$2,707

\$48,695

\$51,402

\$0

\$0

\$0

\$830,500

FPN: 4404421 Project/Location: SR 45 (US 41) FROM MIDWAY BLVD TO PAULSON DR

Project Length: 2.652 Begin Mile Post: 19.668 End Mile Post: 22.320

Comments:

Desc:

FPN: 4449071 Project/Location: SR 776 (EL JOBEAN RD) FROM MYAKKA RIVER

TO MURDOCK CIRCLE

Desc: LANDSCAPING

SIDEWALK

Project Length: 5.681 Begin Mile Post: 11.403 End Mile Post: 17.084

Comments:

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
PE	ACSA	\$6,513	\$0	\$0	\$0	\$0
PE	TALL	\$9	\$0	\$0	\$0	\$0
ENV	TALT	\$0	\$75,000	\$0	\$0	\$0
Project Total:		\$6,522	\$75,000	\$0	\$0	\$0

Pho	ase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
CS	ST	DDR	\$0	\$0	\$0	\$852,000	\$0
Pi	Project Total:		\$0	\$0	\$0	\$852,000	\$0

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ADOPTED WORK PROGRAM REPORT

Fund

ACSS

DIH

Project Total:

Phase

PΕ

Phase

PΕ

2022/2023

2022/2023

\$1,434

\$0

\$0

July 1, 2022 Through June 30, 2027

CHARLOTTE COUNTY

2025/2026

2025/2026

\$0

\$479,000

\$479,000

2026/2027

2026/2027

\$0

\$0

\$0

FPN: 4454751 Project/Location: SR 776 FROM MYAKKA RIVER TO WILLOWBEND

DR

Desc: RESURFACING

Project Length: 1.761 Begin Mile Post: 11.403 End Mile Post: 13.164

Comments:

2023/2024 2024/2025 Phase Fund 2022/2023 2025/2026 2026/2027 **CST** DDR \$1,754,119 \$0 \$0 \$0 \$0 \$0 \$0 \$0 **CST** DIH \$1.027 \$0 \$0 **CST** DS \$1,784,014 \$0 \$0 \$0 SL \$0 **CST** \$344,393 \$0 \$0 \$0 Project Total: \$0 \$0 \$0 \$0 \$3,883,553

\$0

\$0

2024/2025

2024/2025

\$0

\$0

\$0

2023/2024

2023/2024

FPN: 4496521 Project/Location: SR 776 FROM MERCHANTS CROSSING TO

SARASOTA COUNTY LINE

Desc: SAFETY PROJECT

Project Length: 1.020 Begin Mile Post: 9.365 End Mile Post: 10.385

Comments:

FPN: 4415171 Project/Location: SR 776 FROM PINEDALE DRIVE TO MYAKKA

RIVER

Desc: RESURFACING

Project Length: 1.923 Begin Mile Post: 9.260 End Mile Post: 11.183

Comments:

FPN: 4478521 Project/Location: STRUCTURAL STEEL BRIDGE PAINTING AT

VARIOUS LOCATIONS

Desc: BRIDGE-REPAIR/REHABILITATION

Project Length: 0.182 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

CST	ACSA	\$249,330	\$0	\$0	\$0	\$0
Project Total:		\$250,764	\$0	\$0	\$0	\$0
Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
PF	DIH	\$6,233	\$0	\$0	\$0	\$0

\$0

Phase	Fund	2022/2023	2023/2024	2024/ 2025	2025/2026	2026/2027
PE	DIH	\$6,233	\$0	\$0	\$0	\$0
CST	BRRP	\$871,227	\$0	\$0	\$0	\$0
CST	DIH	\$1,793	\$0	\$0	\$0	\$0
Projec	t Total:	\$879,253	\$0	\$0	\$0	\$0

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FDOT

ADOPTED WORK PROGRAM REPORT

July 1, 2022 Through June 30, 2027

CHARLOTTE COUNTY

2025/2026

2025/2026

\$0

\$0

\$0

\$0

2026/2027

2026/2027

\$0

\$0

\$0

\$0

2024/2025

2024/2025

\$0

\$0

\$0

\$0

FPN: 4415241

Project/Location:

TAMIAMI TRAIL (SR 45/US 41) FROM WILLIAM ST

TO PEACE RIVER BRIDGE

Desc: RESURFACING

Project Length: 0.910 Begin Mile Post: 13.250 End Mile Post: 14.160

Comments:

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
PE	DIH	\$13,613	\$0	\$0	\$0	\$0
ROW	DIH	\$4,296	\$0	\$0	\$0	\$0
ENV	DS	\$0	\$50,000	\$0	\$0	\$0
ENV	TALT	\$20,000	\$0	\$0	\$0	\$0
CST	DDR	\$0	\$4,636,893	\$0	\$0	\$0
CST	DIH	\$0	\$1,056	\$0	\$0	\$0
CST	DS	\$0	\$321,462	\$0	\$0	\$0
CST	LF	\$0	\$713,793	\$0	\$0	\$0
CST	SA	\$0	\$621,948	\$0	\$0	\$0
CST	SL	\$0	\$105,600	\$0	\$0	\$0
Project	t Total:	\$37,909	\$6,450,752	\$0	\$0	\$0

2023/2024

2023/2024

\$0

\$0

\$0

\$0

Fund

Fund

TALL

Project Total:

DIH

Project Total:

Phase

PDE

Phase

PDE

2022/2023

2022/2023

\$13,271

\$13,271

\$2,470

\$2,470

FPN: 4415242 Project/Location: TAMIAMI TRAIL (SR 45) FROM WILLIAM ST TO

PEACE RIVER BRIDGE

Desc: PD&E/EMO STUDY

Project Length: 0.910 Begin Mile Post: 13.250 End Mile Post: 14.160

Comments:

FPN: 4351051 Project/Location: TAYLOR RD FROM JONES LOOP RD TO AIRPORT

RD

Desc: PD&E/EMO STUDY

Project Length: 2.046 Begin Mile Post: 1.555 End Mile Post: 3.601

Comments:

FPN: 4406701 Project/Location: US 41 (SR 45) FROM CARMALITA STREET TO

MARION AVENUE

Desc: TRAFFIC SIGNALS

Project Length: 0.490 Begin Mile Post: 13.369 End Mile Post: 13.859

Comments:

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
CST	ACSL	\$415	\$0	\$0	\$0	\$0
CST	HSP	\$1,148	\$0	\$0	\$0	\$0
CST	SL	\$1,504	\$0	\$0	\$0	\$0
Projec	t Total:	\$3,067	\$0	\$0	\$0	\$0

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July 1, 2022 Through June 30, 2027

CHARLOTTE COUNTY

FPN: 4312191 Project/Location: US 41 (SR 45) AT HANCOCK AVENUE

Desc: INTERSECTION IMPROVEMENT

Project Length: 0.272 Begin Mile Post: 16.546 End Mile Post: 16.818

Comments:

FPN: 4463391 Project/Location: US 41 (SR 45) AT S FORK ALLIGATOR CREEK

Desc: PEDESTRIAN/WILDLIFE OVERPASS

Project Length: 0.022 Begin Mile Post: 9.841 End Mile Post: 9.863

Comments:

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
CST	ACSL	\$6,789	\$0	\$0	\$0	\$0
Project	t Total:	\$6,789	\$0	\$0	\$0	\$0

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
PE	TALL	\$0	\$0	\$290,000	\$0	\$0
Projec	t Total:	\$0	\$0	\$290,000	\$0	\$0

HIGHWAYS TOTAL

2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
\$22,045,789	\$23,651,667	\$14,749,691	\$30,133,867	\$4,577,581

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ADOPTED WORK PROGRAM REPORT

July 1, 2022 Through June 30, 2027

CHARLOTTE COUNTY

TRANSPORTATION PLANNING

FPN: 4393164 Project/Location: CHARLOTTE CTY/PUNTA GORDA FY 2022/2023-

2023/2024 UPWP

Desc: TRANSPORTATION PLANNING

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

FPN: 4393165 Project/Location: CHARLOTTE CTY/PUNTA GORDA FY 2024/2025-

2025/2026 UPWP

Desc: TRANSPORTATION PLANNING

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

FPN: 4393166 Project/Location: CHARLOTTE CTY/PUNTA GORDA FY 2026/2027-

2027/2028 UPWP

Desc: TRANSPORTATION PLANNING

Project Length: 0.000 Begin Mile Post: 0.000 End Mile Post: 0.000

Comments:

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
PLN	PL	\$416,349	\$514,228	\$0	\$0	\$0
Projec	t Total:	\$416,349	\$514,228	\$0	\$0	\$0

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
PLN	PL	\$0	\$0	\$519,321	\$524,517	\$0
Project	t Total:	\$0	\$0	\$519,321	\$524,517	\$0

Phase	Fund	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027
PLN	PL	\$0	\$0	\$0	\$0	\$524,517
Project Total:		\$0	\$0	\$0	\$0	\$524,517

TRANSPORTATION PLANNING TOTAL

2022/2023	2023/2024	2024/ 2025	2025/2026	2026/2027
\$416,349	\$514,228	\$519,321	\$524,517	\$524,517

CHARLOTTE COUNTY TOTALS

Phase	Fund	2022/2023	2023/2024	2024/ 2025	2025/2026	2026/ 2027	Total
COUNT	TY Total :	\$28,355,879	\$30,476,688	\$24,884,085	\$35,488,856	\$9,901,578	\$129,107,086

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