

Fiscal Services-Grants Section/Transit
 Charlotte County Transit TD Rate Comparison

TD Rate Model 5 Year Comparison

	FY 18	FY 19	FY 20	FY 21	FY22
Ambulatory	\$ 11.92	\$ 16.54	\$ 15.15	\$ 16.68	\$ 18.24
Wheel Chair	\$ 20.43	\$ 28.36	\$ 25.97	\$ 28.59	\$ 31.27
Group per passenger	\$ 6.60	\$ 8.66	\$ 7.86	\$ 8.74	\$ 9.50
Total Expenditures per rate calc	\$ 1,456,159.00	\$ 1,504,607.00	\$ 1,249,962.00	\$ 1,457,542.00	\$ 1,114,122.00
Budgeted Operating Rate Subsidy Revenue	\$ 304,966.00	\$ 304,966.00	\$ 351,184.00	\$ 362,750.00	\$ 234,252.00
Projected Passenger Miles	985,725	762,031	604,653	\$ 555,461.00	\$ 499,758.00
Projected Passenger Trips	85,632	72,489	57,586	\$ 51,271.00	\$ 47,596.00
Avg Passenger Trip Length miles	11.5	10.5	10.5	\$ 10.80	\$ 10.50
Group Load Rate persons	2.54	3.0	3.1	\$ 3.00	\$ 3.06
Rate per passenger trip if not subsidized	\$ 17.00	\$ 20.76	\$ 21.71	\$ 28.43	\$ 23.41

Note: This report is used for informational purposes only and is not submitted as part of the rate model.