ITEM NUMBER:429820 1 PROJECT DESCRIPTION:SR 45 (US 41) GATEWAY PROJECT BOARDWALK \*NON-SIS\* DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:CONSTRUCT SPECIAL STRUCTURE ROADWAY ID:01010000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 1/ 1/ 0

LESS GREATER

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| FUND | THAN |  |  |  |  |  | THAN | ALL |
| CODE | 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | 2025 | YEARS |

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DS 8,085 0 0 0 0 0 0 8,085

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY BOCC

SA 2,801,941 0 0 0 0 0 0 2,801,941

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| DS | 4,070 | 0 | 0 | 0 | 0 | 0 | 0 | 4,070 |
| SA | 4,623 | 3,838 | 0 | 0 | 0 | 0 | 0 | 8,461 |
| **TOTAL 429820 1** | **2,818,719** | **3,838** | **0** | **0** | **0** | **0** | **0** | **2,822,557** |
| **TOTAL PROJECT:** | **2,818,719** | **3,838** | **0** | **0** | **0** | **0** | **0** | **2,822,557** |

ITEM NUMBER:434945 1 PROJECT DESCRIPTION:SR 45 (US 41) AT PORT CHARLOTTE BLVD \*NON-SIS\* DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:ADD TURN LANE(S)

ROADWAY ID:01010000 PROJECT LENGTH: .200MI LANES EXIST/IMPROVED/ADDED: 6/ 4/ 1

LESS GREATER

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| FUND | THAN |  |  |  |  |  | THAN | ALL |
| CODE | 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | 2025 | YEARS |

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ACSL | 0 | 149 | 0 | 0 | 0 | 0 | 0 | 149 |
| DS | 2,552 | 0 | 0 | 0 | 0 | 0 | 0 | 2,552 |
| SL | 1,403 | 0 | 0 | 0 | 0 | 0 | 0 | 1,403 |
| **TOTAL 434945 1** | **3,955** | **149** | **0** | **0** | **0** | **0** | **0** | **4,104** |
| **TOTAL PROJECT:** | **3,955** | **149** | **0** | **0** | **0** | **0** | **0** | **4,104** |

ITEM NUMBER:436563 1 PROJECT DESCRIPTION:NORTH JONES LOOP RD FROM BURNT STORE ROAD TO PIPER ROAD \*SIS\* DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:PD&E/EMO STUDY

ROADWAY ID:01511000 PROJECT LENGTH: 1.805MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

LESS GREATER

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| FUND | THAN |  |  |  |  |  | THAN | ALL |
| CODE | 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | 2025 | YEARS |

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ACSL | 648,019 | 0 | 0 | 0 | 0 | 0 | 0 | 648,019 |
| SL | 122,423 | 14,517 | 0 | 0 | 0 | 0 | 0 | 136,940 |
| SN | 429,558 | 0 | 0 | 0 | 0 | 0 | 0 | 429,558 |
| **TOTAL 436563 1** | **1,200,000** | **14,517** | **0** | **0** | **0** | **0** | **0** | **1,214,517** |
| **TOTAL PROJECT:** | **1,200,000** | **14,517** | **0** | **0** | **0** | **0** | **0** | **1,214,517** |

ITEM NUMBER:436599 1 PROJECT DESCRIPTION:SR 35 FROM BERMONT RD TO PINEGROVE CIRCLE \*SIS\* DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:RESURFACING

ROADWAY ID:01040000 PROJECT LENGTH: 2.617MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

LESS GREATER

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| FUND | THAN |  |  |  |  |  | THAN | ALL |
| CODE | 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | 2025 | YEARS |

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| DIH | 87,315 | 0 | 0 | 0 | 0 | 0 | 0 | 87,315 |
| DS | 13,977 | 0 | 0 | 0 | 0 | 0 | 0 | 13,977 |

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| DDR 2,803,911 | 0 | 0 | 0 | 0 | 0 | 0 | 2,803,911 |
| DIH 50,257 | 1,807 | 0 | 0 | 0 | 0 | 0 | 52,064 |
| DS 15,989 | 0 | 0 | 0 | 0 | 0 | 0 | 15,989 |
| **TOTAL 436599 1 2,971,449** | **1,807** | **0** | **0** | **0** | **0** | **0** | **2,973,256** |
| **TOTAL PROJECT: 2,971,449** | **1,807** | **0** | **0** | **0** | **0** | **0** | **2,973,256** |

ITEM NUMBER:436602 1 PROJECT DESCRIPTION:I-75 (SR 93) REST AREA IN CHARLOTTE COUNTY \*SIS\* DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:REST AREA (DUAL)

ROADWAY ID:01000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

LESS GREATER

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| FUND | THAN |  |  |  |  |  | THAN | ALL |
| CODE | 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | 2025 | YEARS |

PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| DIH | 80,321 | 3,214 | 0 | 0 | 0 | 0 | 0 | 83,535 |
| DRA | 749,684 | 0 | 0 | 0 | 0 | 0 | 0 | 749,684 |
| DS | 635 | 0 | 0 | 0 | 0 | 0 | 0 | 635 |

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| DIH | 31,937 | 19,322 | 0 | 0 | 0 | 0 | 0 | 51,259 |
| DRA | 2,973,002 | 61,790 | 0 | 0 | 0 | 0 | 0 | 3,034,792 |

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| DRA | 0 | 5,489,097 | 0 | 0 | 0 | 0 | 0 | 5,489,097 |
| DS | 717 | 519,841 | 0 | 0 | 0 | 0 | 0 | 520,558 |

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| DDR | 0 | 0 | 0 | 0 | 0 | 0 | 8,715,833 | 8,715,833 |
| DIH | 0 | 0 | 0 | 0 | 0 | 0 | 62,650 | 62,650 |
| DRA | 0 | 0 | 0 | 0 | 0 | 0 | 22,989,901 | 22,989,901 |
| DS | 2,593 | 0 | 0 | 0 | 0 | 0 | 0 | 2,593 |
| SA | 0 | 0 | 0 | 0 | 0 | 0 | 14,187,113 | 14,187,113 |

# TOTAL 436602 1 3,838,889 6,093,264 0 0 0 0 45,955,497 55,887,650

ITEM NUMBER:436602 2 PROJECT DESCRIPTION:I-75 (SR 93) REST AREA IN CHARLOTTE COUNTY \*SIS\* DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:LANDSCAPING

ROADWAY ID:01075000 PROJECT LENGTH: 1.341MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

LESS GREATER

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| FUND | THAN |  |  |  |  |  | THAN | ALL |
| CODE | 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | 2025 | YEARS |

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH 0 5,000 0 0 0 0 0 5,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| DIH | 0 | 0 | 0 | 0 | 0 | 0 | 74,935 | 74,935 |
| DS | 0 | 0 | 0 | 0 | 0 | 0 | 572,022 | 572,022 |
| **TOTAL 436602 2** | **0** | **5,000** | **0** | **0** | **0** | **0** | **646,957** | **651,957** |
| **TOTAL PROJECT:** | **3,838,889** | **6,098,264** | **0** | **0** | **0** | **0** | **46,602,454** | **56,539,607** |

ITEM NUMBER:437001 1 PROJECT DESCRIPTION:I-75 AT PUNTA GORDA WEIGH STATION NB/SB DEMOLITION/REBUILD \*SIS\* DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM ROADWAY ID:01075000 PROJECT LENGTH: 10.730MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

LESS GREATER

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| FUND | THAN |  |  |  |  |  | THAN | ALL |
| CODE | 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | 2025 | YEARS |

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| DIH | 2,306 | 72,968 | 0 | 0 | 0 | 0 | 0 | 75,274 |
| DS | 4,390 | 0 | 0 | 0 | 0 | 0 | 0 | 4,390 |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| DWS | 2,090,565 | 0 | 0 | 0 | 0 | 0 | 0 | 2,090,565 |
| **TOTAL 437001 1** | **2,097,261** | **72,968** | **0** | **0** | **0** | **0** | **0** | **2,170,229** |
| **TOTAL PROJECT:** | **2,097,261** | **72,968** | **0** | **0** | **0** | **0** | **0** | **2,170,229** |

ITEM NUMBER:437105 1 PROJECT DESCRIPTION:CHARLOTTE TMC OPS FUND COUNTY WIDE \*NON-SIS\* DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:OTHER ITS

ROADWAY ID:01000000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

LESS GREATER

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| FUND CODE | THAN 2021 | | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | | THAN 2025 | | ALL YEARS | |
| PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY | | | | | | | | | | | | | | | | |
| DDR | | 0 | | 180,000 | | 90,000 | | 90,000 | | 90,000 | | 0 | | 0 | | 450,000 | |
| **TOTAL 437105 1** | | **0** | | **180,000** | | **90,000** | | **90,000** | | **90,000** | | **0** | | **0** | | **450,000** | |
| **TOTAL PROJECT:** | | **0** | | **180,000** | | **90,000** | | **90,000** | | **90,000** | | **0** | | **0** | | **450,000** | |

ITEM NUMBER:440268 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM AIRPORT RD TO CARMALITA ST \*NON-SIS\* DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:RESURFACING

ROADWAY ID:01010000 PROJECT LENGTH: .880MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

LESS GREATER

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| FUND | THAN |  |  |  |  |  | THAN | ALL |
| CODE | 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | 2025 | YEARS |

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY CITY OF PUNTA GORDA

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ITEM NUMBER:440359 1 DISTRICT:01  ROADWAY ID:01010000 | PROJECT DESCRIPTION:US 41 AT MURDOCK CIRCLE  COUNTY:CHARLOTTE  PROJECT LENGTH: | | | | .173MI | \*NON-SIS\* TYPE OF WORK:INTERSECTION IMPROVEMENT  LANES EXIST/IMPROVED/ADDED: 6/ 2/ 0 | | | |
| FUND | LESS THAN |  |  |  |  | |  | GREATER THAN | ALL |
| CODE | 2021 | 2021 | 2022 | 2023 | 2024 | | 2025 | 2025 | YEARS |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| SL | 150,000 | 1,000 | 0 | 0 | 0 | 0 | 0 | 151,000 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF PUNTA GORDA | | | | | | | | |
| SL | 0 | 0 | 2,912,214 | 0 | 0 | 0 | 0 | 2,912,214 |
| **TOTAL 440268 1** | **150,000** | **1,000** | **2,912,214** | **0** | **0** | **0** | **0** | **3,063,214** |
| **TOTAL PROJECT:** | **150,000** | **1,000** | **2,912,214** | **0** | **0** | **0** | **0** | **3,063,214** |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| DDR | 87,283 | 0 | 0 | 0 | 0 | 0 | 0 | 87,283 |
| DIH | 5,074 | 0 | 0 | 0 | 0 | 0 | 0 | 5,074 |
| DS | 11,811 | 0 | 0 | 0 | 0 | 0 | 0 | 11,811 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | |
| DDR 337,195 | | 0 | 0 | 0 | 0 | 0 | 0 | 337,195 |
| DIH 23,671 | | 3,675 | 0 | 0 | 0 | 0 | 0 | 27,346 |
| DS 1,759 | | 0 | 0 | 0 | 0 | 0 | 0 | 1,759 |
| **TOTAL 440359 1 466,793** | | **3,675** | **0** | **0** | **0** | **0** | **0** | **470,468** |
| **TOTAL PROJECT: 466,793** | | **3,675** | **0** | **0** | **0** | **0** | **0** | **470,468** |

# HIGHWAYS

================

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ITEM NUMBER:441929 1 DISTRICT:01 | PROJECT DESCRIPTION:I-75 (SR 93) AT TUCKER'S GRADE INTERCHANGE  COUNTY:CHARLOTTE | | | | | | | | TYPE OF WORK:LANDSCAPING | | | | \*SIS\* |
| ROADWAY ID:01075000 |  |  | |  | | PROJECT LENGTH: | 1.224MI |  |  | | LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0 | | |
|  | LESS |  | |  | |  |  |  |  | | GREATER | | |
| FUND | THAN |  | |  | |  |  |  |  | | THAN ALL | | |
| CODE | 2021 | 2021 | | 2022 | | 2023 |  | 2024 | 2025 | | 2025 YEARS | | |
| PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | | | | | |
| DDR | 174,931 | | 0 | | 0 | | 0 | 0 | | 0 | | 0 | 174,931 |
| DIH | 28,773 | | 4,481 | | 0 | | 0 | 0 | | 0 | | 0 | 33,254 |
| DS | 5,241 | | 0 | | 0 | | 0 | 0 | | 0 | | 0 | 5,241 |
| PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT | | | | | | | | | | | | | |
| DDR | 814,269 | | 0 | | 0 | | 0 | 0 | | 0 | | 0 | 814,269 |
| DIH | 0 | | 5,130 | | 0 | | 0 | 0 | | 0 | | 0 | 5,130 |
| **TOTAL 441929 1** | **1,023,214** | | **9,611** | | **0** | | **0** | **0** | | **0** | | **0** | **1,032,825** |
| **TOTAL PROJECT:** | **1,023,214** | | **9,611** | | **0** | | **0** | **0** | | **0** | | **0** | **1,032,825** |

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ITEM NUMBER:445475 1 DISTRICT:01 | PROJECT DESCRIPTION:SR 776 FROM MYAKKA RIVER TO WILLOWBEND DR  COUNTY:CHARLOTTE | | | | | | TYPE OF WORK:RESURFACING | | \*NON-SIS\* |
| ROADWAY ID:01050000 |  |  |  | PROJECT LENGTH: | 1.761MI |  |  | LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0 | |
|  | LESS |  |  |  |  |  |  | GREATER | |
| FUND | THAN |  |  |  |  |  |  | THAN ALL | |
| CODE | 2021 | 2021 | 2022 | 2023 |  | 2024 | 2025 | 2025 YEARS | |

PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT

DIH 0 1,000 0 0 0 0 0 1,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| DDR | 0 | 0 | 0 | 2,642,848 | 0 | 0 | 0 | 2,642,848 |
| DIH | 0 | 0 | 0 | 1,081 | 0 | 0 | 0 | 1,081 |
| SL | 0 | 0 | 0 | 327,543 | 0 | 0 | 0 | 327,543 |
| **TOTAL 445475 1** | **0** | **1,000** | **0** | **2,971,472** | **0** | **0** | **0** | **2,972,472** |
| **TOTAL PROJECT:** | **0** | **1,000** | **0** | **2,971,472** | **0** | **0** | **0** | **2,972,472** |
| **TOTAL DIST: 01** | **14,570,280** | **6,386,829** | **3,002,214** | **3,061,472** | **90,000** | **0** | **46,602,454** | **73,713,249** |
| **TOTAL HIGHWAYS** | **14,570,280** | **6,386,829** | **3,002,214** | **3,061,472** | **90,000** | **0** | **46,602,454** | **73,713,249** |

# TRANSIT

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ITEM NUMBER:410145 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY FTA SECTION 5307 CAPITAL ASSISTANCE SMALL URBAN \*NON-SIS\* DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:CAPITAL FOR FIXED ROUTE

EX DESC:SECTION 5307 URBANIZED AREAS LARGE URBAN CITIES TRANSIT IMPROVEMENTS

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 LESS GREATER

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| FUND | THAN |  |  |  |  |  | THAN | ALL |
| CODE | 2021 | 2021 | 2022 | 2023 | 2024 | 2025 | 2025 | YEARS |

PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY AREA TRANSIT

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| FTA | 14,495,168 | 1,538,429 | 827,374 | 868,743 | 912,180 | 957,789 | 0 | 19,599,683 |
| LF | 3,608,142 | 384,607 | 206,843 | 217,185 | 228,045 | 239,447 | 0 | 4,884,269 |
| **TOTAL 410145 1** | **18,103,310** | **1,923,036** | **1,034,217** | **1,085,928** | **1,140,225** | **1,197,236** | **0** | **24,483,952** |
| **TOTAL PROJECT:** | **18,103,310** | **1,923,036** | **1,034,217** | **1,085,928** | **1,140,225** | **1,197,236** | **0** | **24,483,952** |

ITEM NUMBER:441979 1 PROJECT DESCRIPTION:CHARLOTTE COUNTY FTA SECTION 5307 OPERATING SMALL URBAN \*NON-SIS\* DISTRICT:01 COUNTY:CHARLOTTE TYPE OF WORK:OPERATING FOR FIXED ROUTE

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

LESS GREATER

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| FUND | THAN |  | |  | |  |  | | |  | | THAN | | ALL | |
| CODE | 2021 | 2021 | | 2022 | | 2023 | 2024 | | | 2025 | | 2025 | | YEARS | |
| PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY AREA FTA 1,445,363 750,452 | | | | | | TRANSIT 0 | 0 |  | 724,817 |  | 750,452 |  | 0 |  | 3,671,084 |
| LF | 1,445,363 | | 750,452 | | 0 | | 0 | 724,817 | | 750,452 | | 0 | | 3,671,084 | |
| **TOTAL 441979 1** | **2,890,726** | | **1,500,904** | | **0** | | **0** | **1,449,634** | | **1,500,904** | | **0** | | **7,342,168** | |
| **TOTAL PROJECT:** | **2,890,726** | | **1,500,904** | | **0** | | **0** | **1,449,634** | | **1,500,904** | | **0** | | **7,342,168** | |

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| ITEM NUMBER:441980 1 DISTRICT:01  ROADWAY ID: | PROJECT DESCRIPTION:CHARLOTTE COUNTY TRANSIT FTA SECTION 5339 SMALL URBAN SS  COUNTY:CHARLOTTE  PROJECT LENGTH: .000 | | | | | | | | | \*NON-SIS\* TYPE OF WORK:PUBLIC TRANSPORTATION SHELTER  LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0 | | | |
| FUND | LESS THAN |  | |  | |  | |  | |  | GREATER  THAN ALL | | |
| CODE | 2021 | 2021 | | 2022 | | 2023 | | 2024 | | 2025 | 2025 | YEARS | |
| PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CHARLOTTE COUNTY AREA TRANSIT | | | | | | | | | | | | | |
| FTA | 973,961 | | 523,129 | | 216,878 | | 216,878 | | 216,878 | 306,251 | | 0 | 2,453,975 |
| LF | 243,491 | | 130,783 | | 54,220 | | 54,220 | | 54,220 | 76,563 | | 0 | 613,497 |
| **TOTAL 441980 1** | **1,217,452** | | **653,912** | | **271,098** | | **271,098** | | **271,098** | **382,814** | | **0** | **3,067,472** |
| **TOTAL PROJECT:** | **1,217,452** | | **653,912** | | **271,098** | | **271,098** | | **271,098** | **382,814** | | **0** | **3,067,472** |
| **TOTAL DIST: 01** | **22,211,488** | | **4,077,852** | | **1,305,315** | | **1,357,026** | | **2,860,957** | **3,080,954** | | **0** | **34,893,592** |
| **TOTAL TRANSIT** | **22,211,488** | | **4,077,852** | | **1,305,315** | | **1,357,026** | | **2,860,957** | **3,080,954** | | **0** | **34,893,592** |
| GRAND TOTAL | 36,781,768 | | 10,464,681 | | 4,307,529 | | 4,418,498 | | 2,950,957 | 3,080,954 | | 46,602,454 | 108,606,841 |