MAY 1, 2017 MPO BOARD METINNG

AGENDA ITEM # 10 PUBLIC MEETING: 2040 LONG RANGE TRANSPORTATION PLAN (LRTP) AMENDMENT

Purpose: To approve amending Charlotte County-Punta Gorda MPO 2040 Long

Range Transportation Plan (LRTP) adding a project of widening Aqui Esta Drive from Bal Harbor Boulevard to US 41 (Tamiami Trail)

Agenda Item Presented by: MPO Staff

Discussion:

The City of Punta Gorda is requesting that the MPO amend the LRTP by adding a project of widening Aqui Esta Drive from Bal Harbor Boulevard to US 41 (Tamiami Trail).

The proposed project and justification for the amendment is described in the City of Punta Gorda Resolution No. 3289-17 (Attachment 1).

An amendment is required by FDOT to add projects in the 2040 Needs Plan to be consistent with the Department's 2060 Florida Transportation Plan. At the April 12, 2017 Technical Advisory Committee (TAC) Meeting, due to the lack of a motion, the Committee members, by consensus, recommended the MPO Board include the project in the next LRTP update. At the April 12, 2017 CAC Meeting, the Committee members recommended the MPO Board not to approve the project to be included in the 2040 LRTP.

Recommendation: Consideration of amending the Charlotte County-Punta Gorda

MPO 2040 Long Range Transportation Plan (LRTP) adding a project of widening Aqui Esta Drive from Bal Harbor Boulevard to

US 41 (Tamiami Trail)

Attachment: 1. City of Punta Gorda resolution No. 3289-17

Table 7-4: Unfunded Needs Roads Projects

Costs presented in millions

Facility	From	То	# of Existing Lanes	Project Length (Miles)	Jurisdiction	Area Type	Project Description	Revenue Source	Costs, in millions (PDC)				Cost, in millions (YOE)
									PD&E	PE	ROW	CST	Unfunded Needs
Airport Road	US 41	Piper Road	2U	2.62	County	Urban	Roadway - Widening (2L to 4L	Multiple	Funded	Funded	\$7.06	\$26.25	\$76.11
Aqui Esta Dr	US 41	Bal Harbour Boulevard	<mark>2U</mark>	1.8	City	<u>Urban</u>	Roadway - Widening (2L to 4L)	Multiple	NA	NA	NA	NA	NA
Burnt Store Road	North Jones Loop	Taylor Road	2U	0.998	County	Urban	Roadway - Widening (2L to 4L)	Multiple	Funded	Funded	\$1.34	\$10.00	\$25.84
Burnt Store Road Extension	Taylor Road	Florida Street	00	2.116	County	Urban	Roadway - New Construction (6L)	Multiple	Funded	\$4.71	\$34.19	\$31.40	\$160.12
Burnt Store Road Extension*	Taylor Road	Florida Street	4D	2.116	County	Urban	Roadway - Widening (4L to 6L)	Multiple	\$1.17	\$3.50	\$10.06	\$23.35	\$85.23
Burnt Store Road	Scham Road	US 41	4D	2.44	County	Urban	Roadway - Widening (4L to 6L)	Multiple	\$1.35	\$4.04	\$5.80	\$26.93	\$84.70
Burnt Store Road	North Jones Loop	Taylor Road	4D	1.74	County	Urban	Roadway - Widening (4L to 6L)	Multiple	\$0.96	\$2.88	\$4.13	\$19.20	\$60.40
Burnt Store Road	Zemel Road	Scham Road	4D	4.5	County	Urban	Roadway - Widening (4L to 6L)	Multiple	\$2.48	\$7.45	\$10.69	\$49.66	\$156.20
CR 771	Appleton Boulevard	Rotonda Boulevard East	2U	1.75	County	Urban	Roadway - Widening (2L to 4L)	Multiple	Funded	Funded	\$0	\$17.53	\$39.79
Edgewater Drive	Collingswood Boulevard	Pellam Boulevard	2U	0.929	County	Urban	Roadway - Widening (2L to 4L)	Multiple	Funded	Funded	Funded	\$9.31	\$21.12
Edgewater Drive	Pellam Boulevard	Midway Boulevard	2U	0.614	County	Urban	Roadway - Widening (2L to 4L)	Multiple	Funded	Funded	Funded	\$6.15	\$13.96
Flamingo Boulevard	SR 776	US 41	2U	0.98	County	Urban	Roadway - Widening (2L to 4L)	Multiple	Funded	Funded	\$3.42	\$9.82	\$30.29
Grove Boulevard	North Jones Loop	CR 74	2U	3.592	County	Urban	Roadway - Widening (2L to 4L)	Multiple	\$1.80	\$5.40	\$12.52	\$35.98	\$124.34
Grove Boulevard Extension	CR 74	US 17	0	1.293	County	Urban	Roadway - New Construction	Multiple	\$1.96	\$2.88	\$20.89	\$19.19	\$99.62
Harbor Boulevard Extension	Veterans Boulevard	Hillsborough Boulevard	0	0.1	County	Urban	Roadway - New Construction (2L)	Multiple	\$0.05	\$0.16	\$0.89	\$1.06	\$4.88
Harbor View Road	East of I-75	Rio De Janeiro Avenue	2U	0.474	County	Urban	Roadway - Widening (2L to 4L)	Multiple	\$0.24	\$0.71	\$1.50	\$4.75	\$16.06
Henry Street	Golf Course Boulevard	Grove Boulevard	0	2.452	Punta Gorda	Urbar	Roadway - New Construction (2L)	Multiple	\$1.30	\$3.90	\$10.88	\$25.98	\$35.11
Hillsborough Boulevard	South Cranberry Boulevard Toledo Blade Boulevard		d 2U	2.45	County	Urban	Roadway - Widening (2L to 4L)	Multiple	Funded	Funded	\$8.54	\$24.54	\$75.72
I-75	at Yorkshire Street		N/A	N/A	State	Urban	Interchange	Multiple	\$3.78	\$11.33	\$9.80	\$75.55	\$222.47
Loveland Boulevard	Westchester Boulevard	Kings Highway	2U	1.46	County	Urban	Roadway - Widening (2L to 4L)	Multiple	\$0.73	\$2.19	\$5.09	\$14.63	\$50.54
Loveland Boulevard	Kings Highway	Veterans Boulevard	2U	2.3	County	Urban	Roadway - Widening (2L to 4L)	Multiple	\$1.15	\$3.46	\$8.02	\$23.04	\$79.62
North Jones Loop	Burnt Store Road	Piper Road	4D	1.8	County	Urban	Roadway - Widening (4L to 6L)	Multiple	Funded	Funded	Funded	\$19.86	\$45.09
Peachland Boulevard	Harbor Boulevard	Cochran Boulevard	2U	2.47	County	Urban	Roadway - Widening (2L to 4L)	Multiple	Funded	Funded	\$8.61	\$24.74	\$76.34
Prineville Street	Paulson Drive	Sarasota County Line	2U	1.25	County	Urban	Roadway - Widening (2L to 4L)	Multiple	\$0.63	\$1.88	\$4.36	\$12.52	\$43.24

^{*} PD&E Study funded for new 4-lane road; widening to 6 lanes is considered a separate project

Amended 4/3/2016

Table 7-4: Unfunded Needs Roads Projects (cont.)

Costs presented in millions

Facility	From	То	# of Existing Lanes	Project Length (Miles)	Jurisdiction	Area Type	Project Description	Revenue Source	Costs, in millions (PDC)				Cost, in millions (YOE)
									PD&E	PE	ROW	CST	Unfunded Needs
Rampart Boulevard	West of I-75	Rio De Janeiro Avenue	2U	1.75	County	Urban	Roadway - Widening (2L to 4L)	Multiple	Funded	Funded	\$3.05	\$17.53	\$46.94
Quesada Avenue	Cochran Boulevard	Harbor Boulevard	2U	2.42	County	Urban	Roadway - Widening (2L to 4L)	Multiple	\$1.21	\$3.64	\$8.43	\$24.24	\$83.78
San Casa Drive	Placida Road	SR 776	2U	2.08	County	Urban	Roadway - Widening (2L to 4L)	Multiple	Funded	Funded	\$7.25	\$20.84	\$64.28
Sandhill Boulevard	Kings Highway	Deep Creek Boulevard	2U	1.25	County	Urban	Roadway - Widening (2L to 4L)	Multiple	Funded	Funded	\$0	\$11.02	\$25.01
SR 776	Crestview Drive	CR 775	4D	0.836	County	Urban	Roadway - Widening (4L to 6L)	Multiple	\$0.46	\$1.38	\$2.38	\$9.23	\$29.81
SR 776	CR 775	San Casa Drive	4D	1.557	County	Urban	Roadway - Widening (4L to 6L)	Multiple	Funded	\$2.58	\$2.47	\$17.18	\$49.56
SR 776	San Casa Drive	Oriole Boulevard	4D	0.194	County	Urban	Roadway - Widening (4L to 6L)	Multiple	Funded	\$0.32	\$0.31	\$2.14	\$6.18
SR 776	Oriole Boulevard	Winchester Boulevard	4D	0.303	County	Urban	Roadway - Widening (4L to 6L)	Multiple	Funded	\$0.50	\$0.48	\$3.34	\$9.65
SR 776	Winchester Boulevard	Wilmington Boulevard	4D	0.184	County	Urban	Roadway - Widening (4L to 6L)	Multiple	Funded	\$0.30	\$0	\$2.03	\$5.17
SR 776	Wilmington Boulevard	Gulfstream Boulevard	4D	4.07	County	Urban	Roadway - Widening (4L to 6L)	Multiple	Funded	\$7.20	\$0	\$47.98	\$122.25
Taylor Road	US 41 (southern terminus)	Jones Loop Road	2U	1.54	County	Urban	Roadway - Widening (2L to 4L)	Multiple	Funded	\$2.31	\$5.37	\$15.43	\$51.88
Taylor Road	Airport Road	US 41 (northern terminus)	2U	1.3	Punta Gorda	Urban	Roadway - Widening (2L to 4L)	Multiple	Funded	\$1.95	\$4.53	\$13.02	\$43.80
Tucker's Grade	US 41	I-75	4D	1.066	County	Urban	Roadway - Widening (4L to 6L)	Multiple	Funded	Funded	\$0	\$11.76	\$26.71
US 41 Peace River Bridge (Capacity Expansion)		4D	1.47	State	Urban	Roadway - Widening (4L to 6L)	Multiple	\$0.81	\$2.43	\$0	\$16.22	\$42.84	
Veterans Boulevard	Murdock Circle East	Cochran Boulevard	4D	0.489	County	Urban	Roadway - Widening (4L to 6L)	Multiple	Funded	\$0.86	\$0.93	\$5.76	\$16.87
Veterans Boulevard	Cochran Boulevard	Atwater Street	4D	1.377	County	Urban	Roadway - Widening (4L to 6L)	Multiple	Funded	\$2.43	\$2.62	\$16.23	\$47.50
Veterans Boulevard	Atwater Street	Yorkshire Street	4D	0.658	County	Urban	Roadway - Widening (4L to 6L)	Multiple	Funded	\$1.16	\$0	\$7.76	\$19.76
Veterans Boulevard	Yorkshire Street	Hillsborough Boulevard	4D	0.967	County	Urban	Roadway - Widening (4L to 6L)	Multiple	Funded	\$1.71	\$0	\$11.40	\$29.05
								Total		\$2,347.83			

Project Phases

PD&E: Project Development and Environment ROW: Right-of-way Acquisition **PE**: Project Engineering and Design **CST**: Project Construction

Costs presented in millions in Present Day Costs (PDC) and Year of Expenditure (YOE)